

Industry Synopsis

Industry: 02200 RIGHT-OF-WAY MAINTENANCE

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	202	16	\$46,467,201	822	\$933,163	\$1.91
2020	191	13	\$45,991,552	929	\$806,602	\$1.95
2021	190	15	\$50,131,796	1,060	\$832,096	\$2.00
2022	180	18	\$54,599,645	1,114	\$912,596	\$1.95
2023	181	11	\$60,112,979	1,197	\$981,365	\$1.98
2024 YTD	156	1	\$60,333,694	1,182	\$1,198,364	\$2.03

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	185	\$11,511	6	\$4,078	9	\$17,373	N/A	N/A	N/A	N/A
2020	177	\$12,366	5	\$3,890	7	\$16,303	N/A	N/A	N/A	N/A
2021	172	\$12,948	9	\$6,694	7	\$15,503	N/A	N/A	N/A	N/A
2022	158	\$12,448	9	\$5,663	11	\$21,515	N/A	N/A	N/A	N/A
2023	159	\$12,310	7	\$5,000	13	\$26,456	N/A	N/A	N/A	N/A
2024 YTD	135	\$11,379	6	\$4,142	12	\$22,734	3	\$22,078	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	34	\$136,882	5	\$110,400	102	20	29	21
2020	45	\$141,251	11	\$96,743	246	27	34	29
2021	51	\$102,282	8	\$35,762	233	31	43	36
2022	33	\$42,786	3	\$17,744	14	19	30	19
2023	40	\$76,175	2	\$32,377	183	27	38	28
2024 YTD	11	\$40,878	3	\$33,015	59	5	8	6

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	3	0	2	0	5
2020	5	4	0	2	11
2021	5	1	1	1	8
2022	2	1	0	0	3
2023	0	0	0	2	2
2024 YTD	1	1	1	0	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$36,632	\$100,250	\$0	\$0	\$136,882
2020	\$57,945	\$82,976	\$330	\$0	\$141,251
2021	\$23,549	\$78,733	\$0	\$0	\$102,282
2022	\$9,000	\$33,787	\$0	\$0	\$42,786
2023	\$19,135	\$57,040	\$0	\$0	\$76,175
2024 YTD	\$14,159	\$26,719	\$0	\$0	\$40,878

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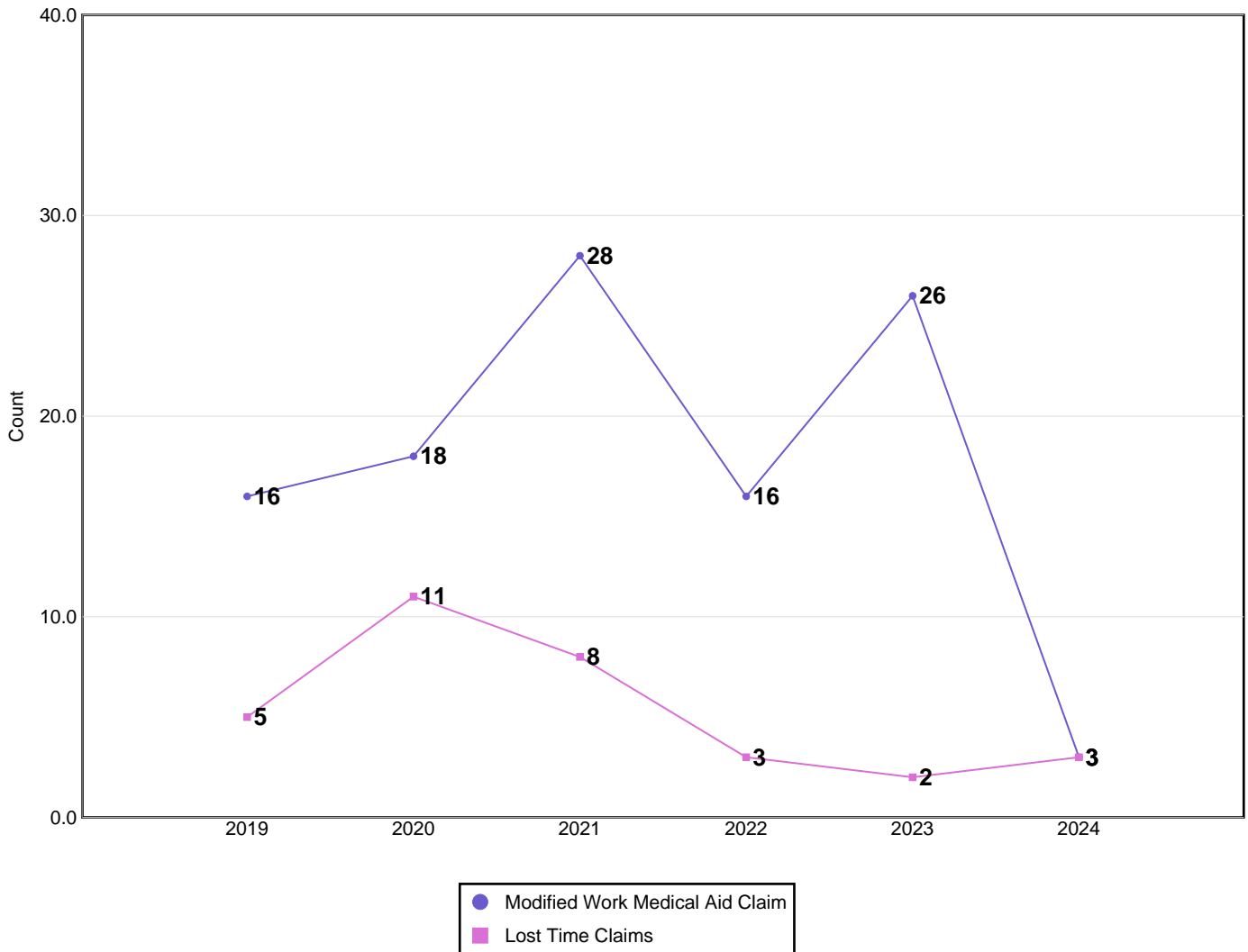
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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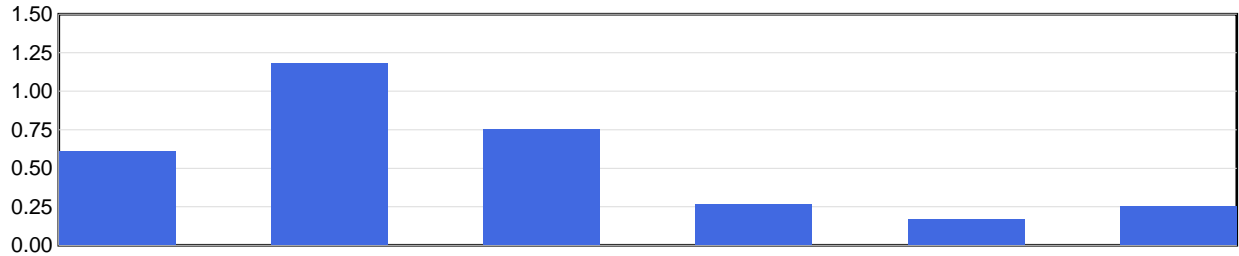
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



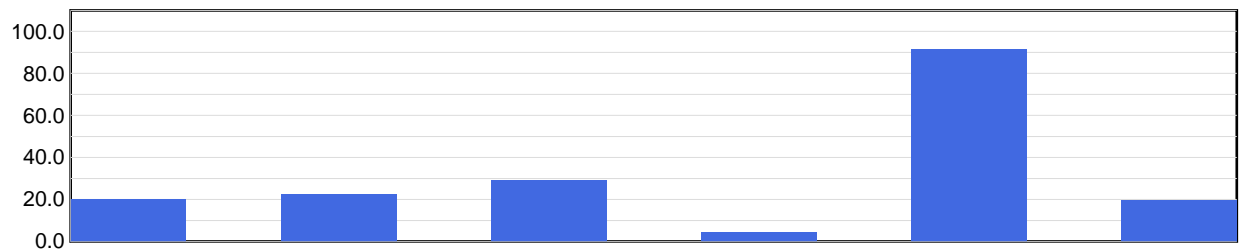
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.61	1.18	0.75	0.27	0.17	0.25

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

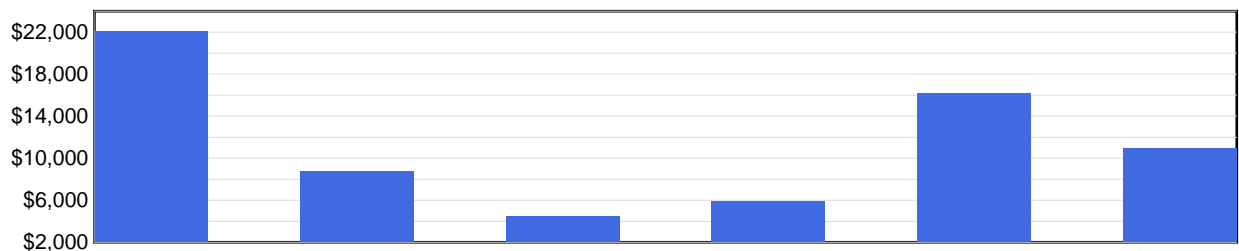
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	20.4	22.4	29.1	4.7	91.5	19.7

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$22,080	\$8,795	\$4,470	\$5,915	\$16,188	\$11,005

Average Cost Per LTC = Total LTC Costs / Total LTCs

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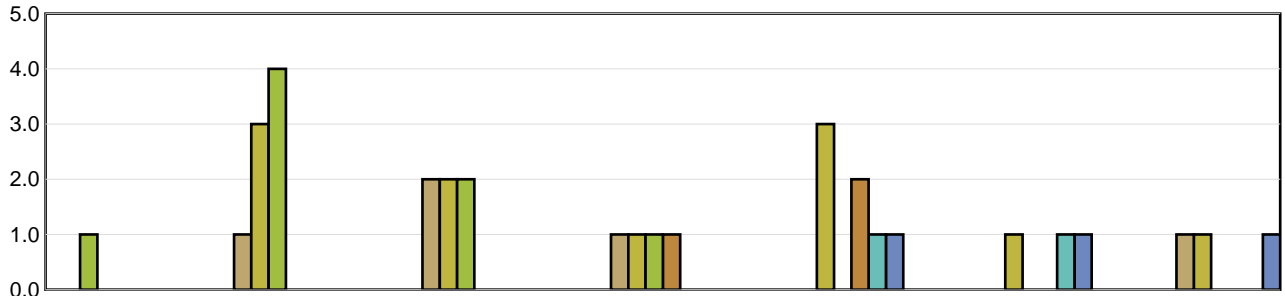
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

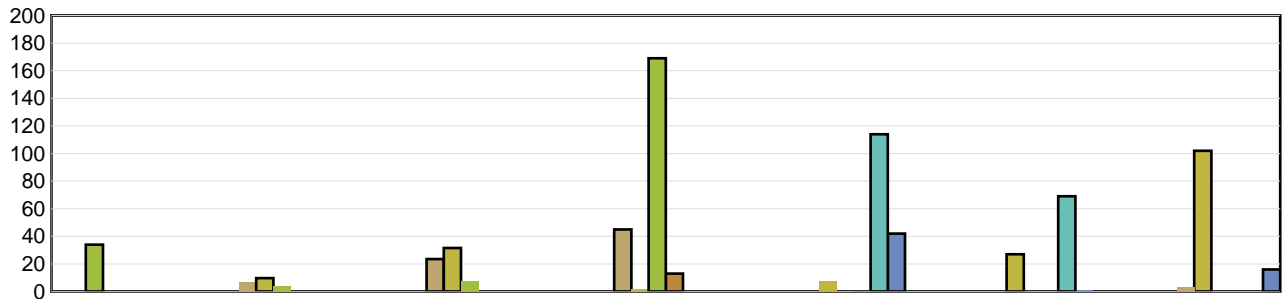
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1	2	1	N/A	N/A	1
2020	N/A	3	2	1	3	1	1
2021	1	4	2	1	N/A	N/A	N/A
2022	N/A	N/A	N/A	1	2	N/A	N/A
2023	N/A	N/A	N/A	N/A	1	1	N/A
2024 YTD	N/A	N/A	N/A	N/A	1	1	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	7.00	23.50	45.00	N/A	N/A	3.00
2020	N/A	9.67	31.50	2.00	7.67	27.00	102.00
2021	34.00	3.75	7.50	169.00	N/A	N/A	N/A
2022	N/A	N/A	N/A	13.00	0.50	N/A	N/A
2023	N/A	N/A	N/A	N/A	114.00	69.00	N/A
2024 YTD	N/A	N/A	N/A	N/A	42.00	1.00	16.00

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	1	4	2	0	1	0	8
Bodily Reaction and Exertion	1	1	0	1	0	1	4
Highway/Non-Highway M.V. Accident	0	2	0	0	0	2	4
Struck by Object	0	1	2	1	0	0	4
Overexertion	0	1	2	0	0	0	3

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	8	25.00%	27.50	220	\$10,781	\$86,251
Bodily Reaction and Exertion	4	12.50%	13.25	53	\$5,788	\$23,151
Highway/Non-Highway M.V. Accident	4	12.50%	22.75	91	\$10,848	\$43,391
Struck by Object	4	12.50%	43.50	174	\$8,504	\$34,015
Overexertion	3	9.38%	2.00	6	\$1,273	\$3,820
All Others	9	28.13%	32.56	293	\$15,046	\$135,411
Totals	32	100.00%	26.16	837	\$10,189	\$326,039

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Knee(s)	1	3	0	1	0	1	6
Foot(Feet)/Ank(s)/Toe(s)	1	0	3	1	0	0	5
Back	0	1	2	0	0	0	3
Legs	2	1	0	0	0	0	3
Multiple Parts	0	1	0	1	0	1	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Knee(s)	6	18.75%	11.00	66	\$11,564	\$69,383
Foot(Feet)/Ank(s)/Toe(s)	5	15.63%	50.00	250	\$10,370	\$51,852
Back	3	9.38%	2.00	6	\$1,273	\$3,820
Legs	3	9.38%	20.33	61	\$9,331	\$27,992
Multiple Parts	3	9.38%	22.67	68	\$12,785	\$38,355
All Others	12	37.50%	32.17	386	\$11,220	\$134,638
Totals	32	100.00%	26.16	837	\$10,189	\$326,039

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	2	5	2	2	1	1	13
Fracture/Dislocation/Nerve Damage	2	2	2	0	1	2	9
Open Wound	1	2	1	1	0	0	5
Superficial Wounds	0	2	0	0	0	0	2
Systems Disease - Covid 19	0	0	2	0	0	0	2

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	13	40.63%	19.31	251	\$8,690	\$112,972
Fracture/Dislocation/Nerve Damage	9	28.13%	37.11	334	\$15,610	\$140,491
Open Wound	5	15.63%	41.20	206	\$11,286	\$56,429
Superficial Wounds	2	6.25%	11.00	22	\$5,629	\$11,259
Systems Disease - Covid 19	2	6.25%	11.00	22	\$1,816	\$3,632
All Others	1	3.13%	2.00	2	\$1,256	\$1,256
Totals	32	100.00%	26.16	837	\$10,189	\$326,039

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