

# Industry Synopsis

Industry: 10500 DAIRY/FRUIT JUICE PROCESSING

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	29	1	\$96,028,620	1,601	\$1,335,382	\$1.33
2020	30	4	\$102,739,232	1,866	\$1,283,053	\$1.36
2021	31	1	\$109,294,447	1,912	\$1,420,708	\$1.49
2022	33	2	\$114,153,728	2,225	\$1,574,928	\$1.45
2023	30	1	\$117,891,328	1,907	\$1,651,111	\$1.43
2024 YTD	30	0	\$122,916,538	1,907	\$1,851,654	\$1.53

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	15	\$2,888	3	\$1,981	5	\$13,848	5	\$50,075	N/A	N/A
2020	15	\$2,645	4	\$2,519	5	\$14,742	5	\$54,536	N/A	N/A
2021	15	\$3,217	5	\$3,403	5	\$14,845	4	\$38,232	N/A	N/A
2022	15	\$2,124	7	\$4,580	4	\$10,875	5	\$43,924	N/A	N/A
2023	13	\$2,759	6	\$4,352	4	\$10,947	5	\$45,806	N/A	N/A
2024 YTD	13	\$3,062	5	\$3,456	5	\$12,112	5	\$48,639	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	97	\$647,974	28	\$542,114	1,046	48	69	55
2020	76	\$236,873	16	\$159,002	209	48	60	50
2021	110	\$427,190	24	\$299,067	466	62	86	73
2022	106	\$363,928	22	\$259,082	530	50	84	58
2023	133	\$478,342	19	\$272,169	758	84	114	87
2024 YTD	32	\$47,098	5	\$17,380	37	19	27	21

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	10	6	5	7	28
2020	10	4	1	1	16
2021	12	8	1	3	24
2022	15	4	0	3	22
2023	8	3	4	4	19
2024 YTD	4	1	0	0	5

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$250,712	\$397,262	\$0	\$0	\$647,974
2020	\$71,653	\$165,219	\$0	\$0	\$236,873
2021	\$123,105	\$272,136	\$31,949	\$0	\$427,190
2022	\$133,627	\$212,294	\$18,006	\$0	\$363,928
2023	\$146,547	\$331,795	\$0	\$0	\$478,342
2024 YTD	\$9,975	\$37,123	\$0	\$0	\$47,098

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Industry: 10500

DAIRY/FRUIT JUICE PROCESSING

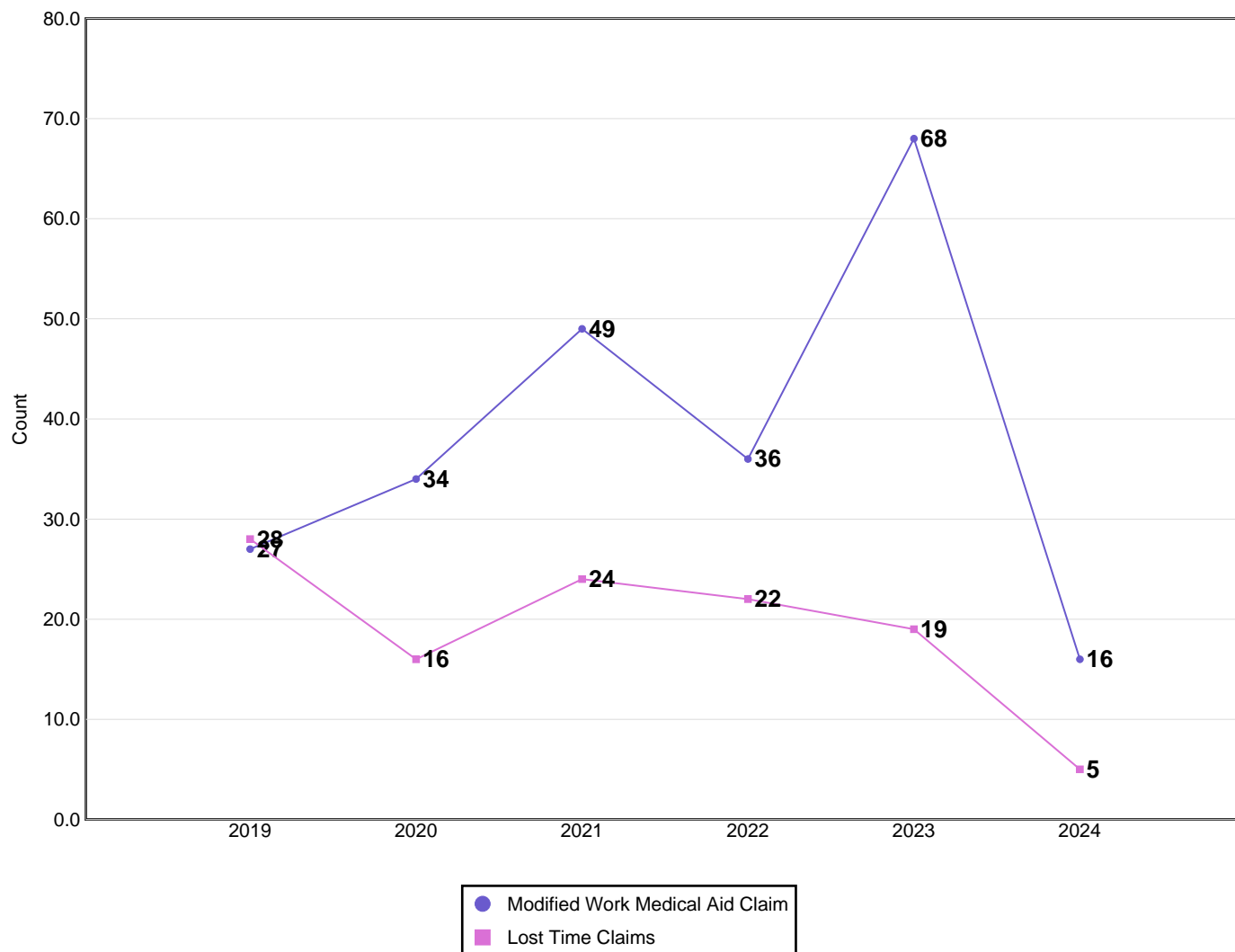


Workers'  
Compensation  
Board

Alberta

Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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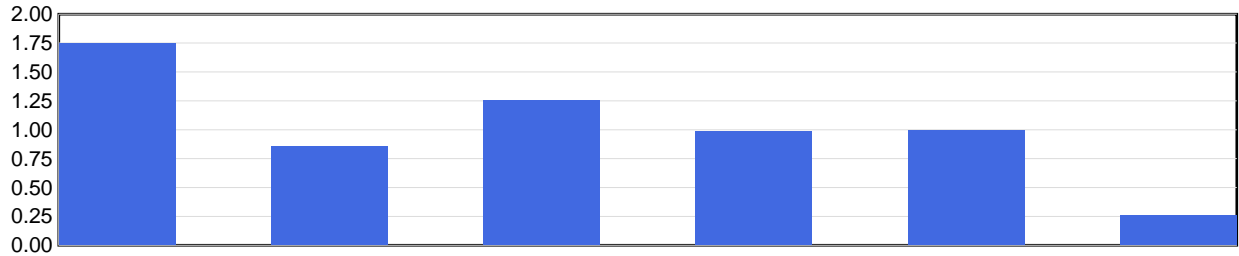
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Industry: 10500 DAIRY/FRUIT JUICE PROCESSING

Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



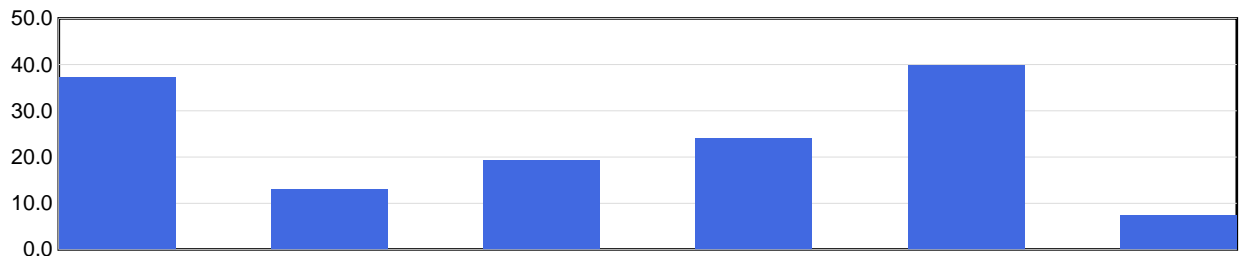
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	1.75	0.86	1.26	0.99	1.00	0.26

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

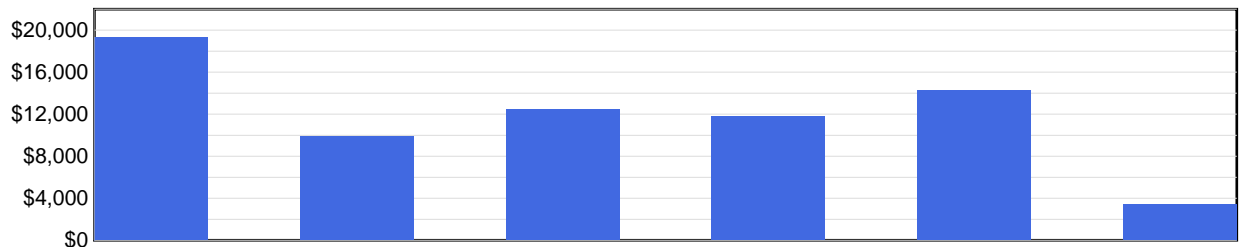
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	37.4	13.1	19.4	24.1	39.9	7.4

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$19,361	\$9,938	\$12,461	\$11,776	\$14,325	\$3,476

Average Cost Per LTC = Total LTC Costs / Total LTCs

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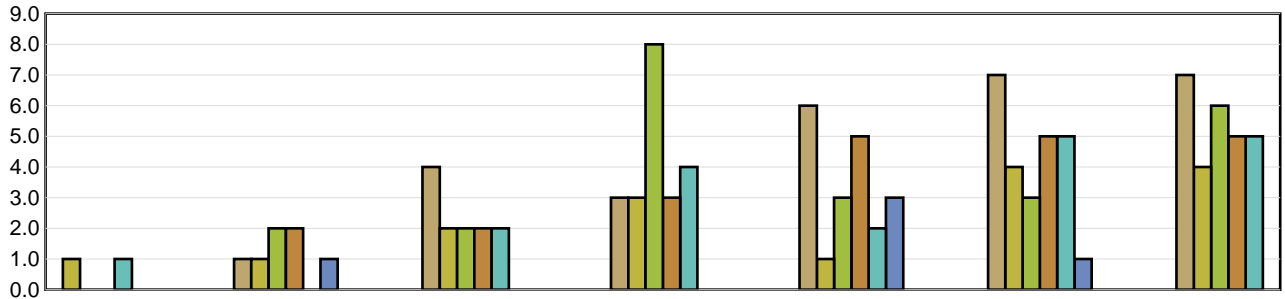
# Industry Synopsis

Industry: 10500 DAIRY/FRUIT JUICE PROCESSING

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

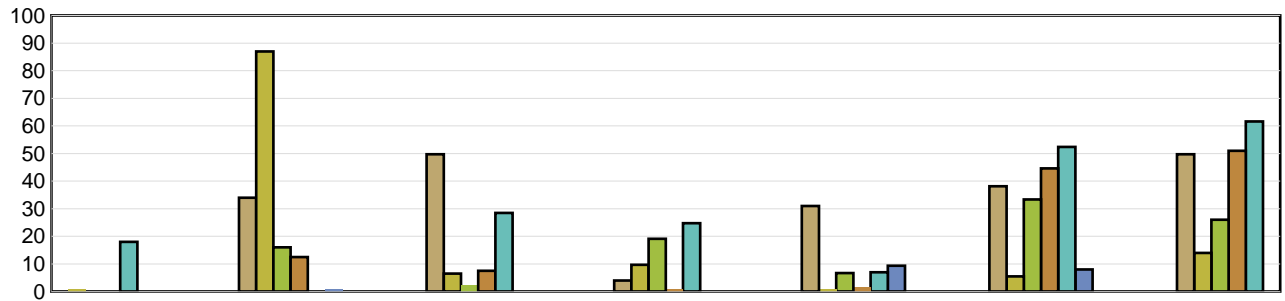
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1	4	3	6	7	7
2020	1	1	2	3	1	4	4
2021	N/A	2	2	8	3	3	6
2022	N/A	2	2	3	5	5	5
2023	1	N/A	2	4	2	5	5
2024 YTD	N/A	1	N/A	N/A	3	1	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	34.00	49.75	4.00	31.00	38.14	49.71
2020	1.00	87.00	6.50	9.67	1.00	5.50	14.00
2021	N/A	16.00	2.50	19.13	6.67	33.33	26.00
2022	N/A	12.50	7.50	1.00	1.80	44.60	51.00
2023	18.00	N/A	28.50	24.75	7.00	52.40	61.60
2024 YTD	N/A	1.00	N/A	N/A	9.33	8.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	4	5	5	4	6	1	25
Falls	4	5	5	6	1	1	22
Contact with Objects and Equipment	5	2	4	2	2	1	16
Struck by Object	4	2	2	3	0	0	11
Bodily Reaction and Exertion	0	1	1	2	1	1	6

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	25	21.93%	18.16	454	\$5,815	\$145,372
Falls	22	19.30%	30.27	666	\$16,232	\$357,108
Contact with Objects and Equipment	16	14.04%	38.38	614	\$19,012	\$304,190
Struck by Object	11	9.65%	22.55	248	\$11,643	\$128,072
Bodily Reaction and Exertion	6	5.26%	18.00	108	\$12,422	\$74,531
All Others	34	29.82%	28.12	956	\$15,869	\$539,541
<b>Totals</b>	<b>114</b>	<b>100.00%</b>	<b>26.72</b>	<b>3,046</b>	<b>\$13,586</b>	<b>\$1,548,815</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	3	6	4	2	4	2	21
Fingers	3	0	3	4	1	1	12
Hand(s)/Wrist(s)	2	1	1	2	3	1	10
Head	2	0	2	2	2	1	9
Legs	5	1	0	2	1	0	9

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	21	18.42%	15.05	316	\$6,960	\$146,164
Fingers	12	10.53%	16.92	203	\$8,739	\$104,866
Hand(s)/Wrist(s)	10	8.77%	18.30	183	\$5,837	\$58,370
Head	9	7.89%	37.00	333	\$14,037	\$126,335
Legs	9	7.89%	47.33	426	\$32,414	\$291,730
All Others	53	46.49%	29.91	1,585	\$15,497	\$821,351
<b>Totals</b>	<b>114</b>	<b>100.00%</b>	<b>26.72</b>	<b>3,046</b>	<b>\$13,586</b>	<b>\$1,548,815</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	7	10	6	8	9	2	42
Oth Traumatic Injuries	3	1	8	3	2	1	18
Fracture/Dislocation/Nerve Damage	5	3	0	2	2	0	12
Superficial Wounds	4	2	2	2	0	0	10
Open Wound	0	0	1	5	1	1	8

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	42	36.84%	19.33	812	\$10,907	\$458,100
Oth Traumatic Injuries	18	15.79%	21.11	380	\$8,329	\$149,919
Fracture/Dislocation/Nerve Damage	12	10.53%	71.92	863	\$40,277	\$483,328
Superficial Wounds	10	8.77%	16.60	166	\$11,124	\$111,242
Open Wound	8	7.02%	36.75	294	\$15,359	\$122,875
All Others	24	21.05%	22.13	531	\$9,306	\$223,350
<b>Totals</b>	<b>114</b>	<b>100.00%</b>	<b>26.72</b>	<b>3,046</b>	<b>\$13,586</b>	<b>\$1,548,815</b>

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