

# Industry Synopsis

Industry: 06501 SULPHUR PROCESS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	8	1	\$11,575,235	151	\$84,817	\$1.11
2020	7	0	\$13,845,010	182	\$112,706	\$1.22
2021	7	0	\$8,264,331	110	\$73,549	\$0.99
2022	7	0	\$7,507,817	102	\$79,217	\$0.92
2023	8	1	\$11,286,250	149	\$115,121	\$0.89
2024 YTD	8	0	\$8,927,701	113	\$88,661	\$1.04

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	5	\$868	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	5	\$1,431	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	3	\$554	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	4	\$906	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	3	\$547	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	3	\$467	N/A	N/A	4	\$7,664	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	2	\$28,971	1	\$28,259	19	1	1	2
2020	1	\$3,131	0	\$0	0	1	1	1
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	2	\$3,447	0	\$0	0	1	2	1
2023	5	\$9,340	1	\$2,655	4	1	4	2
2024 YTD	1	\$471	0	\$0	0	1	1	1

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	0	1	0	0	1
2020	N/A	N/A	N/A	N/A	N/A
2021	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A
2023	1	0	0	0	1
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$23,467	\$5,505	\$0	\$0	\$28,971
2020	\$0	\$3,131	\$0	\$0	\$3,131
2021	N/A	N/A	N/A	N/A	N/A
2022	\$0	\$3,447	\$0	\$0	\$3,447
2023	\$1,403	\$7,937	\$0	\$0	\$9,340
2024 YTD	\$0	\$471	\$0	\$0	\$471

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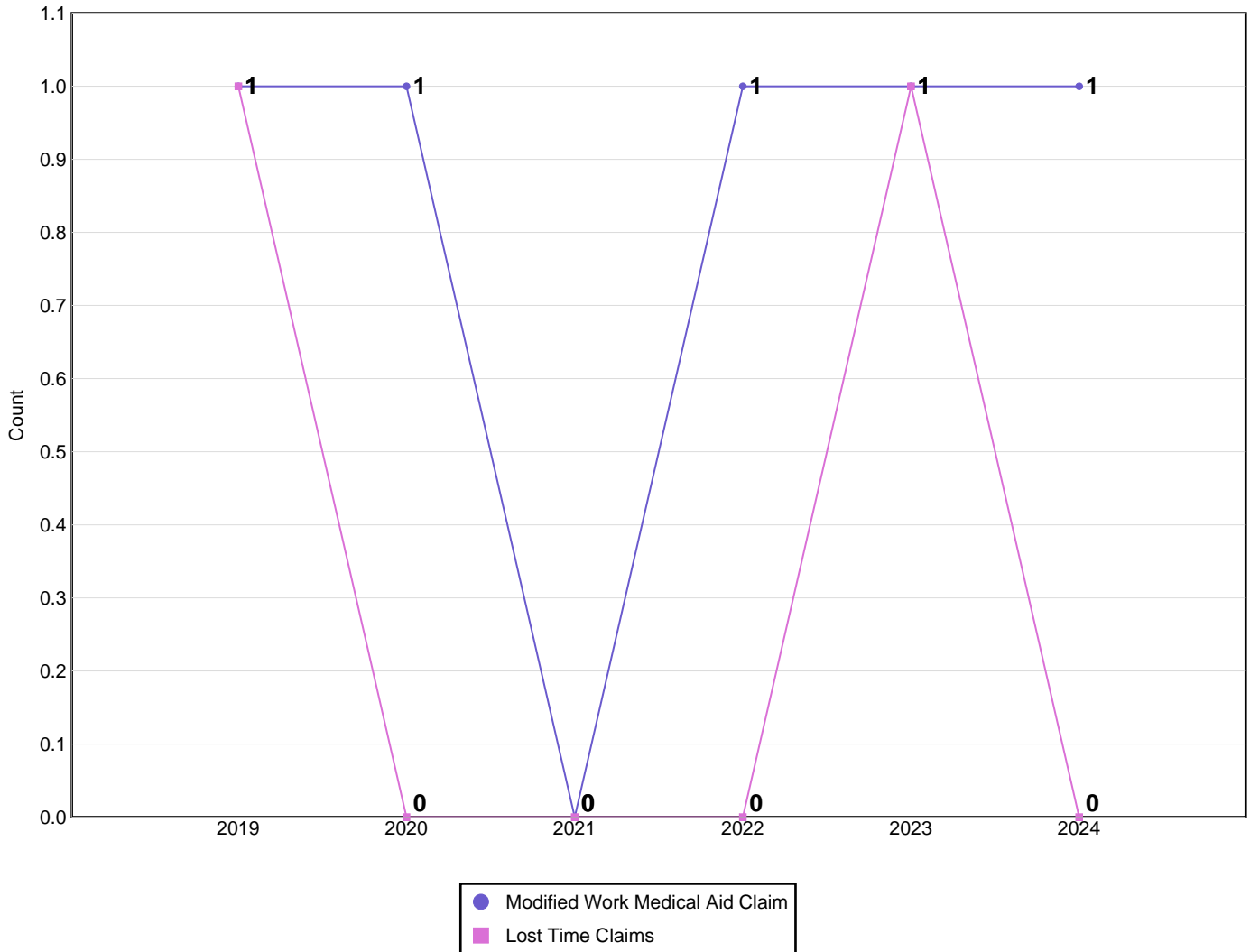
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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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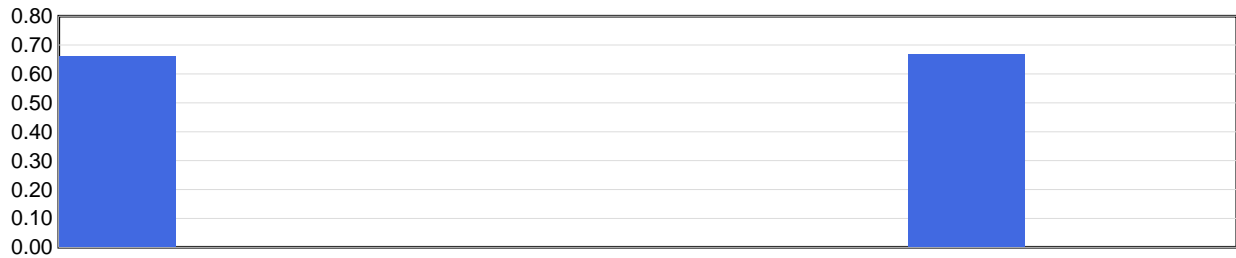
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



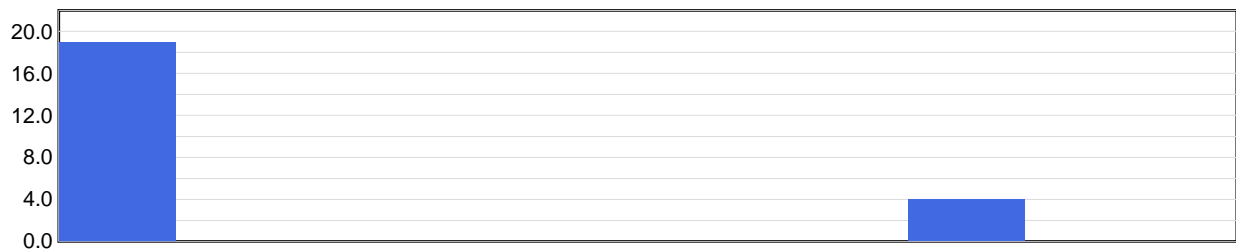
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.66	0.00	0.00	0.00	0.67	0.00

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	19.0	0.0	0.0	0.0	4.0	0.0

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$28,259	\$0	\$0	\$0	\$2,655	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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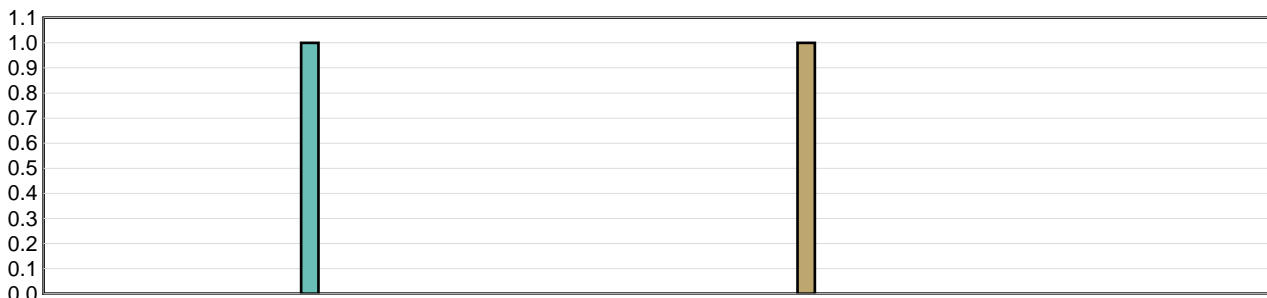
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

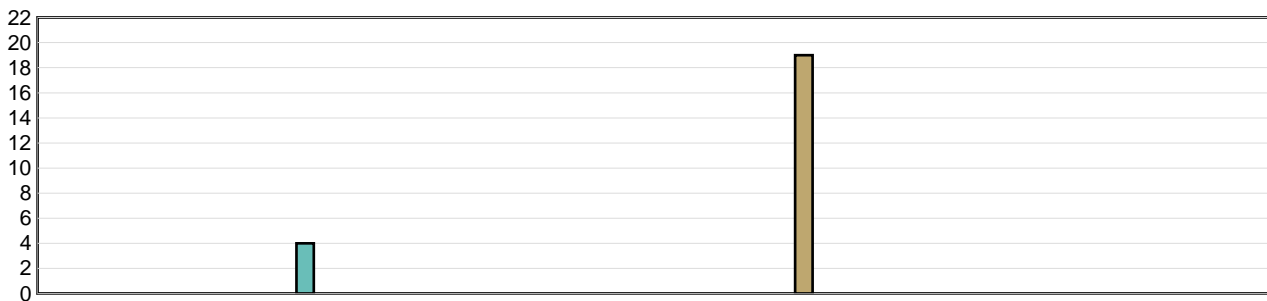
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	N/A	1	N/A	N/A
2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	N/A	1	N/A	N/A	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	N/A	19.00	N/A	N/A
2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	N/A	4.00	N/A	N/A	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

## Type of Accident

Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Bodily Reaction and Exertion	0	0	0	0	1	0	1
Overexertion	1	0	0	0	0	0	1
Assaults/Violent Acts/Harassment	0	0	0	0	0	0	0
Contact with Objects and Equipment	0	0	0	0	0	0	0
Exposure to Extreme Temperature	0	0	0	0	0	0	0

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Bodily Reaction and Exertion	1	50.00%	4.00	4	\$2,655	\$2,655
Overexertion	1	50.00%	19.00	19	\$28,259	\$28,259
<b>Totals</b>	<b>2</b>	<b>100.00%</b>	<b>11.50</b>	<b>23</b>	<b>\$15,457</b>	<b>\$30,914</b>

## Part of Body

Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	1	0	0	0	0	0	1
Knee(s)	0	0	0	0	1	0	1
Abdomen	0	0	0	0	0	0	0
Arms	0	0	0	0	0	0	0
Body System(s)	0	0	0	0	0	0	0

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	1	50.00%	19.00	19	\$28,259	\$28,259
Knee(s)	1	50.00%	4.00	4	\$2,655	\$2,655
<b>Totals</b>	<b>2</b>	<b>100.00%</b>	<b>11.50</b>	<b>23</b>	<b>\$15,457</b>	<b>\$30,914</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	1	0	0	0	1	0	2
Abnormal Symptoms/Conditions	0	0	0	0	0	0	0
Burns	0	0	0	0	0	0	0
Cancers/Tumors	0	0	0	0	0	0	0
Dermatitis	0	0	0	0	0	0	0

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	2	100.00%	11.50	23	\$15,457	\$30,914
Totals	2	100.00%	11.50	23	\$15,457	\$30,914

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