

Industry Synopsis

Industry: 13500 Vegetable Oils/Beet Sugar Processing

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	11	1	\$56,222,636	960	\$547,383	\$1.33
2020	11	0	\$56,989,863	995	\$623,829	\$1.36
2021	11	0	\$58,200,814	993	\$696,343	\$1.49
2022	9	0	\$61,660,753	1,004	\$709,872	\$1.45
2023	10	1	\$65,160,261	1,114	\$740,633	\$1.43
2024 YTD	10	0	\$66,885,281	1,125	\$795,908	\$1.53

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	3	\$177	N/A	N/A	3	\$6,684	5	\$49,362	N/A	N/A
2020	3	\$417	N/A	N/A	3	\$6,818	5	\$49,755	N/A	N/A
2021	3	\$279	N/A	N/A	3	\$6,638	5	\$51,283	N/A	N/A
2022	N/A	N/A	N/A	N/A	3	\$7,012	5	\$54,182	N/A	N/A
2023	N/A	N/A	N/A	N/A	3	\$7,358	5	\$57,100	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	3	\$8,027	5	\$57,976	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	36	\$106,911	9	\$79,628	320	14	27	18
2020	39	\$78,036	12	\$40,422	147	20	27	26
2021	34	\$107,454	7	\$70,764	67	18	27	20
2022	28	\$65,724	8	\$33,024	199	15	20	19
2023	29	\$120,575	9	\$102,285	129	12	20	16
2024 YTD	13	\$17,243	3	\$12,014	52	8	10	10

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	7	0	0	2	9
2020	5	5	2	0	12
2021	3	4	0	0	7
2022	4	2	1	1	8
2023	6	1	2	0	9
2024 YTD	0	3	0	0	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$50,997	\$55,914	\$0	\$0	\$106,911
2020	\$29,310	\$48,726	\$0	\$0	\$78,036
2021	\$18,953	\$87,856	\$644	\$0	\$107,454
2022	\$23,797	\$41,927	\$0	\$0	\$65,724
2023	\$35,555	\$66,315	\$18,705	\$0	\$120,575
2024 YTD	\$8,459	\$8,784	\$0	\$0	\$17,243

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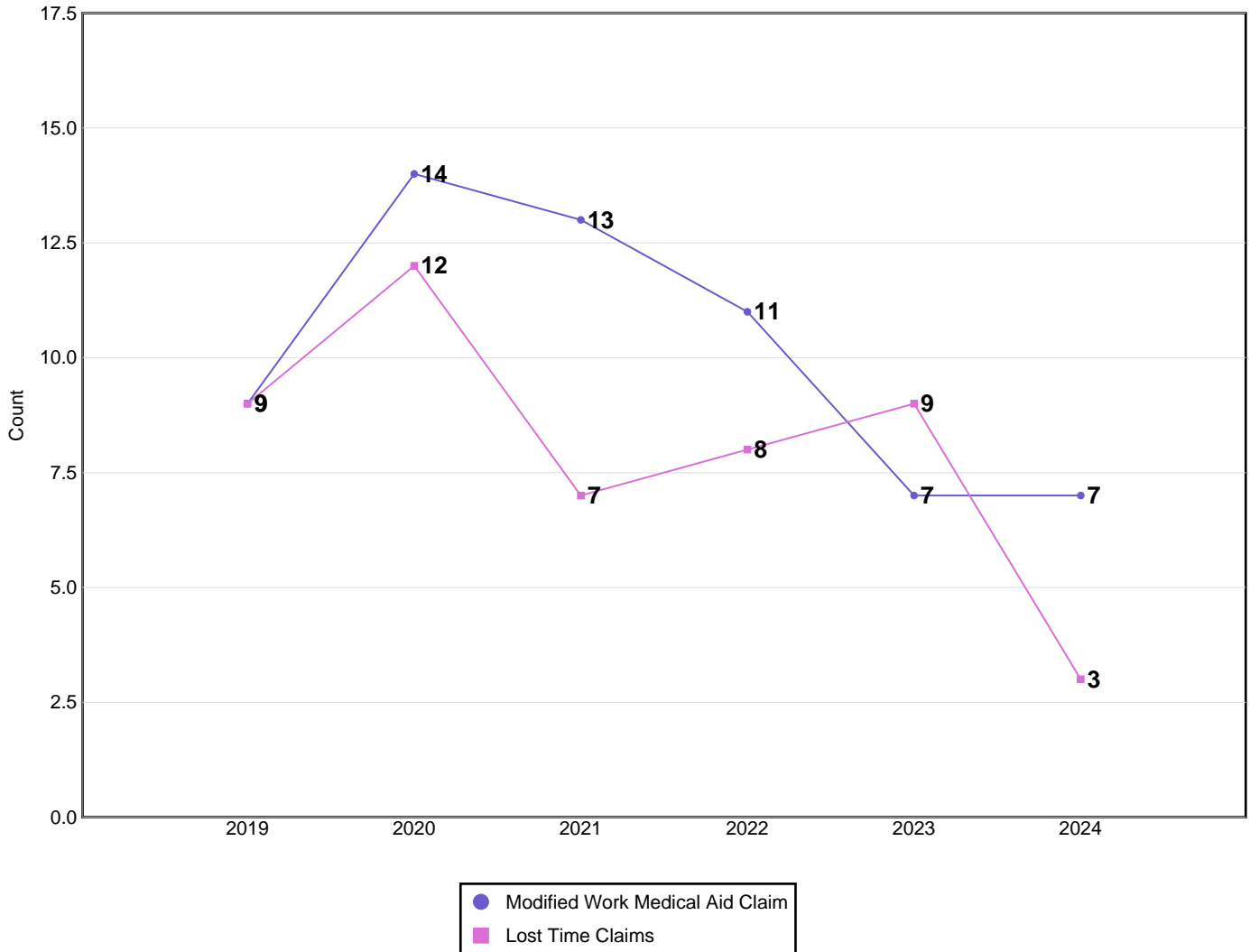
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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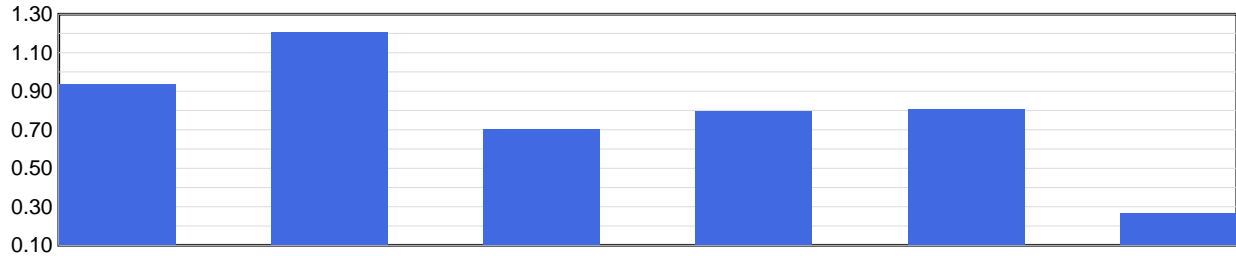
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



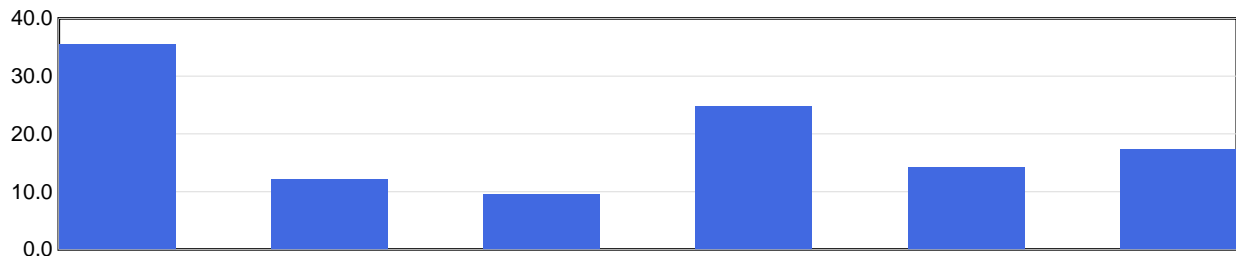
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.94	1.21	0.71	0.80	0.81	0.27

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

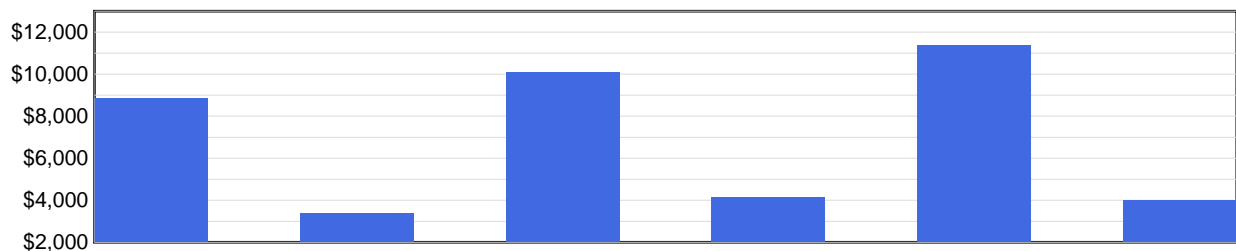
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	35.6	12.3	9.6	24.9	14.3	17.3

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$8,848	\$3,368	\$10,109	\$4,128	\$11,365	\$4,005

Average Cost Per LTC = Total LTC Costs / Total LTCs

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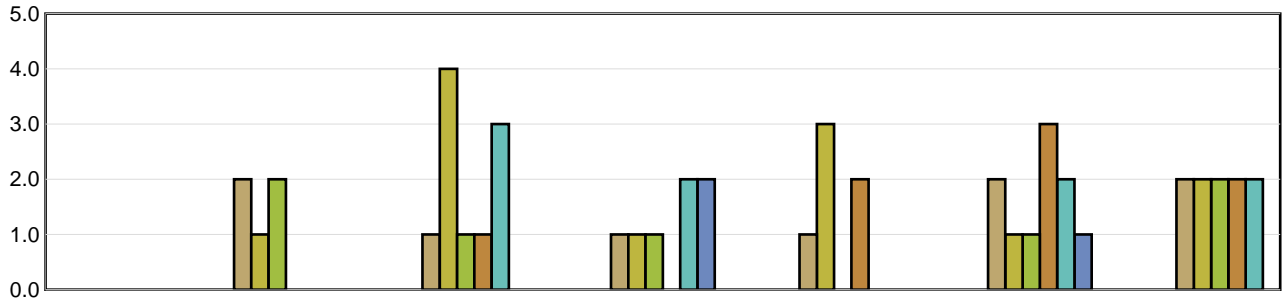
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

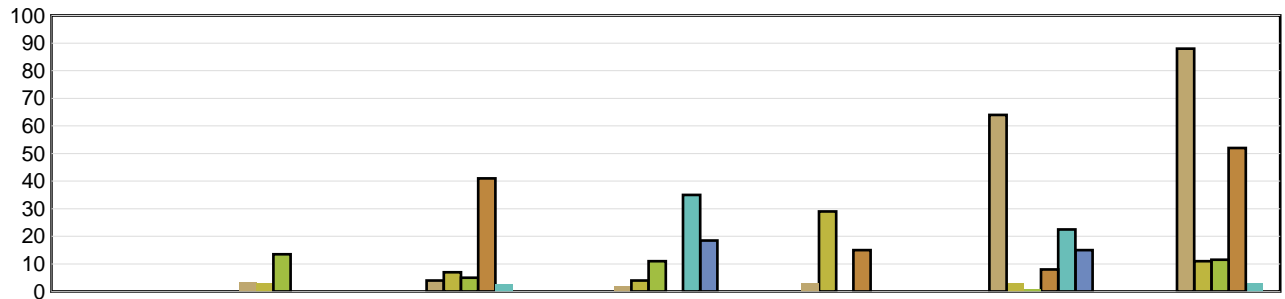
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	2	1	1	1	2	2
2020	N/A	1	4	1	3	1	2
2021	N/A	2	1	1	N/A	1	2
2022	N/A	N/A	1	N/A	2	3	2
2023	N/A	N/A	3	2	N/A	2	2
2024 YTD	N/A	N/A	N/A	2	N/A	1	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	3.50	4.00	2.00	3.00	64.00	88.00
2020	N/A	3.00	7.00	4.00	29.00	3.00	11.00
2021	N/A	13.50	5.00	11.00	N/A	1.00	11.50
2022	N/A	N/A	41.00	N/A	15.00	8.00	52.00
2023	N/A	N/A	2.67	35.00	N/A	22.50	3.00
2024 YTD	N/A	N/A	N/A	18.50	N/A	15.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	2	4	2	2	1	0	11
Falls	2	3	0	1	1	2	9
Bodily Reaction and Exertion	2	1	1	2	2	0	8
Exposure to Harmful Substances	2	1	1	1	0	0	5
Struck by Object	0	0	2	0	0	0	2

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	11	22.92%	11.36	125	\$6,894	\$75,839
Falls	9	18.75%	24.44	220	\$3,869	\$34,820
Bodily Reaction and Exertion	8	16.67%	6.88	55	\$3,541	\$28,329
Exposure to Harmful Substances	5	10.42%	39.60	198	\$9,728	\$48,638
Struck by Object	2	4.17%	6.00	12	\$5,121	\$10,242
All Others	13	27.08%	23.38	304	\$10,790	\$140,267
Totals	48	100.00%	19.04	914	\$7,044	\$338,136

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	2	3	0	3	1	0	9
Knee(s)	1	2	1	1	1	0	6
Arms	1	0	1	2	1	1	6
Body System(s)	1	0	1	2	0	0	4
Trunk	2	2	0	0	1	0	5

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	9	18.75%	9.67	87	\$5,298	\$47,686
Knee(s)	6	12.50%	28.17	169	\$6,051	\$36,306
Arms	6	12.50%	22.83	137	\$6,093	\$36,556
Body System(s)	4	8.33%	55.50	222	\$11,043	\$44,170
Trunk	5	10.42%	6.20	31	\$4,419	\$22,095
All Others	18	37.50%	14.89	268	\$8,407	\$151,323
Totals	48	100.00%	19.04	914	\$7,044	\$338,136

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	5	7	3	4	3	1	23
Fracture/Dislocation/Nerve Damage	2	2	1	0	0	1	6
Mental Diseases	1	0	0	1	0	0	2
Oth Traumatic Injuries	1	0	0	0	2	0	3
Superficial Wounds	0	0	0	1	2	0	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	23	47.92%	14.35	330	\$5,230	\$120,282
Fracture/Dislocation/Nerve Damage	6	12.50%	14.50	87	\$3,674	\$22,043
Mental Diseases	2	4.17%	106.00	212	\$20,822	\$41,643
Oth Traumatic Injuries	3	6.25%	16.33	49	\$5,329	\$15,986
Superficial Wounds	3	6.25%	2.67	8	\$1,822	\$5,467
All Others	11	22.92%	20.73	228	\$12,065	\$132,715
Totals	48	100.00%	19.04	914	\$7,044	\$338,136

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