

Industry Synopsis

Industry: 09915 WELL CASING SERVICES

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	133	13	\$38,388,557	539	\$836,818	\$2.46
2020	113	6	\$28,377,445	389	\$618,980	\$2.63
2021	105	9	\$37,375,874	517	\$820,279	\$2.81
2022	99	13	\$38,742,293	538	\$1,031,624	\$3.38
2023	87	6	\$40,484,812	548	\$1,016,501	\$3.33
2024 YTD	76	1	\$43,861,240	606	\$1,285,278	\$3.16

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	116	\$8,368	4	\$2,433	13	\$27,587	N/A	N/A	N/A	N/A
2020	98	\$6,734	3	\$1,641	12	\$20,003	N/A	N/A	N/A	N/A
2021	87	\$5,433	5	\$3,981	12	\$20,448	N/A	N/A	N/A	N/A
2022	81	\$5,775	6	\$3,790	12	\$29,178	N/A	N/A	N/A	N/A
2023	70	\$5,935	3	\$2,358	14	\$32,191	N/A	N/A	N/A	N/A
2024 YTD	59	\$5,558	5	\$3,668	12	\$34,636	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	20	\$175,859	4	\$147,449	538	9	16	13
2020	10	\$91,841	4	\$76,642	288	5	6	6
2021	7	\$38,783	1	\$23,819	105	3	6	3
2022	11	\$513,318	6	\$509,395	298	4	5	9
2023	26	\$141,204	7	\$109,014	251	13	19	15
2024 YTD	9	\$32,733	3	\$19,566	92	4	6	7

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	0	0	1	3	4
2020	0	3	0	1	4
2021	0	0	0	1	1
2022	2	1	1	2	6
2023	3	2	1	1	7
2024 YTD	0	2	1	0	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$101,014	\$72,636	\$2,209	\$0	\$175,859
2020	\$51,950	\$38,691	\$1,200	\$0	\$91,841
2021	\$16,837	\$21,476	\$470	\$0	\$38,783
2022	\$65,438	\$29,772	\$0	\$418,108	\$513,318
2023	\$63,645	\$77,558	\$0	\$0	\$141,204
2024 YTD	\$10,205	\$22,528	\$0	\$0	\$32,733

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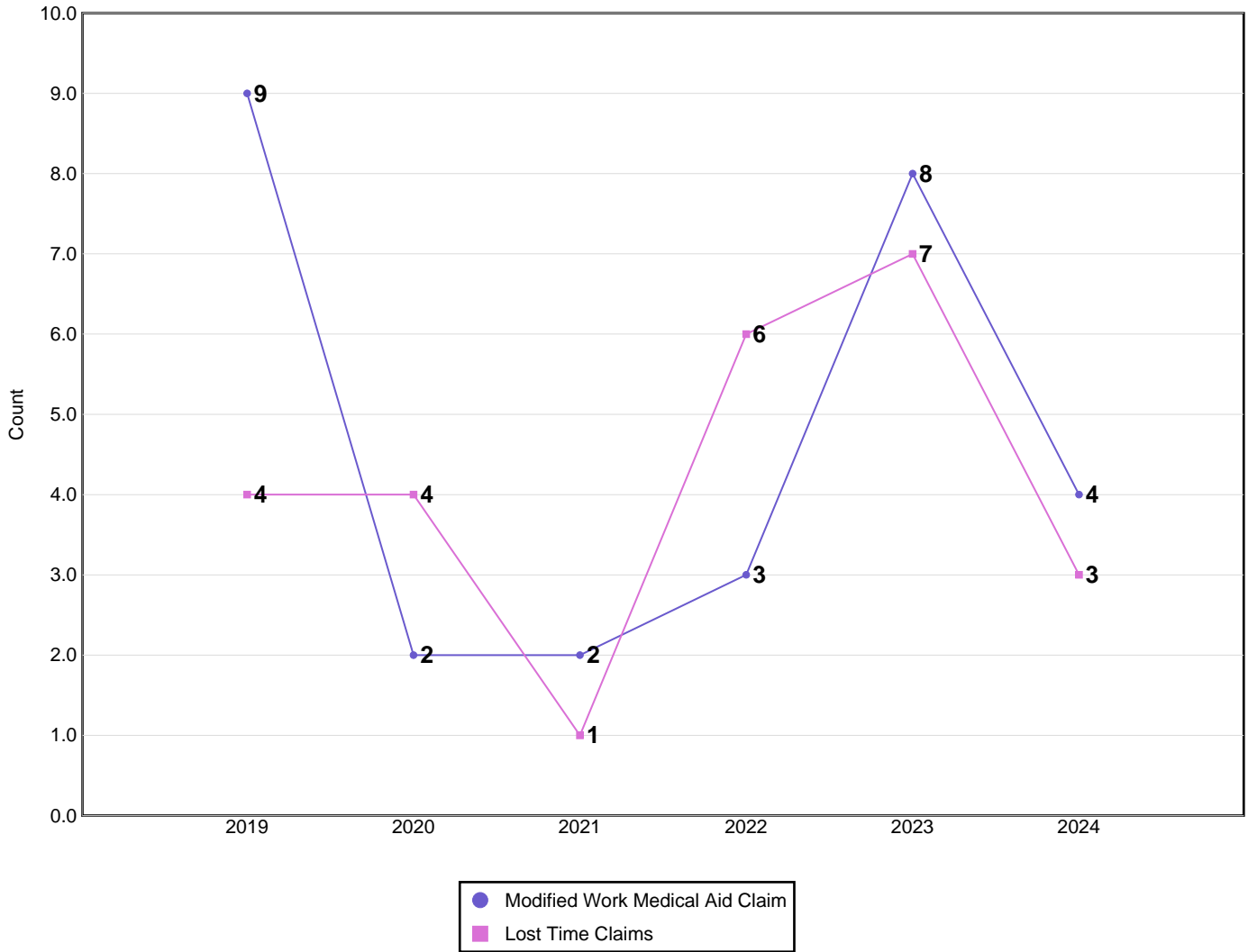
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Workers'
Compensation
Board
Alberta

Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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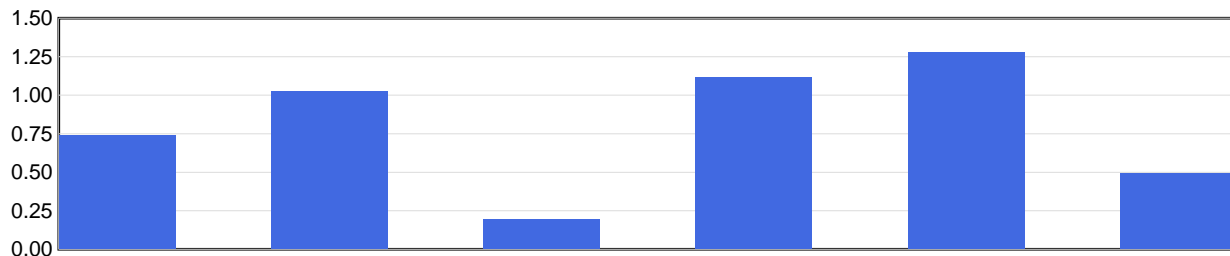
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



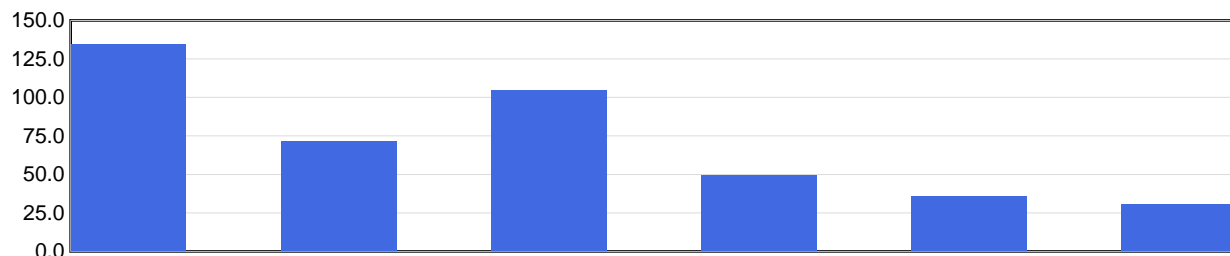
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.74	1.03	0.19	1.12	1.28	0.50

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

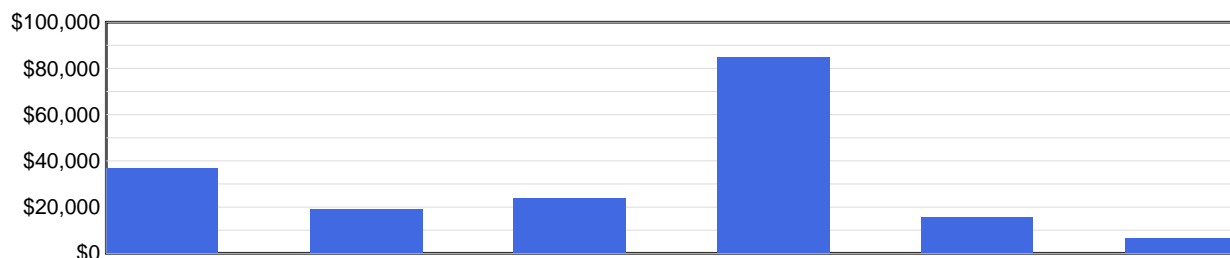
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	134.5	72.0	105.0	49.7	35.9	30.7

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$36,862	\$19,161	\$23,819	\$84,899	\$15,573	\$6,522

Average Cost Per LTC = Total LTC Costs / Total LTCs

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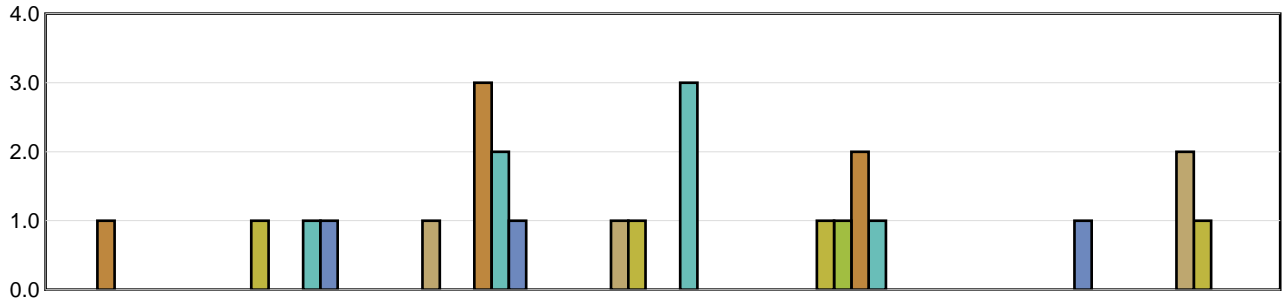
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

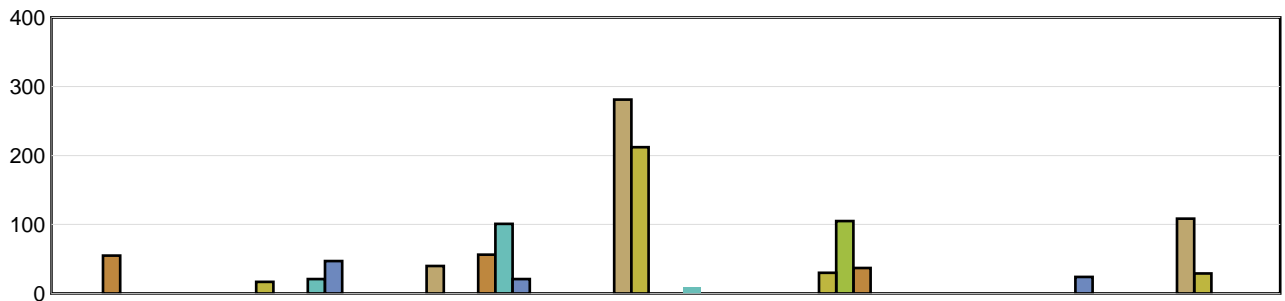
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	1	1	N/A	N/A	2
2020	N/A	1	N/A	1	1	N/A	1
2021	N/A	N/A	N/A	N/A	1	N/A	N/A
2022	1	N/A	3	N/A	2	N/A	N/A
2023	N/A	1	2	3	1	N/A	N/A
2024 YTD	N/A	1	1	N/A	N/A	1	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	40.00	281.00	N/A	N/A	108.50
2020	N/A	17.00	N/A	212.00	30.00	N/A	29.00
2021	N/A	N/A	N/A	N/A	105.00	N/A	N/A
2022	55.00	N/A	56.33	N/A	37.00	N/A	N/A
2023	N/A	21.00	101.00	9.33	0.00	N/A	N/A
2024 YTD	N/A	47.00	21.00	N/A	N/A	24.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Struck by Object	1	0	0	3	2	1	7
Falls	1	2	0	0	1	0	4
Bodily Reaction and Exertion	0	0	0	0	2	0	2
Overexertion	1	1	1	0	0	0	3
Contact with Objects and Equipment	1	0	0	1	0	0	2

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Struck by Object	7	28.00%	22.86	160	\$10,935	\$76,542
Falls	4	16.00%	97.00	388	\$20,331	\$81,326
Bodily Reaction and Exertion	2	8.00%	89.50	179	\$23,639	\$47,279
Overexertion	3	12.00%	134.33	403	\$47,477	\$142,430
Contact with Objects and Equipment	2	8.00%	91.00	182	\$9,542	\$19,085
All Others	7	28.00%	37.14	260	\$74,175	\$519,225
Totals	25	100.00%	62.88	1,572	\$35,435	\$885,887

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	1	2	0	0	1	1	5
Back	1	0	0	2	0	0	3
Fingers	0	0	0	0	1	2	3
Trunk	1	0	1	0	1	0	3
Arms	0	0	0	1	1	0	2

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	5	20.00%	89.20	446	\$17,608	\$88,040
Back	3	12.00%	99.67	299	\$44,069	\$132,208
Fingers	3	12.00%	23.67	71	\$9,062	\$27,187
Trunk	3	12.00%	122.00	366	\$26,793	\$80,379
Arms	2	8.00%	44.50	89	\$6,990	\$13,979
All Others	9	36.00%	33.44	301	\$60,455	\$544,095
Totals	25	100.00%	62.88	1,572	\$35,435	\$885,887

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	1	3	1	1	1	0	7
Oth Traumatic Injuries	0	0	0	1	1	2	4
Fracture/Dislocation/Nerve Damage	1	0	0	1	2	0	4
Superficial Wounds	1	1	0	0	1	0	3
Open Wound	1	0	0	1	1	0	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	7	28.00%	69.86	489	\$25,062	\$175,436
Oth Traumatic Injuries	4	16.00%	26.50	106	\$12,404	\$49,616
Fracture/Dislocation/Nerve Damage	4	16.00%	92.75	371	\$18,760	\$75,040
Superficial Wounds	3	12.00%	105.67	317	\$23,747	\$71,240
Open Wound	3	12.00%	36.00	108	\$10,106	\$30,319
All Others	4	16.00%	45.25	181	\$121,059	\$484,236
Totals	25	100.00%	62.88	1,572	\$35,435	\$885,887

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