

Industry Synopsis

Industry: 09600 Oil/Gas Well Drilling

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	125	12	\$346,094,652	4,116	\$6,824,861	\$2.44
2020	104	2	\$252,163,166	3,327	\$5,354,662	\$2.61
2021	113	10	\$319,052,774	4,203	\$7,632,658	\$2.79
2022	115	14	\$432,110,857	6,031	\$12,580,126	\$3.36
2023	108	8	\$464,545,652	6,204	\$13,081,493	\$3.30
2024 YTD	102	0	\$501,286,346	6,881	\$14,766,543	\$3.14

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	94	\$5,060	7	\$5,442	11	\$37,086	9	\$106,746	4	\$191,760
2020	75	\$4,387	4	\$2,945	14	\$36,086	8	\$84,531	3	\$124,213
2021	84	\$4,255	7	\$4,746	9	\$26,094	8	\$77,827	5	\$206,130
2022	87	\$5,049	5	\$3,534	8	\$20,942	10	\$102,785	5	\$299,801
2023	82	\$5,231	4	\$3,160	4	\$9,526	13	\$126,483	5	\$320,146
2024 YTD	76	\$4,567	5	\$3,828	5	\$13,610	11	\$113,715	5	\$365,566

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	177	\$1,558,876	38	\$1,284,839	1,034	79	139	94
2020	155	\$1,748,690	52	\$1,560,644	2,787	65	103	92
2021	363	\$1,349,883	173	\$1,086,856	2,357	129	190	262
2022	438	\$2,524,294	156	\$2,072,785	4,477	240	282	323
2023	357	\$2,595,818	82	\$2,162,668	4,563	198	275	226
2024 YTD	92	\$198,713	16	\$104,501	279	56	76	63

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	17	8	7	6	38
2020	24	8	8	12	52
2021	77	78	12	6	173
2022	71	47	18	20	156
2023	21	14	19	28	82
2024 YTD	6	7	3	0	16

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$501,980	\$588,476	\$32,751	\$435,669	\$1,558,876
2020	\$932,229	\$728,943	\$87,518	\$0	\$1,748,690
2021	\$767,966	\$579,743	\$2,175	\$0	\$1,349,883
2022	\$1,288,214	\$1,097,218	\$138,863	\$0	\$2,524,294
2023	\$1,425,965	\$1,135,088	\$34,766	\$0	\$2,595,818
2024 YTD	\$74,229	\$124,484	\$0	\$0	\$198,713

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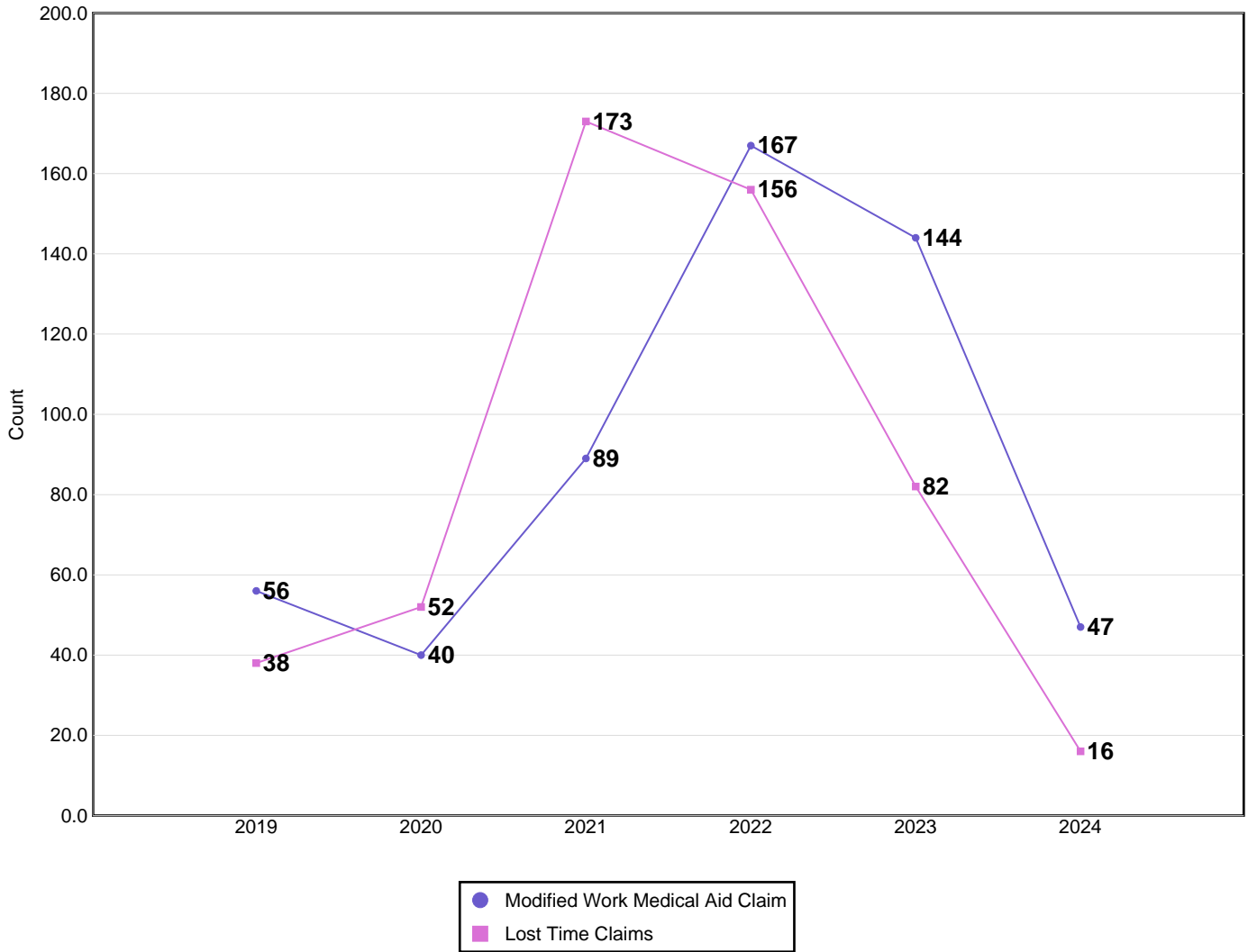
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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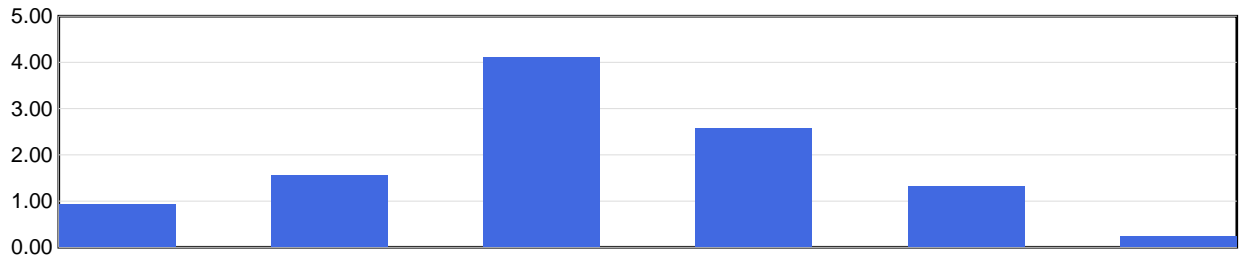
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



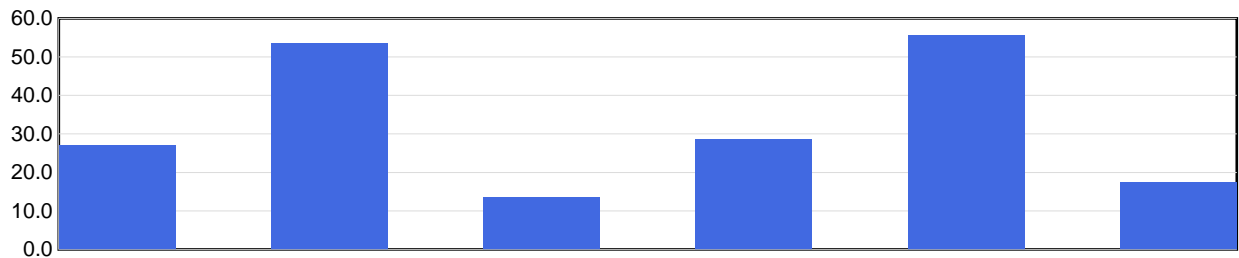
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.92	1.56	4.12	2.59	1.32	0.23

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

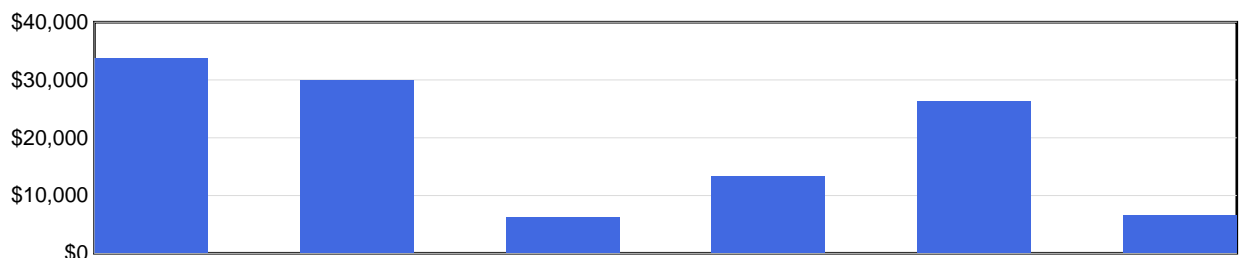
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	27.2	53.6	13.6	28.7	55.6	17.4

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$33,812	\$30,012	\$6,282	\$13,287	\$26,374	\$6,531

Average Cost Per LTC = Total LTC Costs / Total LTCs

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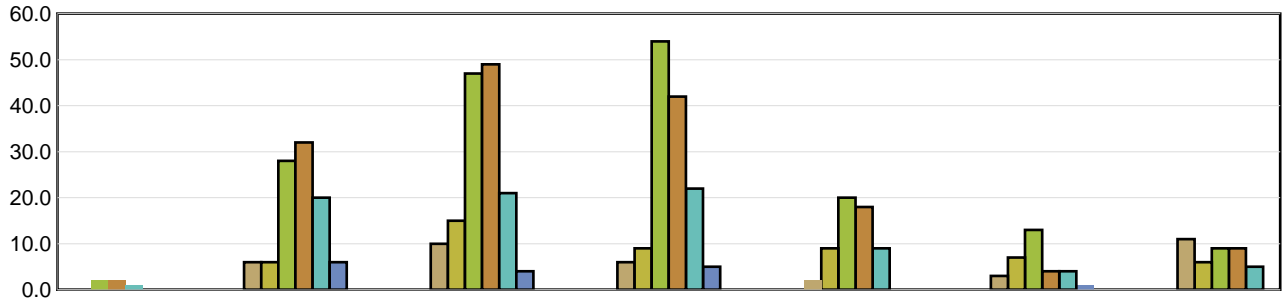
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

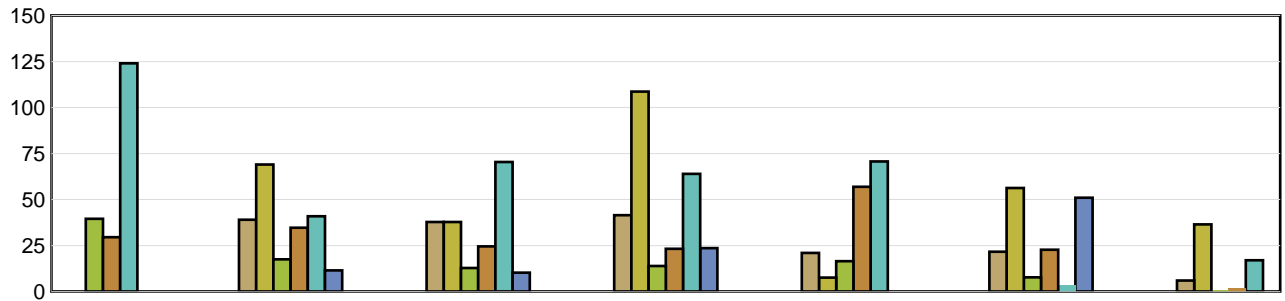
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	6	10	6	2	3	11
2020	N/A	6	15	9	9	7	6
2021	2	28	47	54	20	13	9
2022	2	32	49	42	18	4	9
2023	1	20	21	22	9	4	5
2024 YTD	N/A	6	4	5	N/A	1	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	39.00	37.80	41.50	21.00	21.67	6.00
2020	N/A	69.00	37.80	108.67	7.56	56.29	36.50
2021	39.50	17.54	12.79	13.87	16.50	7.69	0.78
2022	29.50	34.66	24.53	23.21	56.94	22.75	1.78
2023	124.00	40.90	70.43	63.95	70.67	3.50	17.00
2024 YTD	N/A	11.50	10.25	23.60	N/A	51.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Exposure to Harmful Substances	2	0	117	65	2	3	189
Struck by Object	4	10	8	16	13	3	54
Falls	7	8	9	16	14	2	56
Exposure to Noise	8	13	14	8	5	0	48
Contact with Objects and Equipment	8	9	8	8	7	2	42

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	189	36.56%	8.79	1,662	\$3,193	\$603,486
Struck by Object	54	10.44%	52.52	2,836	\$25,591	\$1,381,899
Falls	56	10.83%	52.61	2,946	\$26,296	\$1,472,567
Exposure to Noise	48	9.28%	0.00	0	\$5,652	\$271,299
Contact with Objects and Equipment	42	8.12%	45.43	1,908	\$23,607	\$991,488
All Others	128	24.76%	46.86	5,998	\$27,747	\$3,551,554
Totals	517	100.00%	29.69	15,350	\$16,001	\$8,272,293

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Body System(s)	2	0	116	60	1	0	179
Ear(s)	8	13	14	8	5	0	48
Fingers	2	5	11	13	4	1	36
Hand(s)/Wrist(s)	3	3	4	14	10	2	36
Trunk	3	2	6	10	11	2	34

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	179	34.62%	9.80	1,755	\$3,091	\$553,248
Ear(s)	48	9.28%	0.00	0	\$5,652	\$271,299
Fingers	36	6.96%	32.94	1,186	\$17,382	\$625,738
Hand(s)/Wrist(s)	36	6.96%	31.61	1,138	\$18,446	\$664,057
Trunk	34	6.58%	42.00	1,428	\$20,472	\$696,053
All Others	184	35.59%	53.49	9,843	\$29,684	\$5,461,898
Totals	517	100.00%	29.69	15,350	\$16,001	\$8,272,293

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Systems Disease - Covid 19	0	0	116	60	0	0	176
Sprains/Strain	6	11	12	36	29	3	97
Fracture/Dislocation/Nerve Damage	10	9	9	14	12	1	55
Ear/Hearing Condition	8	13	14	8	5	0	48
Oth Traumatic Injuries	5	7	9	12	9	3	45

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	176	34.04%	8.20	1,443	\$2,011	\$353,961
Sprains/Strain	97	18.76%	48.90	4,743	\$23,090	\$2,239,775
Fracture/Dislocation/Nerve Damage	55	10.64%	49.62	2,729	\$28,048	\$1,542,647
Ear/Hearing Condition	48	9.28%	0.00	0	\$5,652	\$271,299
Oth Traumatic Injuries	45	8.70%	44.53	2,004	\$33,558	\$1,510,094
All Others	96	18.57%	46.16	4,431	\$24,526	\$2,354,516
Totals	517	100.00%	29.69	15,350	\$16,001	\$8,272,293

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