

Industry Synopsis

Industry: 13100 Food Processing - Miscellaneous

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	118	12	\$91,619,064	2,298	\$1,375,203	\$1.50
2020	129	19	\$90,349,116	2,170	\$1,264,625	\$1.48
2021	145	23	\$103,309,796	2,347	\$1,418,583	\$1.45
2022	152	18	\$110,900,576	2,649	\$1,623,540	\$1.41
2023	153	16	\$114,892,583	2,706	\$1,692,765	\$1.40
2024 YTD	147	2	\$117,608,259	2,759	\$2,120,203	\$1.49

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	78	\$9,306	16	\$11,347	20	\$44,222	4	\$26,744	N/A	N/A
2020	93	\$11,223	11	\$7,932	22	\$47,947	3	\$23,247	N/A	N/A
2021	102	\$10,932	19	\$13,451	20	\$46,301	4	\$32,626	N/A	N/A
2022	107	\$10,785	18	\$12,776	23	\$54,246	4	\$33,094	N/A	N/A
2023	105	\$11,027	20	\$14,710	24	\$54,864	4	\$34,292	N/A	N/A
2024 YTD	100	\$12,118	19	\$14,566	24	\$55,519	4	\$35,406	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	119	\$301,425	53	\$244,805	725	60	66	82
2020	91	\$327,734	49	\$260,901	1,155	45	42	74
2021	98	\$424,257	68	\$385,344	1,204	49	30	79
2022	118	\$386,059	63	\$337,922	991	73	55	96
2023	108	\$387,786	41	\$288,079	901	62	67	77
2024 YTD	20	\$23,201	6	\$15,330	69	10	14	13

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	33	14	3	3	53
2020	25	15	2	7	49
2021	39	18	7	4	68
2022	40	13	5	5	63
2023	25	8	4	4	41
2024 YTD	5	0	1	0	6

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$111,126	\$190,299	\$0	\$0	\$301,425
2020	\$154,389	\$172,191	\$1,154	\$0	\$327,734
2021	\$209,221	\$213,858	\$1,179	\$0	\$424,257
2022	\$142,710	\$236,178	\$7,171	\$0	\$386,059
2023	\$134,701	\$253,085	\$0	\$0	\$387,786
2024 YTD	\$9,095	\$14,105	\$0	\$0	\$23,201

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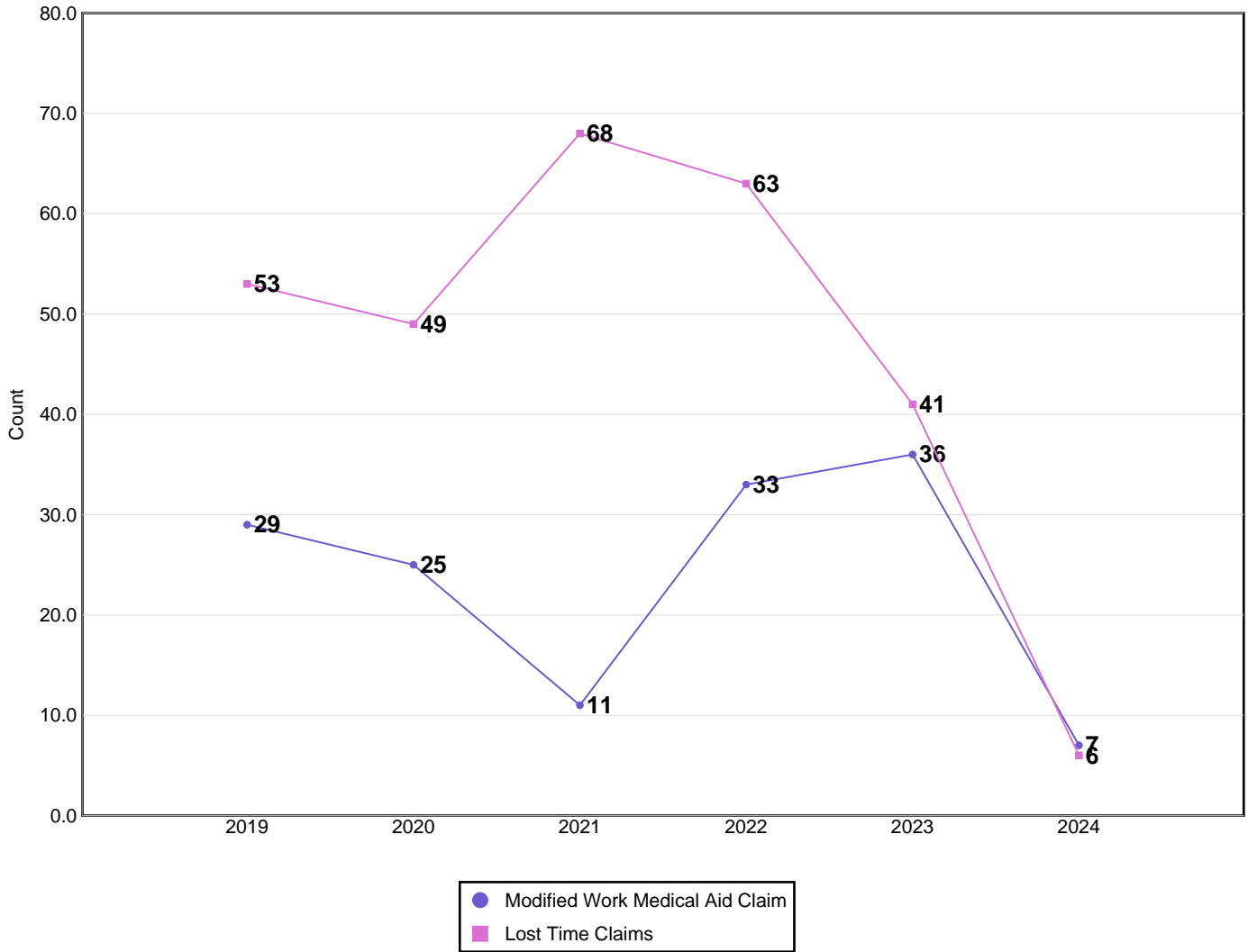
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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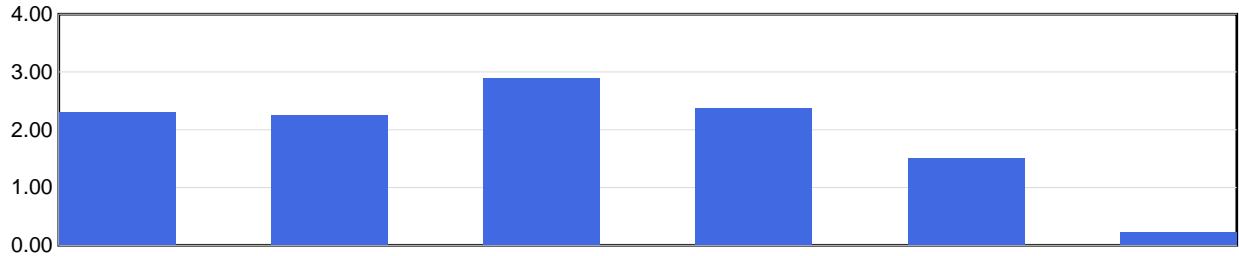
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



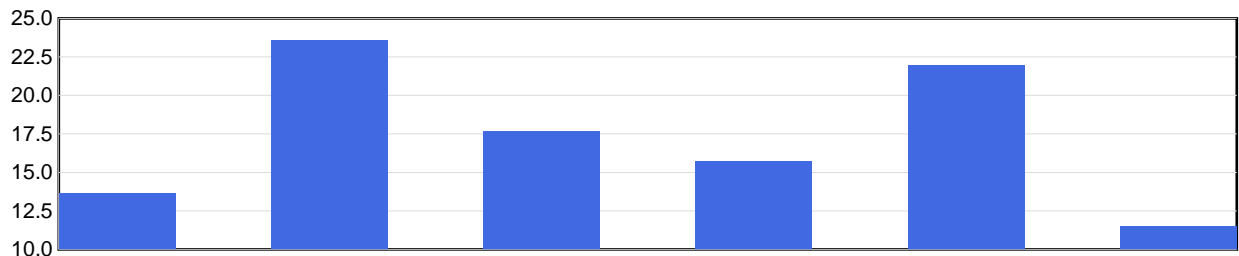
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	2.31	2.26	2.90	2.38	1.52	0.22

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

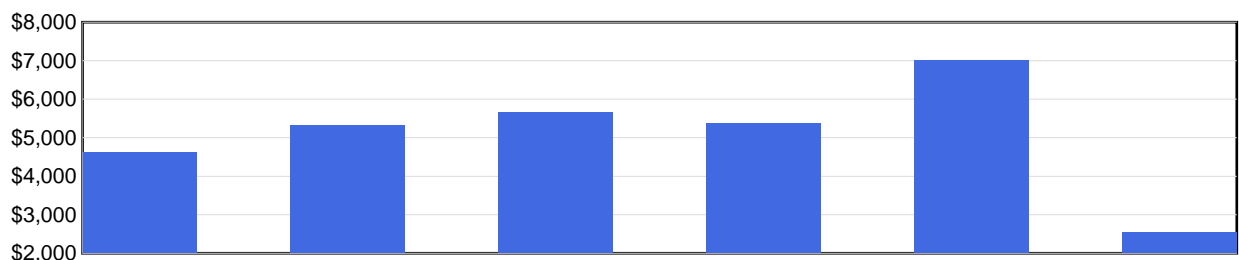
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	13.7	23.6	17.7	15.7	22.0	11.5

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$4,619	\$5,325	\$5,667	\$5,364	\$7,026	\$2,555

Average Cost Per LTC = Total LTC Costs / Total LTCs

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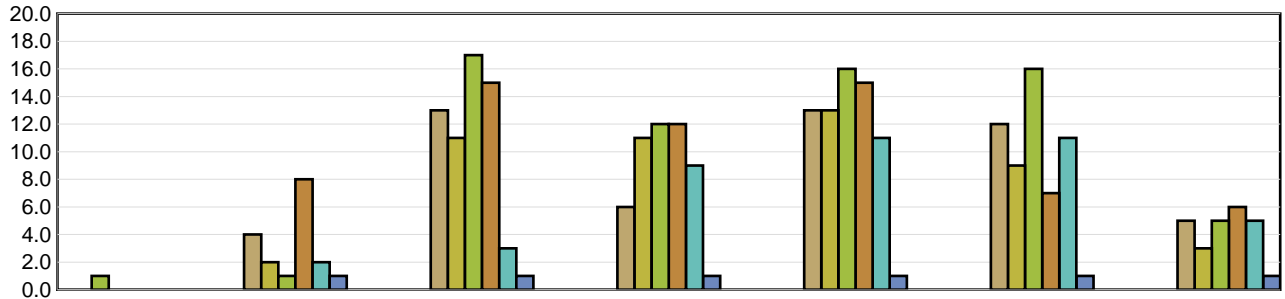
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

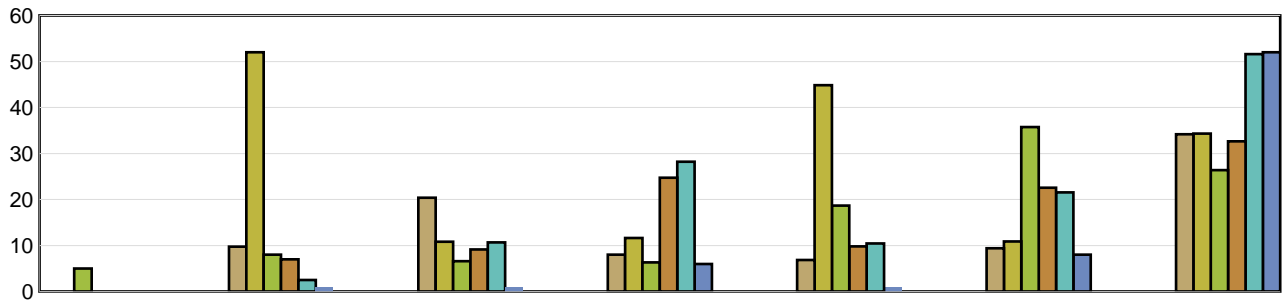
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	4	13	6	13	12	5
2020	N/A	2	11	11	13	9	3
2021	1	1	17	12	16	16	5
2022	N/A	8	15	12	15	7	6
2023	N/A	2	3	9	11	11	5
2024 YTD	N/A	1	1	1	1	1	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	9.75	20.38	8.00	6.85	9.42	34.20
2020	N/A	52.00	10.82	11.64	44.85	10.89	34.33
2021	5.00	8.00	6.59	6.33	18.69	35.75	26.40
2022	N/A	7.00	9.13	24.75	9.80	22.57	32.67
2023	N/A	2.50	10.67	28.22	10.45	21.55	51.60
2024 YTD	N/A	1.00	1.00	6.00	1.00	8.00	52.00

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	11	11	11	10	6	2	51
Contact with Objects and Equipment	4	7	13	12	9	0	45
Overexertion	10	4	10	8	11	0	43
Bodily Reaction and Exertion	8	7	5	9	8	1	38
Struck by Object	7	2	10	10	4	1	34

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	51	18.21%	25.35	1,293	\$6,823	\$347,965
Contact with Objects and Equipment	45	16.07%	23.09	1,039	\$6,039	\$271,745
Overexertion	43	15.36%	11.28	485	\$5,681	\$244,292
Bodily Reaction and Exertion	38	13.57%	14.55	553	\$4,184	\$158,973
Struck by Object	34	12.14%	16.88	574	\$6,126	\$208,275
All Others	69	24.64%	15.67	1,081	\$4,364	\$301,130
Totals	280	100.00%	17.95	5,025	\$5,473	\$1,532,381

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	10	11	10	15	10	2	58
Fingers	4	4	12	12	2	0	34
Trunk	11	1	7	6	6	1	32
Hand(s)/Wrist(s)	7	8	5	6	6	0	32
Head	8	2	5	3	4	1	23

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	58	20.71%	9.79	568	\$3,552	\$206,041
Fingers	34	12.14%	11.97	407	\$3,533	\$120,113
Trunk	32	11.43%	16.81	538	\$7,611	\$243,550
Hand(s)/Wrist(s)	32	11.43%	38.53	1,233	\$10,067	\$322,140
Head	23	8.21%	13.26	305	\$4,488	\$103,221
All Others	101	36.07%	19.54	1,974	\$5,320	\$537,316
Totals	280	100.00%	17.95	5,025	\$5,473	\$1,532,381

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	22	17	25	29	17	3	113
Open Wound	9	5	12	9	4	0	39
Fracture/Dislocation/Nerve Damage	7	5	6	6	5	0	29
Superficial Wounds	4	6	9	7	2	1	29
Oth Traumatic Injuries	2	3	6	6	7	1	25

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	113	40.36%	17.18	1,941	\$5,610	\$633,915
Open Wound	39	13.93%	11.87	463	\$4,581	\$178,656
Fracture/Dislocation/Nerve Damage	29	10.36%	43.28	1,255	\$10,179	\$295,201
Superficial Wounds	29	10.36%	8.31	241	\$2,949	\$85,525
Oth Traumatic Injuries	25	8.93%	17.56	439	\$5,336	\$133,398
All Others	45	16.07%	15.24	686	\$4,571	\$205,685
Totals	280	100.00%	17.95	5,025	\$5,473	\$1,532,381

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