

# Industry Synopsis

Industry: 09927 Mobile Oilfield Waste Treatment Services

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	281	80	\$63,030,366	997	\$1,287,580	\$2.03
2020	255	49	\$46,908,439	725	\$790,126	\$2.25
2021	258	48	\$56,328,750	903	\$929,041	\$2.10
2022	314	114	\$85,772,360	1,396	\$1,656,691	\$2.30
2023	522	240	\$106,721,356	1,787	\$2,165,117	\$2.23
2024 YTD	518	74	\$126,123,419	2,157	\$2,334,195	\$2.03

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	260	\$11,880	5	\$3,673	13	\$24,916	3	\$22,561	N/A	N/A
2020	232	\$9,832	13	\$9,236	8	\$14,696	N/A	N/A	N/A	N/A
2021	237	\$9,254	8	\$5,829	10	\$16,691	3	\$24,555	N/A	N/A
2022	289	\$12,353	6	\$4,184	15	\$27,814	4	\$41,421	N/A	N/A
2023	496	\$20,692	8	\$5,668	14	\$31,453	4	\$48,908	N/A	N/A
2024 YTD	491	\$28,033	10	\$6,858	13	\$30,721	4	\$60,512	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	39	\$141,263	8	\$69,000	178	15	31	19
2020	16	\$215,794	4	\$202,444	411	9	12	10
2021	17	\$479,511	6	\$463,967	74	9	11	11
2022	56	\$209,395	10	\$154,951	551	31	46	36
2023	47	\$169,572	8	\$114,640	239	29	39	31
2024 YTD	18	\$65,471	6	\$56,553	247	13	12	16

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	3	4	0	1	8
2020	1	1	1	1	4
2021	5	0	0	1	6
2022	5	1	0	4	10
2023	3	4	0	1	8
2024 YTD	1	1	3	1	6

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$35,519	\$105,744	\$0	\$0	\$141,263
2020	\$117,721	\$75,477	\$22,597	\$0	\$215,794
2021	\$79,344	\$55,753	\$0	\$344,414	\$479,511
2022	\$60,874	\$147,021	\$1,500	\$0	\$209,395
2023	\$69,235	\$100,338	\$0	\$0	\$169,572
2024 YTD	\$33,988	\$31,483	\$0	\$0	\$65,471

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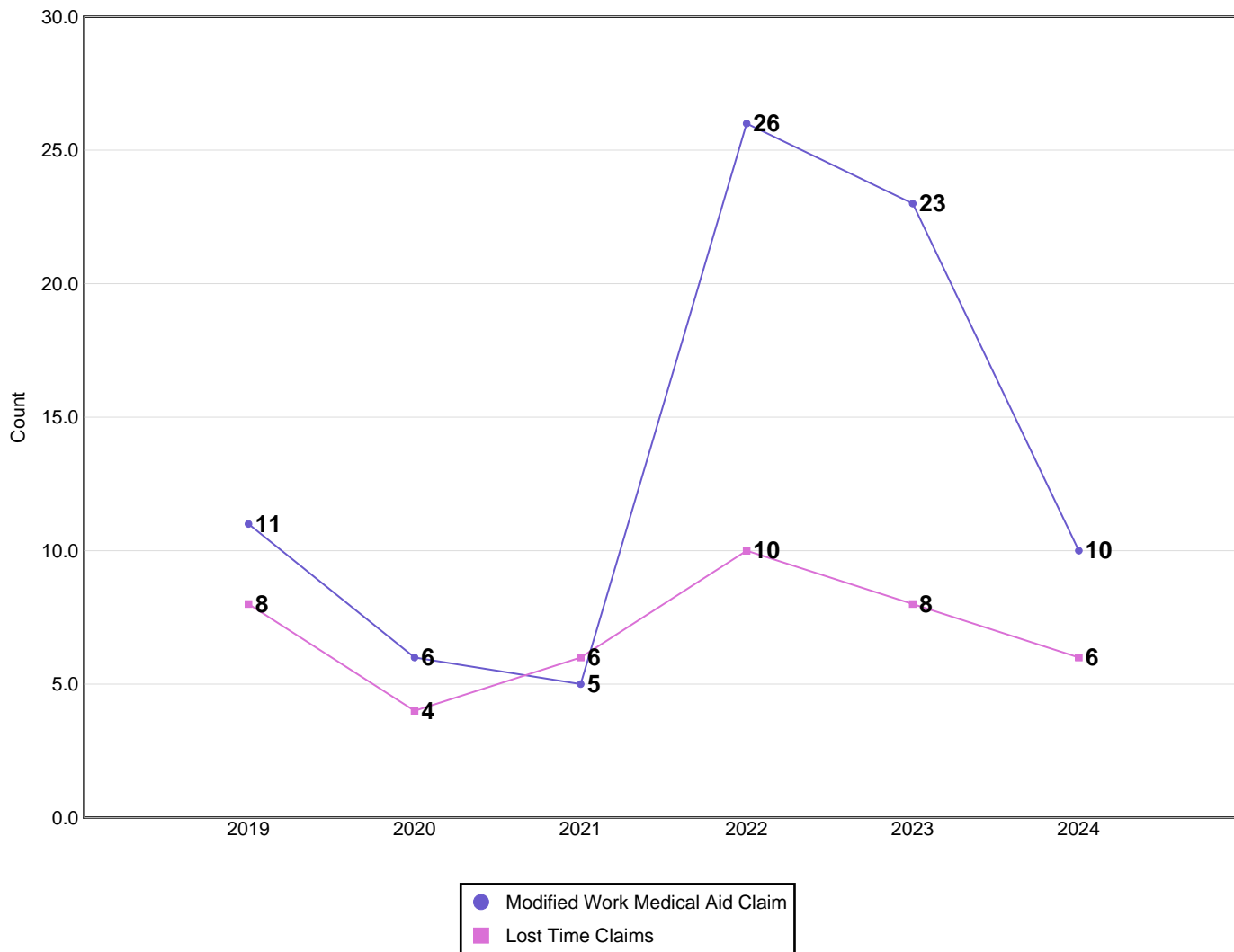
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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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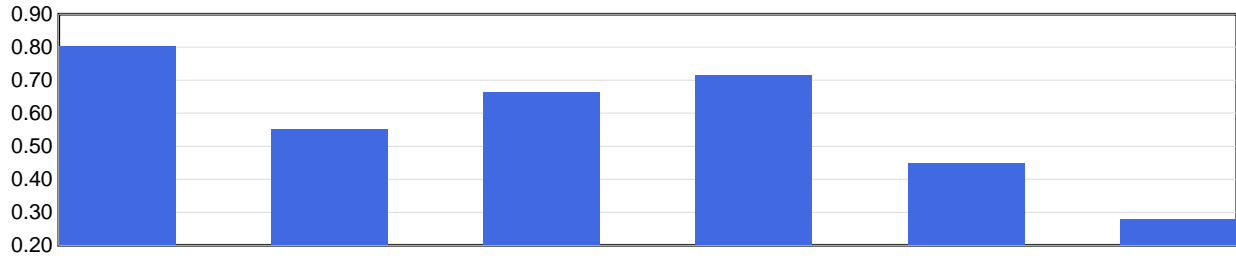
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



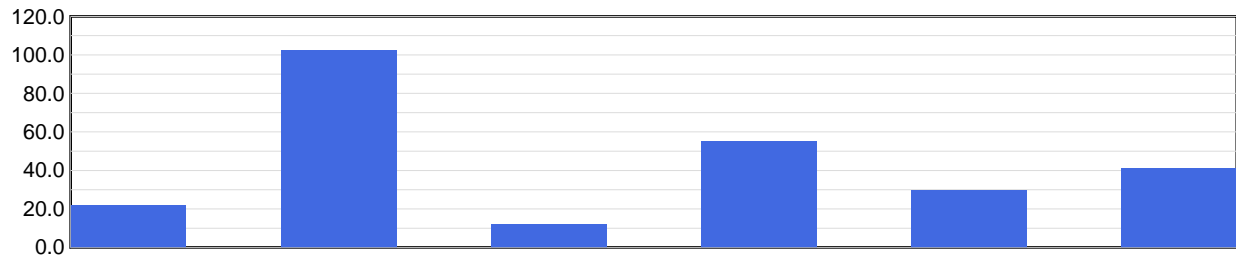
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	0.80	0.55	0.66	0.72	0.45	0.28

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

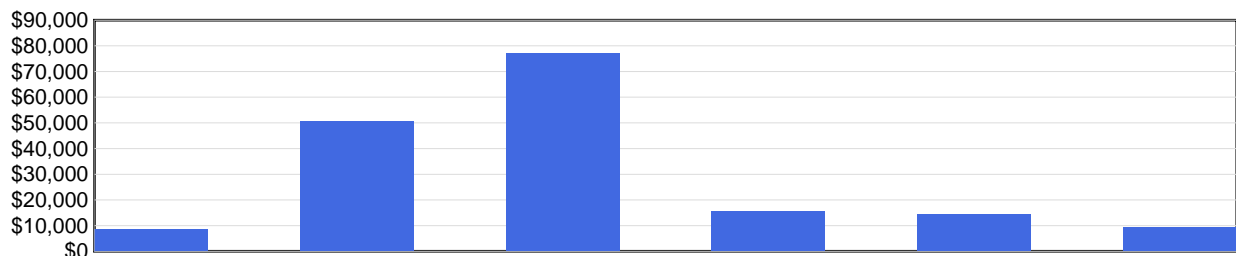
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	22.3	102.8	12.3	55.1	29.9	41.2

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$8,625	\$50,611	\$77,328	\$15,495	\$14,330	\$9,426

Average Cost Per LTC = Total LTC Costs / Total LTCs

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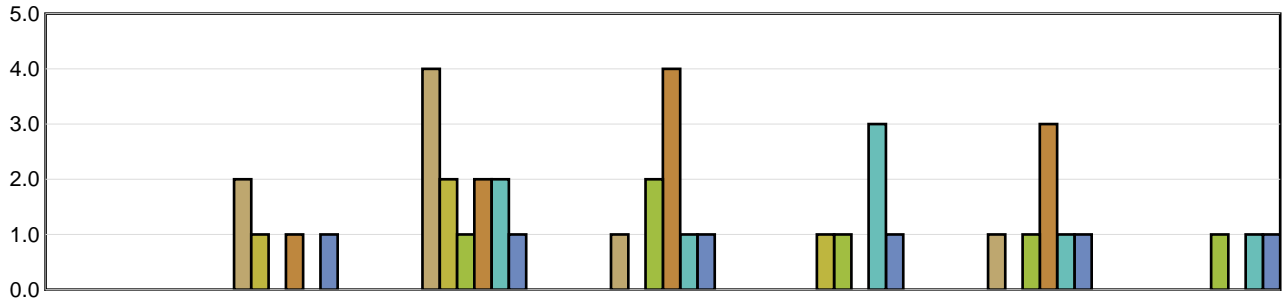
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Industry: 09927 Mobile Oilfield Waste Treatment Services

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

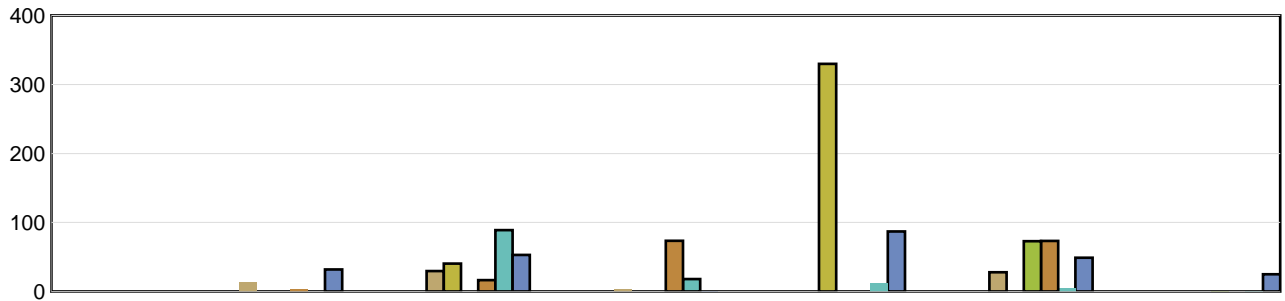
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	2	4	1	N/A	1	N/A
2020	N/A	1	2	N/A	1	N/A	N/A
2021	N/A	N/A	1	2	1	1	1
2022	N/A	1	2	4	N/A	3	N/A
2023	N/A	N/A	2	1	3	1	1
2024 YTD	N/A	1	1	1	1	1	1

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	13.50	29.75	4.00	N/A	28.00	N/A
2020	N/A	0.00	40.50	N/A	330.00	N/A	N/A
2021	N/A	N/A	0.00	0.00	0.00	73.00	1.00
2022	N/A	4.00	16.50	73.50	N/A	73.33	N/A
2023	N/A	N/A	89.00	18.00	12.33	5.00	1.00
2024 YTD	N/A	32.00	53.00	1.00	87.00	49.00	25.00

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	3	1	1	3	3	2	13
Overexertion	1	1	3	1	1	0	7
Highway/Non-Highway M.V. Accident	1	0	0	3	1	0	5
Struck by Object	1	0	1	1	1	1	5
Bodily Reaction and Exertion	1	1	0	1	1	0	4

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	13	30.95%	40.08	521	\$15,162	\$197,106
Overexertion	7	16.67%	25.00	175	\$9,756	\$68,289
Highway/Non-Highway M.V. Accident	5	11.90%	55.60	278	\$13,344	\$66,718
Struck by Object	5	11.90%	22.40	112	\$22,503	\$112,514
Bodily Reaction and Exertion	4	9.52%	13.50	54	\$17,028	\$68,112
All Others	8	19.05%	70.00	560	\$68,602	\$548,817
<b>Totals</b>	<b>42</b>	<b>100.00%</b>	<b>40.48</b>	<b>1,700</b>	<b>\$25,275</b>	<b>\$1,061,555</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Trunk	2	0	0	0	2	2	6
Back	1	1	1	2	2	0	7
Head	3	0	2	0	0	1	6
Knee(s)	0	2	1	0	1	0	4
Multiple Parts	0	0	1	2	1	0	4

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Trunk	6	14.29%	16.50	99	\$10,409	\$62,452
Back	7	16.67%	25.86	181	\$9,233	\$64,629
Head	6	14.29%	20.67	124	\$74,632	\$447,794
Knee(s)	4	9.52%	7.25	29	\$18,061	\$72,243
Multiple Parts	4	9.52%	68.50	274	\$19,297	\$77,189
All Others	15	35.71%	66.20	993	\$22,483	\$337,249
<b>Totals</b>	<b>42</b>	<b>100.00%</b>	<b>40.48</b>	<b>1,700</b>	<b>\$25,275</b>	<b>\$1,061,555</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	3	3	3	3	2	0	14
Fracture/Dislocation/Nerve Damage	0	1	0	3	3	3	10
Oth Traumatic Injuries	0	0	1	1	2	0	4
Open Wound	1	0	0	0	0	2	3
Intracranial Injures	1	0	1	0	0	0	2

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	14	33.33%	48.29	676	\$21,899	\$306,581
Fracture/Dislocation/Nerve Damage	10	23.81%	53.60	536	\$17,698	\$176,979
Oth Traumatic Injuries	4	9.52%	28.25	113	\$100,366	\$401,463
Open Wound	3	7.14%	19.33	58	\$6,745	\$20,236
Intracranial Injures	2	4.76%	13.50	27	\$28,246	\$56,493
All Others	9	21.43%	32.22	290	\$11,089	\$99,805
<b>Totals</b>	<b>42</b>	<b>100.00%</b>	<b>40.48</b>	<b>1,700</b>	<b>\$25,275</b>	<b>\$1,061,555</b>

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