

Industry Synopsis

Industry: 06306 Wet/Dry Vacuum Removal

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	727	51	\$367,983,960	5,550	\$6,539,276	\$2.03
2020	665	33	\$293,587,813	4,555	\$5,497,654	\$2.25
2021	642	30	\$307,204,411	5,336	\$5,663,179	\$2.10
2022	621	36	\$352,901,126	5,472	\$7,103,160	\$2.30
2023	603	39	\$351,068,170	5,582	\$6,781,481	\$2.23
2024 YTD	582	13	\$361,214,416	5,535	\$7,065,507	\$2.03

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	589	\$60,173	56	\$39,670	68	\$135,524	13	\$112,537	N/A	N/A
2020	544	\$57,837	55	\$38,389	55	\$108,850	11	\$88,512	N/A	N/A
2021	519	\$56,246	60	\$42,530	52	\$114,009	11	\$94,420	N/A	N/A
2022	492	\$56,867	53	\$37,356	63	\$127,762	13	\$130,916	N/A	N/A
2023	469	\$54,136	60	\$42,794	61	\$124,256	12	\$109,708	N/A	N/A
2024 YTD	447	\$53,045	57	\$41,452	63	\$119,630	13	\$104,940	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	257	\$1,647,314	67	\$1,422,474	3,697	129	190	154
2020	146	\$3,129,220	39	\$3,014,391	2,419	77	107	97
2021	140	\$886,427	40	\$723,698	2,486	82	100	96
2022	197	\$1,361,331	62	\$1,173,587	1,998	118	135	142
2023	181	\$1,499,724	56	\$1,307,334	2,381	97	125	118
2024 YTD	43	\$105,337	11	\$78,438	258	22	32	27

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	18	18	11	20	67
2020	13	6	8	12	39
2021	14	8	2	16	40
2022	31	13	9	9	62
2023	22	9	11	14	56
2024 YTD	6	2	1	2	11

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$917,615	\$652,238	\$23,959	\$53,503	\$1,647,314
2020	\$869,261	\$953,413	\$141,347	\$1,165,199	\$3,129,220
2021	\$514,835	\$370,322	\$1,270	\$0	\$886,427
2022	\$516,159	\$460,076	\$15,566	\$369,531	\$1,361,331
2023	\$577,895	\$504,440	\$2,037	\$415,351	\$1,499,724
2024 YTD	\$50,433	\$54,904	\$0	\$0	\$105,337

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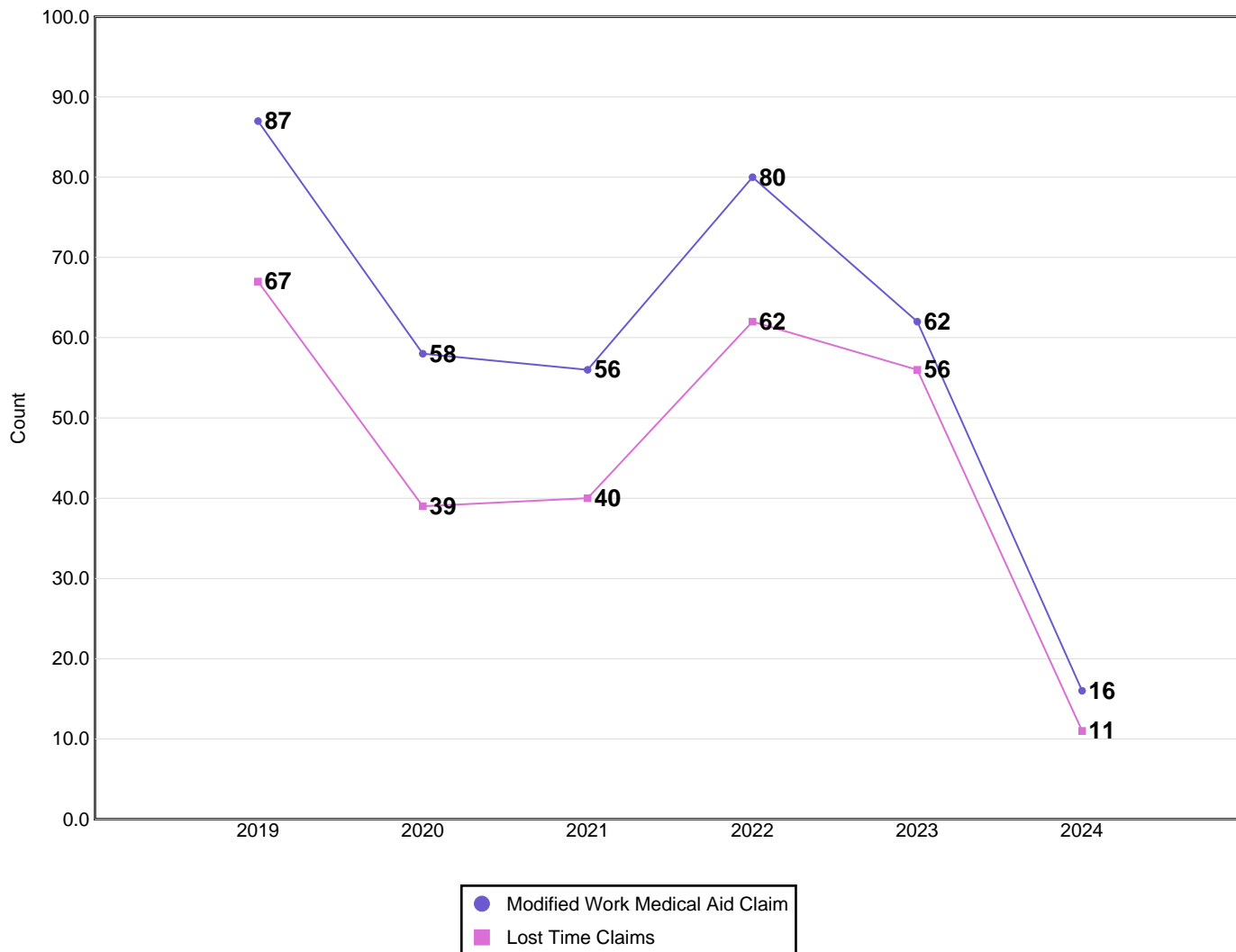
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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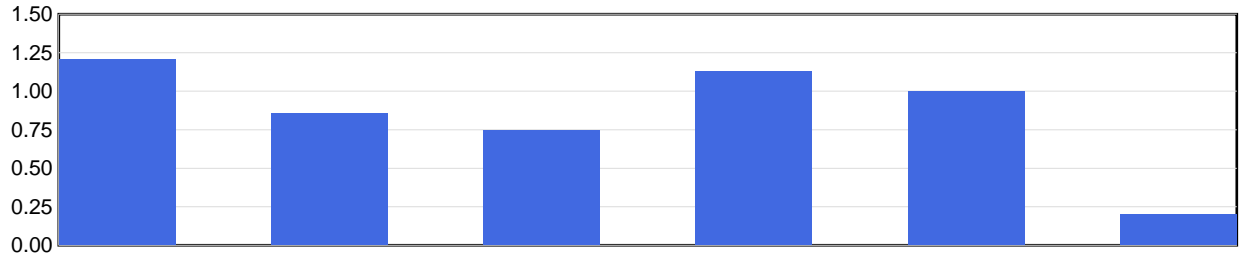
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



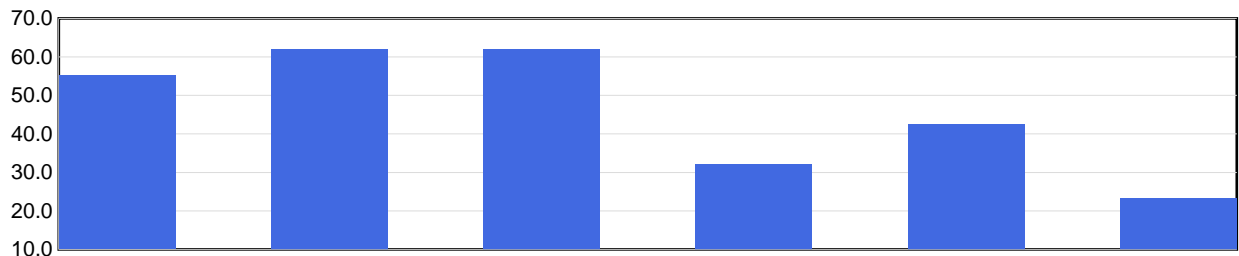
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	1.21	0.86	0.75	1.13	1.00	0.20

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

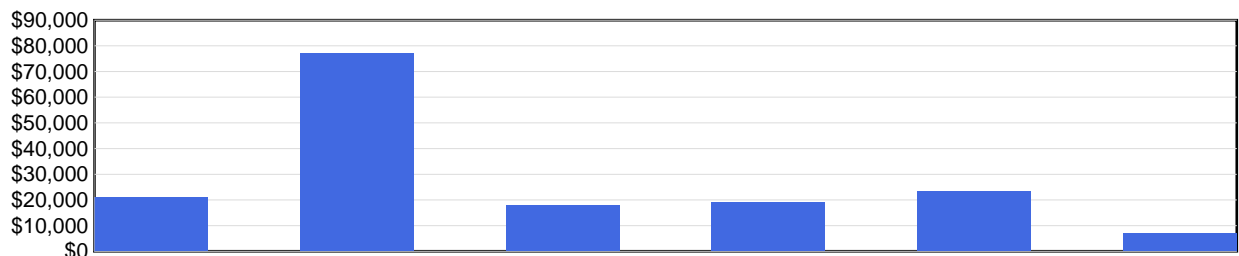
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	55.2	62.0	62.2	32.2	42.5	23.5

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$21,231	\$77,292	\$18,092	\$18,929	\$23,345	\$7,131

Average Cost Per LTC = Total LTC Costs / Total LTCs

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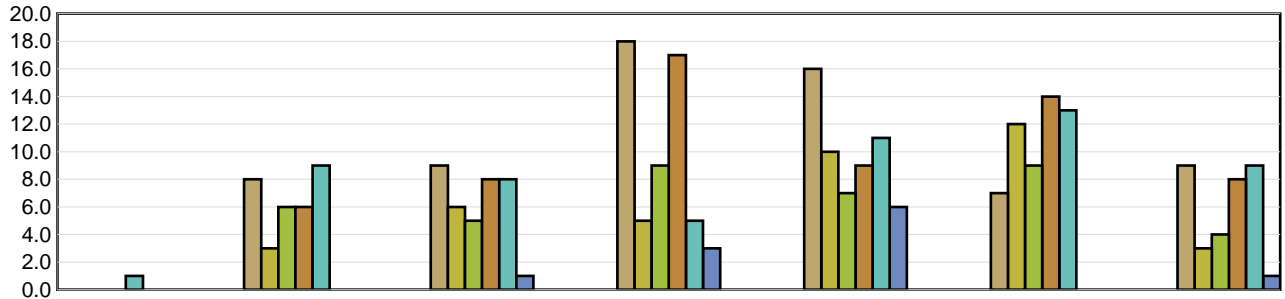
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

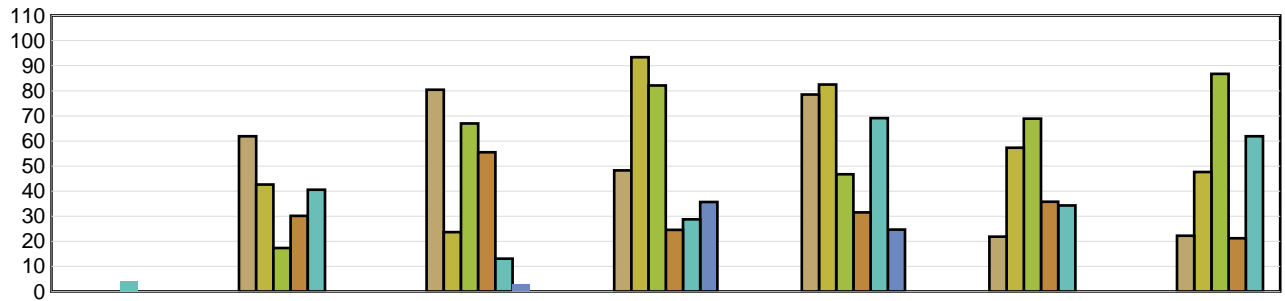
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	8	9	18	16	7	9
2020	N/A	3	6	5	10	12	3
2021	N/A	6	5	9	7	9	4
2022	N/A	6	8	17	9	14	8
2023	1	9	8	5	11	13	9
2024 YTD	N/A	N/A	1	3	6	N/A	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	61.88	80.44	48.28	78.50	21.86	22.22
2020	N/A	42.67	23.67	93.40	82.50	57.33	47.67
2021	N/A	17.33	67.00	82.11	46.71	68.89	86.75
2022	N/A	30.17	55.50	24.59	31.56	35.79	21.25
2023	4.00	40.56	13.13	28.80	69.09	34.31	61.89
2024 YTD	N/A	N/A	3.00	35.67	24.67	N/A	0.00

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	15	7	12	13	9	1	57
Bodily Reaction and Exertion	7	5	7	10	9	0	38
Overexertion	10	5	5	8	7	0	35
Highway/Non-Highway M.V. Accident	9	2	4	5	7	3	30
Exposure to Harmful Substances	2	3	5	8	2	1	21

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	57	20.73%	47.79	2,724	\$22,764	\$1,297,551
Bodily Reaction and Exertion	38	13.82%	27.26	1,036	\$12,680	\$481,825
Overexertion	35	12.73%	48.26	1,689	\$19,234	\$673,198
Highway/Non-Highway M.V. Accident	30	10.91%	69.33	2,080	\$108,864	\$3,265,933
Exposure to Harmful Substances	21	7.64%	42.90	901	\$12,835	\$269,529
All Others	94	34.18%	50.73	4,769	\$18,424	\$1,731,887
Totals	275	100.00%	48.00	13,199	\$28,072	\$7,719,922

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	11	8	10	10	6	2	47
Trunk	11	5	6	11	7	2	42
Foot(Feet)/Ank(s)/Toe(s)	3	4	5	2	9	0	23
Head	5	6	2	5	5	1	24
Knee(s)	9	3	3	4	4	0	23

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	47	17.09%	38.89	1,828	\$54,667	\$2,569,335
Trunk	42	15.27%	65.24	2,740	\$23,316	\$979,255
Foot(Feet)/Ank(s)/Toe(s)	23	8.36%	51.65	1,188	\$20,650	\$474,939
Head	24	8.73%	38.96	935	\$35,268	\$846,430
Knee(s)	23	8.36%	71.17	1,637	\$26,071	\$599,637
All Others	116	42.18%	41.99	4,871	\$19,399	\$2,250,326
Totals	275	100.00%	48.00	13,199	\$28,072	\$7,719,922

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	31	16	18	25	23	3	116
Fracture/Dislocation/Nerve Damage	8	5	7	11	7	1	39
Superficial Wounds	2	4	5	5	5	3	24
Oth Traumatic Injuries	7	4	3	1	8	0	23
Intracranial Injuries	3	3	1	4	1	0	12

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	116	42.18%	47.89	5,555	\$17,722	\$2,055,706
Fracture/Dislocation/Nerve Damage	39	14.18%	71.67	2,795	\$29,516	\$1,151,112
Superficial Wounds	24	8.73%	23.29	559	\$12,922	\$310,132
Oth Traumatic Injuries	23	8.36%	54.35	1,250	\$120,725	\$2,776,682
Intracranial Injuries	12	4.36%	56.17	674	\$48,415	\$580,979
All Others	61	22.18%	38.79	2,366	\$13,858	\$845,311
Totals	275	100.00%	48.00	13,199	\$28,072	\$7,719,922

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