

# Industry Synopsis

Industry: 02100 LANDSCAPING

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	2,978	315	\$427,581,385	9,728	\$8,319,750	\$1.91
2020	2,956	342	\$435,939,008	9,985	\$8,233,368	\$1.95
2021	3,094	340	\$479,748,711	10,949	\$9,198,322	\$2.00
2022	3,064	345	\$501,453,024	11,672	\$9,346,031	\$1.95
2023	3,121	372	\$543,879,338	11,454	\$10,310,900	\$1.98
2024 YTD	2,779	83	\$548,333,058	12,026	\$11,588,225	\$2.03

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	2,811	\$192,124	109	\$77,123	53	\$106,968	5	\$51,368	N/A	N/A
2020	2,790	\$201,543	108	\$75,353	52	\$101,373	6	\$57,670	N/A	N/A
2021	2,919	\$217,775	105	\$73,204	64	\$124,338	6	\$64,432	N/A	N/A
2022	2,881	\$222,764	102	\$70,993	76	\$148,321	5	\$59,376	N/A	N/A
2023	2,923	\$225,927	108	\$76,103	85	\$176,363	5	\$65,487	N/A	N/A
2024 YTD	2,581	\$227,969	104	\$74,715	89	\$179,462	5	\$66,187	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	581	\$2,143,920	199	\$1,772,683	6,867	286	382	378
2020	510	\$2,034,233	224	\$1,746,527	9,341	214	286	339
2021	548	\$2,482,812	212	\$2,116,528	8,864	271	336	374
2022	568	\$2,211,716	227	\$1,839,307	7,326	282	341	393
2023	486	\$2,623,354	210	\$2,335,139	8,851	246	276	355
2024 YTD	62	\$144,802	26	\$111,796	526	35	36	49

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	88	43	29	39	199
2020	89	50	27	58	224
2021	83	52	27	50	212
2022	104	50	35	38	227
2023	78	56	20	56	210
2024 YTD	13	7	3	3	26

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$927,895	\$1,157,511	\$58,513	\$0	\$2,143,920
2020	\$1,019,741	\$959,435	\$55,057	\$0	\$2,034,233
2021	\$1,022,228	\$1,193,364	\$18,215	\$249,005	\$2,482,812
2022	\$862,062	\$1,212,538	\$39,962	\$97,155	\$2,211,716
2023	\$1,147,585	\$1,289,502	\$108,784	\$77,483	\$2,623,354
2024 YTD	\$46,809	\$97,993	\$0	\$0	\$144,802

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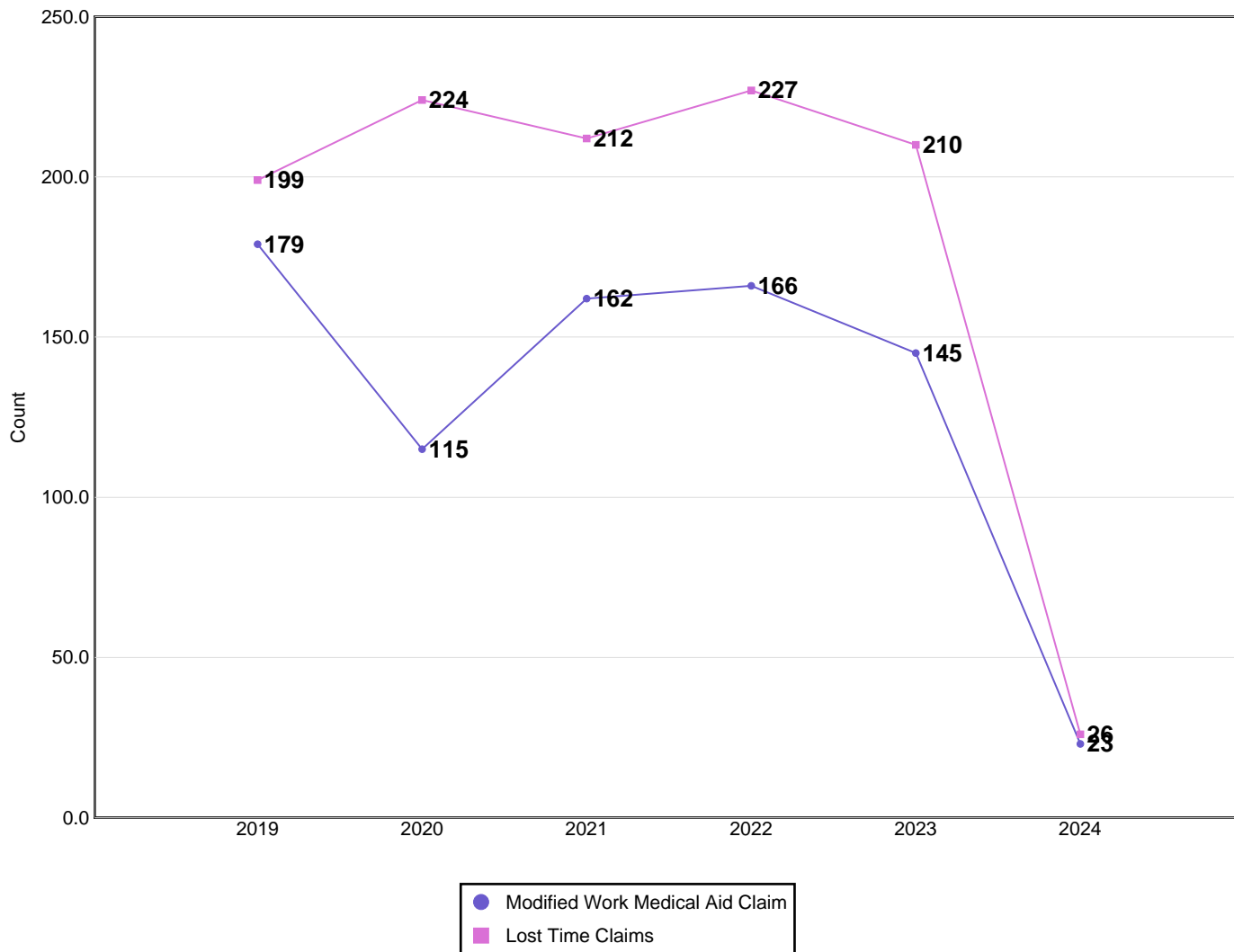
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# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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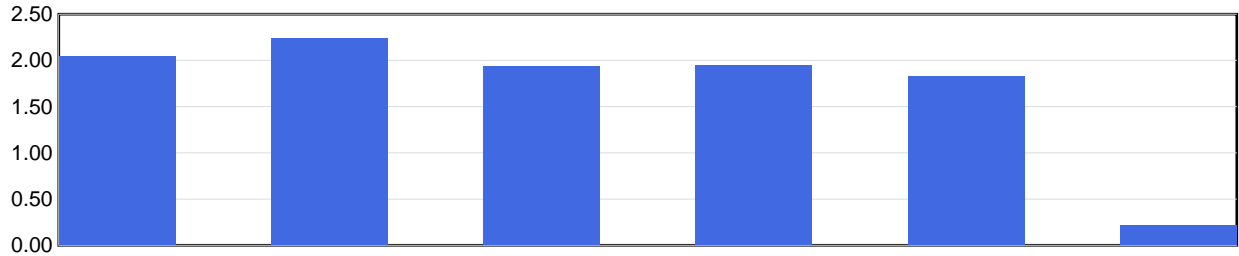
# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



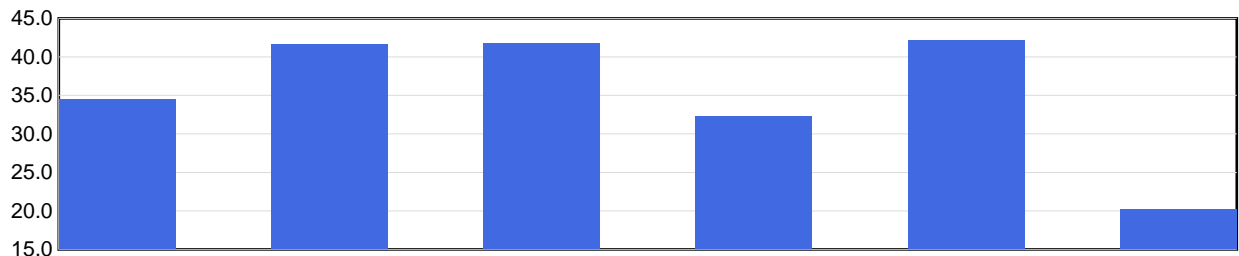
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	2.05	2.24	1.94	1.94	1.83	0.22

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

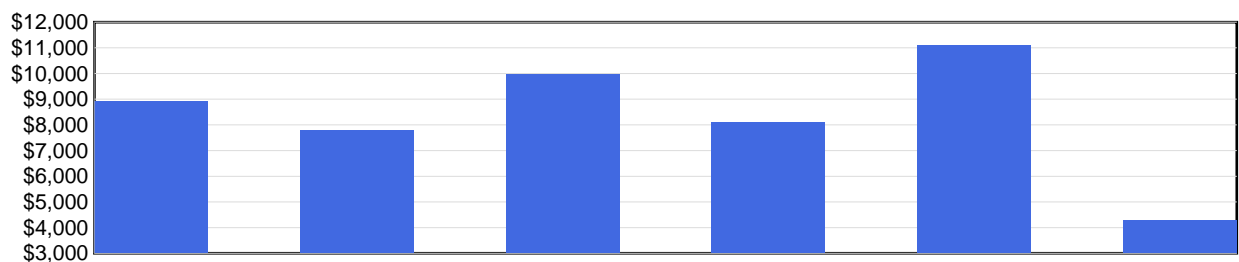
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	34.5	41.7	41.8	32.3	42.1	20.2

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$8,908	\$7,797	\$9,984	\$8,103	\$11,120	\$4,300

Average Cost Per LTC = Total LTC Costs / Total LTCs

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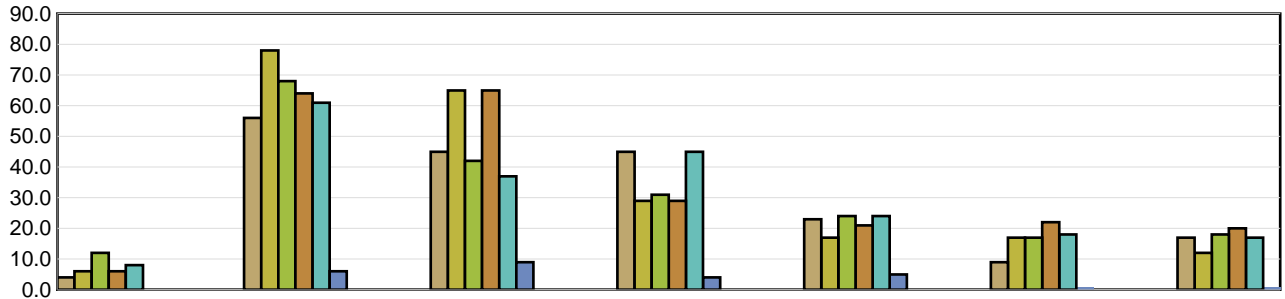
# Industry Synopsis

Industry: 02100 LANDSCAPING

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

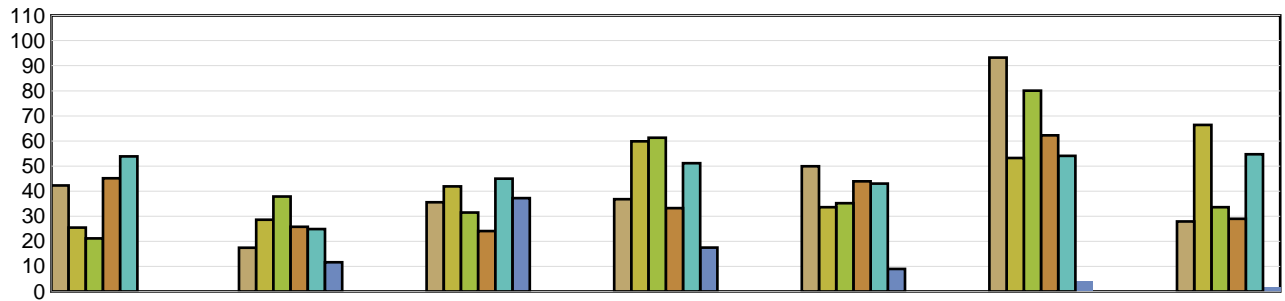
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	4	56	45	45	23	9	17
2020	6	78	65	29	17	17	12
2021	12	68	42	31	24	17	18
2022	6	64	65	29	21	22	20
2023	8	61	37	45	24	18	17
2024 YTD	N/A	6	9	4	5	1	1

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	42.25	17.48	35.60	36.78	49.91	93.22	27.94
2020	25.50	28.60	41.88	59.86	33.59	53.24	66.42
2021	21.17	37.88	31.50	61.29	35.21	80.06	33.61
2022	45.17	25.81	24.11	33.24	43.90	62.27	29.00
2023	53.88	24.90	44.97	51.16	43.00	54.06	54.71
2024 YTD	N/A	11.67	37.22	17.50	9.00	4.00	2.00

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	48	28	38	31	41	8	194
Overexertion	38	36	40	40	29	3	186
Bodily Reaction and Exertion	20	43	31	31	22	1	148
Struck by Object	24	23	26	30	32	1	136
Contact with Objects and Equipment	14	28	17	21	19	0	99

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	194	17.67%	47.92	9,297	\$11,072	\$2,147,959
Overexertion	186	16.94%	31.26	5,815	\$6,585	\$1,224,748
Bodily Reaction and Exertion	148	13.48%	45.68	6,760	\$9,549	\$1,413,276
Struck by Object	136	12.39%	29.42	4,001	\$8,185	\$1,113,126
Contact with Objects and Equipment	99	9.02%	30.15	2,985	\$9,732	\$963,447
All Others	335	30.51%	37.88	12,691	\$9,133	\$3,059,425
<b>Totals</b>	<b>1,098</b>	<b>100.00%</b>	<b>37.84</b>	<b>41,549</b>	<b>\$9,036</b>	<b>\$9,921,981</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	46	48	34	39	40	5	212
Foot(Feet)/Ank(s)/Toe(s)	15	31	34	31	30	5	146
Trunk	27	23	31	36	21	2	140
Knee(s)	17	24	22	22	18	0	103
Hand(s)/Wrist(s)	19	23	12	23	15	2	94

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	212	19.31%	34.74	7,365	\$7,258	\$1,538,766
Foot(Feet)/Ank(s)/Toe(s)	146	13.30%	42.79	6,248	\$8,911	\$1,300,974
Trunk	140	12.75%	37.01	5,182	\$9,815	\$1,374,163
Knee(s)	103	9.38%	59.61	6,140	\$12,717	\$1,309,836
Hand(s)/Wrist(s)	94	8.56%	41.74	3,924	\$7,919	\$744,423
All Others	403	36.70%	31.49	12,690	\$9,067	\$3,653,817
<b>Totals</b>	<b>1,098</b>	<b>100.00%</b>	<b>37.84</b>	<b>41,549</b>	<b>\$9,036</b>	<b>\$9,921,981</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	89	106	99	106	93	9	502
Oth Traumatic Injuries	26	24	22	26	37	2	137
Fracture/Dislocation/Nerve Damage	21	21	30	21	18	5	116
Open Wound	18	26	15	22	21	1	103
Superficial Wounds	13	16	16	18	24	2	89

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	502	45.72%	40.13	20,143	\$8,513	\$4,273,422
Oth Traumatic Injuries	137	12.48%	35.86	4,913	\$11,220	\$1,537,077
Fracture/Dislocation/Nerve Damage	116	10.56%	53.69	6,228	\$13,912	\$1,613,838
Open Wound	103	9.38%	25.29	2,605	\$7,808	\$804,204
Superficial Wounds	89	8.11%	19.33	1,720	\$4,785	\$425,832
All Others	151	13.75%	39.34	5,940	\$8,395	\$1,267,607
<b>Totals</b>	<b>1,098</b>	<b>100.00%</b>	<b>37.84</b>	<b>41,549</b>	<b>\$9,036</b>	<b>\$9,921,981</b>

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