

Industry Synopsis

Industry: 09903 WELL SERVICING WITH SERVICE RIGS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	143	7	\$256,364,526	3,536	\$4,100,372	\$1.85
2020	136	4	\$192,541,240	2,603	\$3,143,392	\$1.94
2021	131	4	\$228,005,776	3,164	\$4,346,226	\$2.32
2022	130	10	\$288,452,194	4,413	\$6,145,133	\$2.71
2023	123	4	\$291,339,001	3,796	\$6,272,500	\$2.63
2024 YTD	115	2	\$300,380,877	4,084	\$6,535,306	\$2.19

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	91	\$7,608	15	\$11,159	24	\$55,888	10	\$96,157	3	\$85,553
2020	88	\$7,100	18	\$13,116	20	\$44,347	8	\$82,607	N/A	N/A
2021	79	\$6,014	15	\$10,542	26	\$58,825	9	\$101,598	N/A	N/A
2022	78	\$5,804	10	\$7,119	29	\$71,385	10	\$109,209	3	\$94,935
2023	72	\$5,159	8	\$5,669	33	\$78,928	7	\$89,044	3	\$112,539
2024 YTD	69	\$5,670	3	\$2,442	32	\$78,162	9	\$101,307	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	168	\$793,050	39	\$598,839	1,567	102	129	117
2020	116	\$851,266	35	\$749,611	1,466	72	81	84
2021	204	\$907,559	40	\$656,043	931	122	164	139
2022	244	\$1,458,694	59	\$1,179,792	2,445	139	185	160
2023	192	\$2,397,307	39	\$2,108,812	2,638	121	153	138
2024 YTD	65	\$167,215	15	\$126,824	234	39	50	46

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	16	6	8	9	39
2020	16	6	7	6	35
2021	19	11	3	7	40
2022	22	19	7	11	59
2023	11	10	4	14	39
2024 YTD	8	4	3	0	15

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$340,442	\$452,608	\$0	\$0	\$793,050
2020	\$483,847	\$366,860	\$560	\$0	\$851,266
2021	\$335,305	\$549,450	\$22,804	\$0	\$907,559
2022	\$666,066	\$651,454	\$44,018	\$97,155	\$1,458,694
2023	\$633,917	\$1,762,515	\$875	\$0	\$2,397,307
2024 YTD	\$51,526	\$115,690	\$0	\$0	\$167,215

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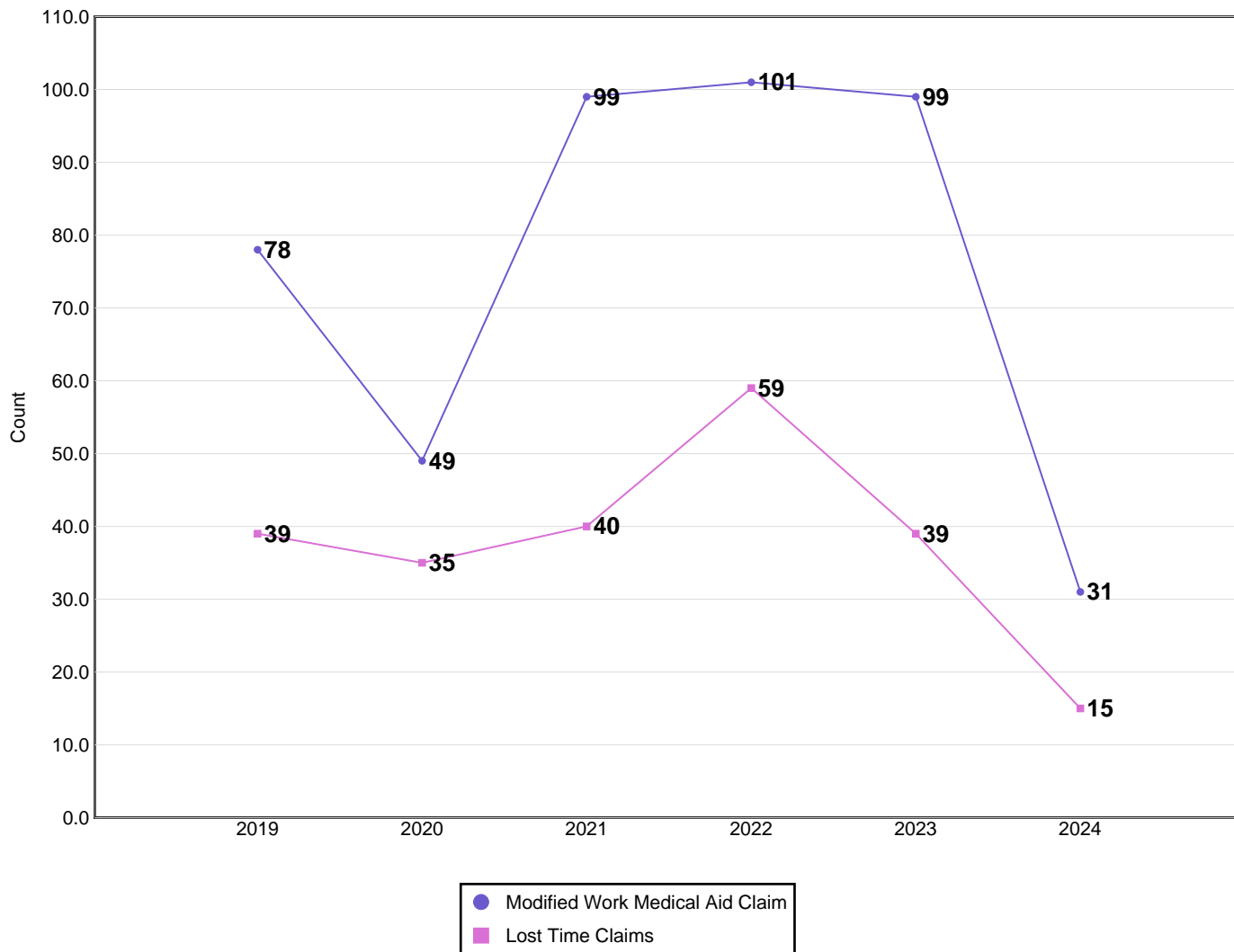
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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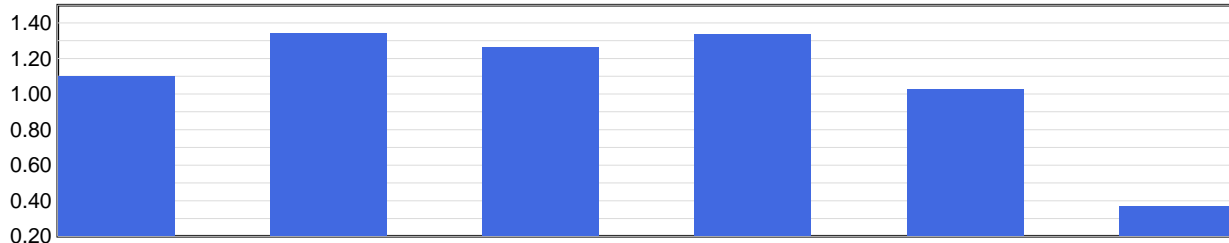
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



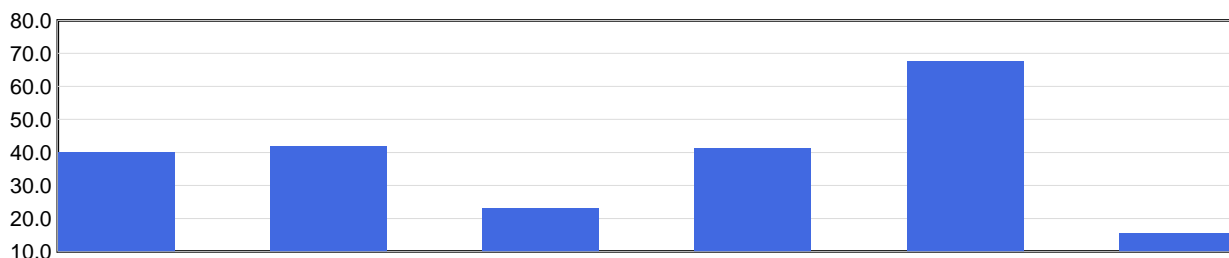
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	1.10	1.34	1.26	1.34	1.03	0.37

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

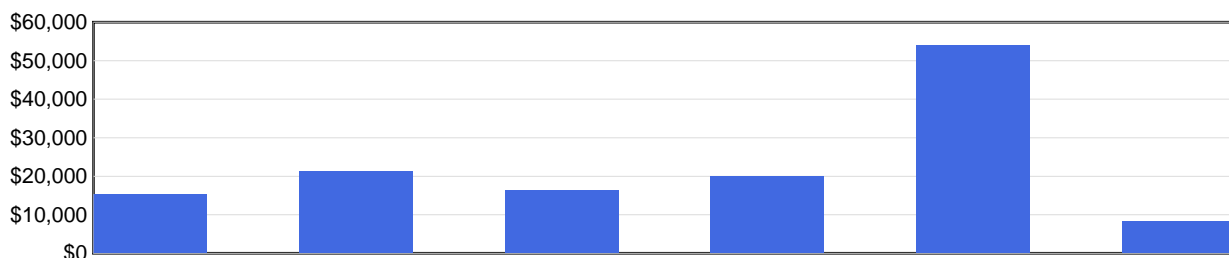
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	40.2	41.9	23.3	41.4	67.6	15.6

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$15,355	\$21,417	\$16,401	\$19,996	\$54,072	\$8,455

Average Cost Per LTC = Total LTC Costs / Total LTCs

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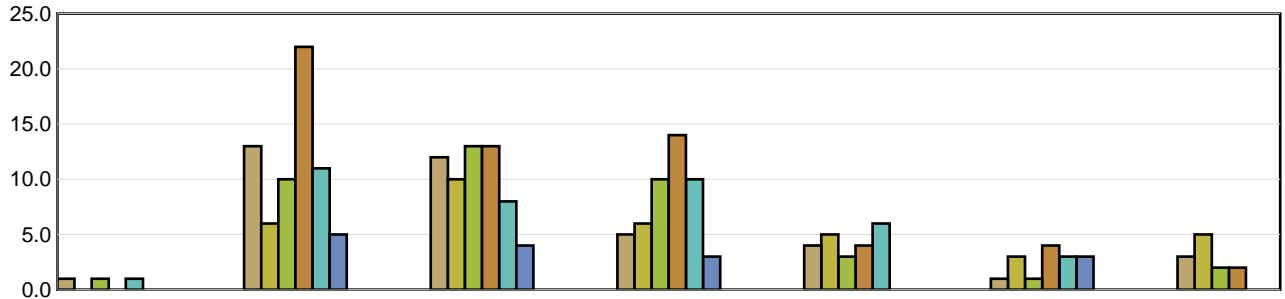
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

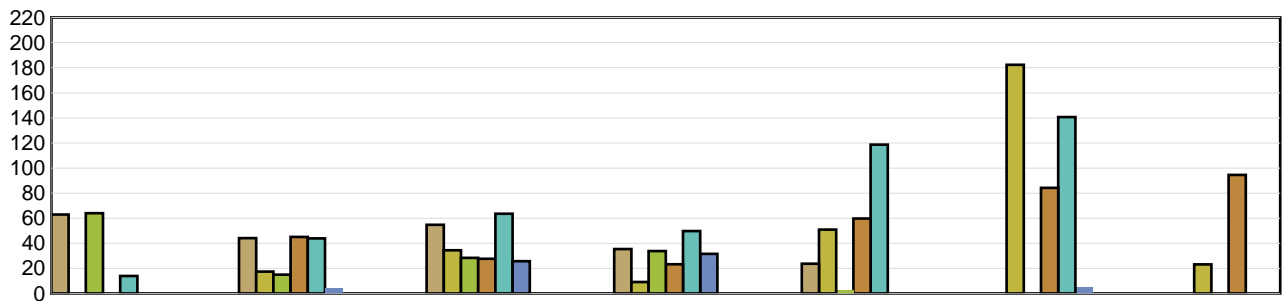
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	13	12	5	4	1	3
2020	N/A	6	10	6	5	3	5
2021	1	10	13	10	3	1	2
2022	N/A	22	13	14	4	4	2
2023	1	11	8	10	6	3	N/A
2024 YTD	N/A	5	4	3	N/A	3	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	63.00	44.15	54.83	35.40	23.75	0.00	0.00
2020	N/A	17.50	34.50	9.17	51.00	182.33	23.20
2021	64.00	15.00	28.38	33.90	3.00	0.00	0.00
2022	N/A	45.14	27.69	23.36	59.75	84.25	94.50
2023	14.00	43.91	63.63	49.80	118.67	140.67	N/A
2024 YTD	N/A	4.20	25.75	31.67	N/A	5.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Struck by Object	3	3	6	10	10	3	35
Contact with Objects and Equipment	5	5	6	10	3	1	30
Overexertion	7	6	5	4	5	1	28
Bodily Reaction and Exertion	5	5	2	3	8	2	25
Exposure to Harmful Substances	3	2	9	12	1	0	27

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Struck by Object	35	15.42%	43.86	1,535	\$21,573	\$755,056
Contact with Objects and Equipment	30	13.22%	46.20	1,386	\$26,304	\$789,134
Overexertion	28	12.33%	46.86	1,312	\$15,486	\$433,595
Bodily Reaction and Exertion	25	11.01%	54.36	1,359	\$22,915	\$572,864
Exposure to Harmful Substances	27	11.89%	26.70	721	\$8,849	\$238,936
All Others	82	36.12%	35.67	2,925	\$32,077	\$2,630,337
Totals	227	100.00%	40.70	9,238	\$23,876	\$5,419,921

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Fingers	6	5	4	7	2	0	24
Trunk	5	4	3	4	5	3	24
Back	4	5	2	7	2	1	21
Body System(s)	1	0	9	10	1	0	21
Hand(s)/Wrist(s)	4	3	1	6	4	2	20

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Fingers	24	10.57%	18.50	444	\$10,590	\$254,149
Trunk	24	10.57%	65.33	1,568	\$24,860	\$596,650
Back	21	9.25%	15.81	332	\$7,802	\$163,847
Body System(s)	21	9.25%	17.43	366	\$4,452	\$93,488
Hand(s)/Wrist(s)	20	8.81%	45.40	908	\$17,745	\$354,893
All Others	117	51.54%	48.03	5,620	\$33,820	\$3,956,895
Totals	227	100.00%	40.70	9,238	\$23,876	\$5,419,921

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	11	9	9	17	16	2	64
Fracture/Dislocation/Nerve Damage	7	6	7	11	6	5	42
Oth Traumatic Injuries	7	7	5	7	4	1	31
Systems Disease - Covid 19	0	0	9	10	0	0	19
Ear/Hearing Condition	4	4	3	1	0	1	13

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	64	28.19%	36.97	2,366	\$17,191	\$1,100,232
Fracture/Dislocation/Nerve Damage	42	18.50%	42.76	1,796	\$18,991	\$797,628
Oth Traumatic Injuries	31	13.66%	44.16	1,369	\$16,822	\$521,492
Systems Disease - Covid 19	19	8.37%	8.47	161	\$1,899	\$36,076
Ear/Hearing Condition	13	5.73%	0.00	0	\$7,942	\$103,248
All Others	58	25.55%	61.14	3,546	\$49,332	\$2,861,246
Totals	227	100.00%	40.70	9,238	\$23,876	\$5,419,921

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