

Industry Synopsis

Industry: 02105 FEED LOT/CORRAL CLEANING

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	62	4	\$11,199,850	244	\$210,703	\$1.83
2020	56	1	\$12,566,935	288	\$243,199	\$1.87
2021	57	3	\$11,314,969	251	\$228,014	\$1.92
2022	56	1	\$10,756,794	235	\$223,227	\$1.87
2023	56	4	\$12,916,077	283	\$296,636	\$1.90
2024 YTD	51	1	\$13,419,814	280	\$324,075	\$1.94

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	58	\$5,847	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	51	\$5,353	N/A	N/A	3	\$5,771	N/A	N/A	N/A	N/A
2021	53	\$5,056	N/A	N/A	3	\$5,365	N/A	N/A	N/A	N/A
2022	52	\$5,119	N/A	N/A	3	\$4,860	N/A	N/A	N/A	N/A
2023	50	\$4,898	3	\$2,075	3	\$5,943	N/A	N/A	N/A	N/A
2024 YTD	45	\$4,857	3	\$2,344	3	\$6,218	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	13	\$132,917	9	\$130,767	604	1	4	9
2020	9	\$40,048	6	\$39,001	457	4	3	7
2021	9	\$148,349	8	\$148,196	557	3	1	8
2022	2	\$10,039	1	\$9,840	63	1	1	1
2023	6	\$17,503	4	\$15,375	68	2	2	4
2024 YTD	1	\$8,122	1	\$8,122	35	0	0	1

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	2	1	2	4	9
2020	2	1	1	2	6
2021	4	2	0	2	8
2022	0	0	0	1	1
2023	2	1	1	0	4
2024 YTD	0	0	1	0	1

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$77,830	\$55,087	\$0	\$0	\$132,917
2020	\$20,207	\$17,982	\$1,859	\$0	\$40,048
2021	\$103,965	\$43,914	\$470	\$0	\$148,349
2022	\$3,773	\$6,266	\$0	\$0	\$10,039
2023	\$5,982	\$11,521	\$0	\$0	\$17,503
2024 YTD	\$6,066	\$2,056	\$0	\$0	\$8,122

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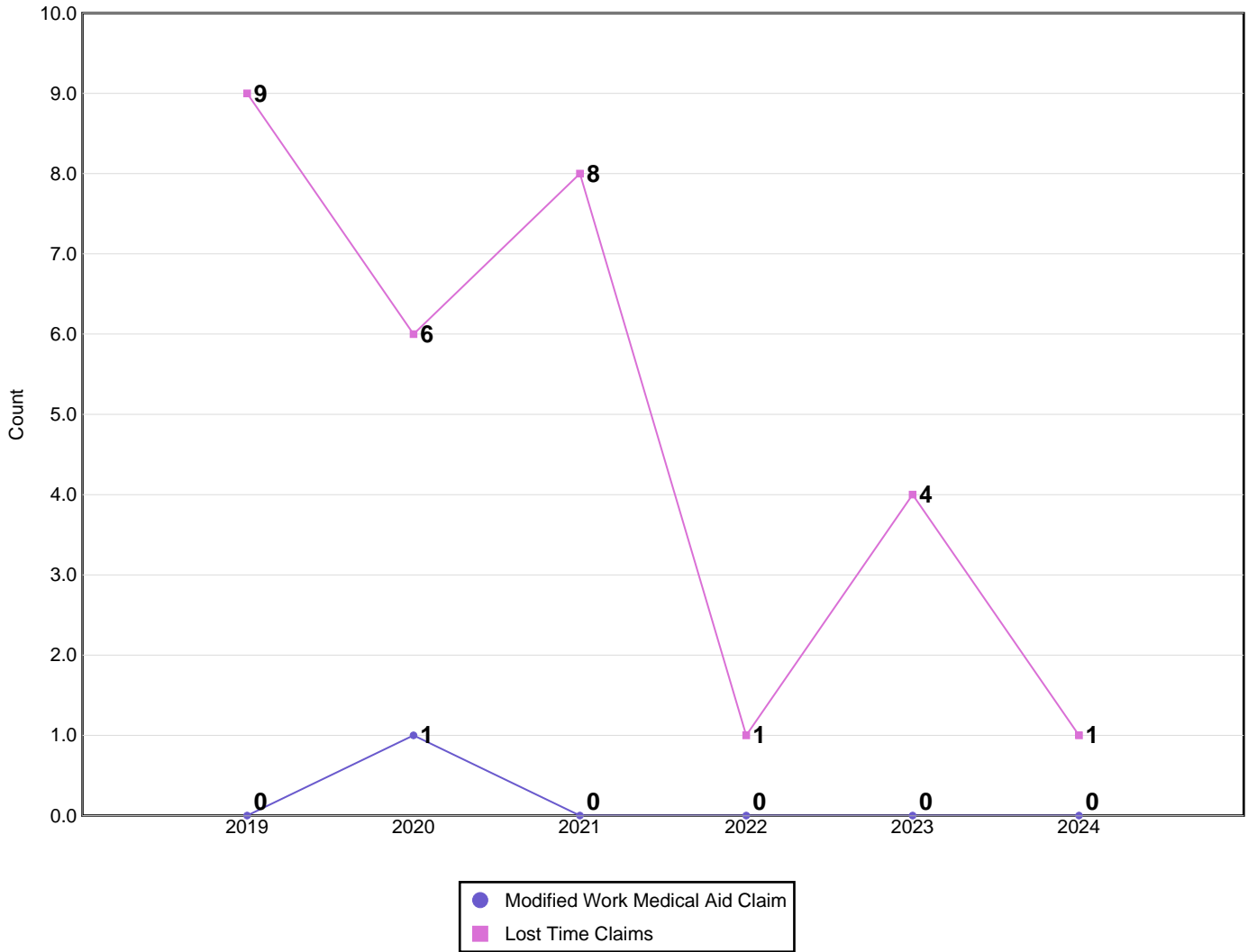
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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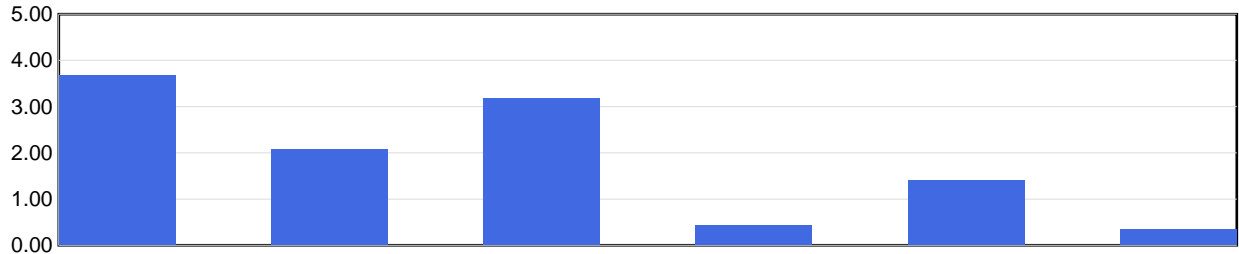
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



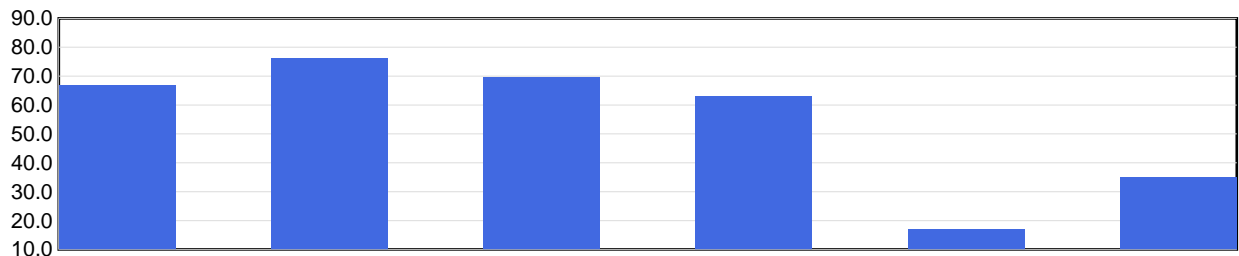
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	3.69	2.08	3.19	0.43	1.42	0.36

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

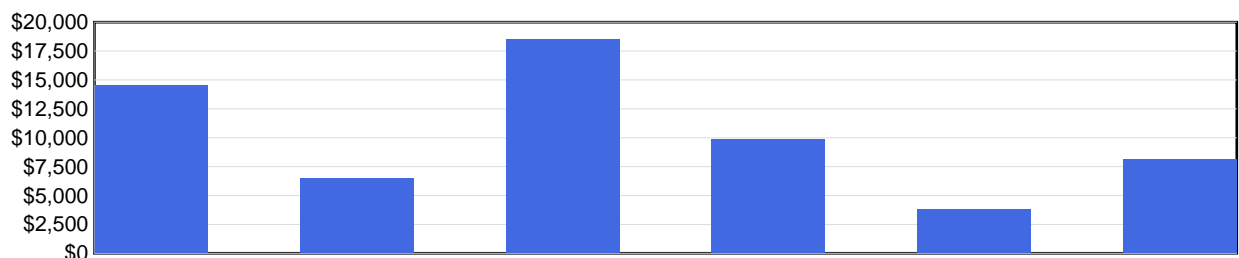
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	67.1	76.2	69.6	63.0	17.0	35.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$14,530	\$6,500	\$18,525	\$9,840	\$3,844	\$8,122

Average Cost Per LTC = Total LTC Costs / Total LTCs

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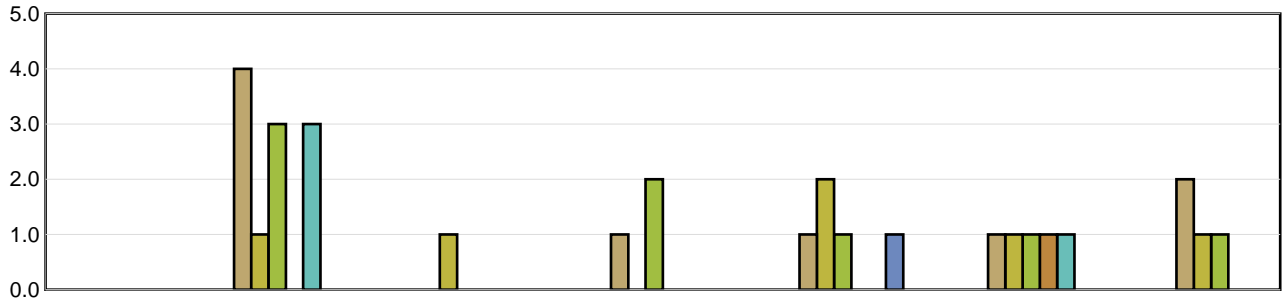
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

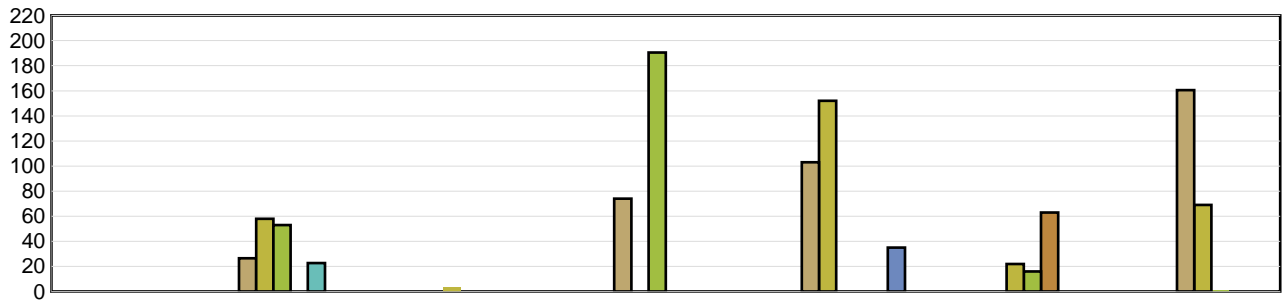
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	4	N/A	1	1	1	2
2020	N/A	1	1	N/A	2	1	1
2021	N/A	3	N/A	2	1	1	1
2022	N/A	N/A	N/A	N/A	N/A	1	N/A
2023	N/A	3	N/A	N/A	N/A	1	N/A
2024 YTD	N/A	N/A	N/A	N/A	1	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	26.50	N/A	74.00	103.00	0.00	160.50
2020	N/A	58.00	4.00	N/A	152.00	22.00	69.00
2021	N/A	53.00	N/A	190.50	0.00	16.00	1.00
2022	N/A	N/A	N/A	N/A	N/A	63.00	N/A
2023	N/A	22.67	N/A	N/A	N/A	0.00	N/A
2024 YTD	N/A	N/A	N/A	N/A	35.00	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	4	1	1	0	0	1	7
Highway/Non-Highway M.V. Accident	2	2	1	0	0	0	5
Oth Vehicle Accident	1	0	2	0	1	0	4
Struck by Object	1	0	2	0	1	0	4
Overexertion	0	0	1	1	0	0	2

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	7	24.14%	49.86	349	\$11,001	\$77,008
Highway/Non-Highway M.V. Accident	5	17.24%	165.00	825	\$26,841	\$134,207
Oth Vehicle Accident	4	13.79%	57.50	230	\$20,632	\$82,530
Struck by Object	4	13.79%	44.75	179	\$7,325	\$29,300
Overexertion	2	6.90%	32.00	64	\$5,614	\$11,228
All Others	7	24.14%	19.57	137	\$2,433	\$17,028
Totals	29	100.00%	61.52	1,784	\$12,114	\$351,301

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Trunk	2	1	3	1	0	0	7
Multiple Parts	1	1	2	0	0	0	4
Head	1	0	1	0	1	1	4
Foot(Feet)/Ank(s)/Toe(s)	2	1	0	0	0	0	3
Hand(s)/Wrist(s)	0	2	1	0	0	0	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Trunk	7	24.14%	39.00	273	\$12,724	\$89,066
Multiple Parts	4	13.79%	256.75	1,027	\$39,352	\$157,407
Head	4	13.79%	24.00	96	\$6,860	\$27,441
Foot(Feet)/Ank(s)/Toe(s)	3	10.34%	36.67	110	\$6,544	\$19,632
Hand(s)/Wrist(s)	3	10.34%	7.00	21	\$2,423	\$7,268
All Others	8	27.59%	32.13	257	\$6,311	\$50,487
Totals	29	100.00%	61.52	1,784	\$12,114	\$351,301

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	1	3	2	1	1	0	8
Fracture/Dislocation/Nerve Damage	4	3	0	0	0	0	7
Intracranial Injuries	1	0	1	0	1	1	4
Open Wound	0	0	3	0	0	0	3
Oth Traumatic Injuries	3	0	0	0	0	0	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	8	27.59%	88.00	704	\$9,423	\$75,384
Fracture/Dislocation/Nerve Damage	7	24.14%	39.71	278	\$10,572	\$74,002
Intracranial Injuries	4	13.79%	24.00	96	\$6,860	\$27,441
Open Wound	3	10.34%	6.00	18	\$14,948	\$44,843
Oth Traumatic Injuries	3	10.34%	99.67	299	\$15,885	\$47,655
All Others	4	13.79%	97.25	389	\$20,494	\$81,975
Totals	29	100.00%	61.52	1,784	\$12,114	\$351,301

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