

Industry Synopsis

Industry: 13900 Malt - Mfg

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	4	0	\$12,836,711	264	\$255,394	\$1.81
2020	4	0	\$13,340,843	263	\$245,468	\$1.75
2021	4	0	\$14,106,296	289	\$174,700	\$1.45
2022	4	0	\$14,233,212	297	\$165,187	\$1.41
2023	4	0	\$15,341,187	303	\$200,809	\$1.40
2024 YTD	4	0	\$15,780,741	281	\$223,492	\$1.49

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	8	\$21,669	0	\$0	0	1	8	1
2020	13	\$72,358	7	\$60,237	143	9	6	13
2021	8	\$11,647	1	\$5,271	0	4	7	5
2022	7	\$15,960	1	\$3,798	8	4	6	4
2023	7	\$54,844	2	\$38,862	7	4	5	5
2024 YTD	2	\$1,815	0	\$0	0	2	2	2

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	N/A	N/A	N/A	N/A	N/A
2020	3	3	0	1	7
2021	1	0	0	0	1
2022	1	0	0	0	1
2023	2	0	0	0	2
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$13	\$21,656	\$0	\$0	\$21,669
2020	\$24,365	\$47,994	\$0	\$0	\$72,358
2021	\$1,943	\$9,704	\$0	\$0	\$11,647
2022	\$2,823	\$13,137	\$0	\$0	\$15,960
2023	\$17,448	\$37,396	\$0	\$0	\$54,844
2024 YTD	\$0	\$1,815	\$0	\$0	\$1,815

N/A columns indicate there are not enough employers available to display the information

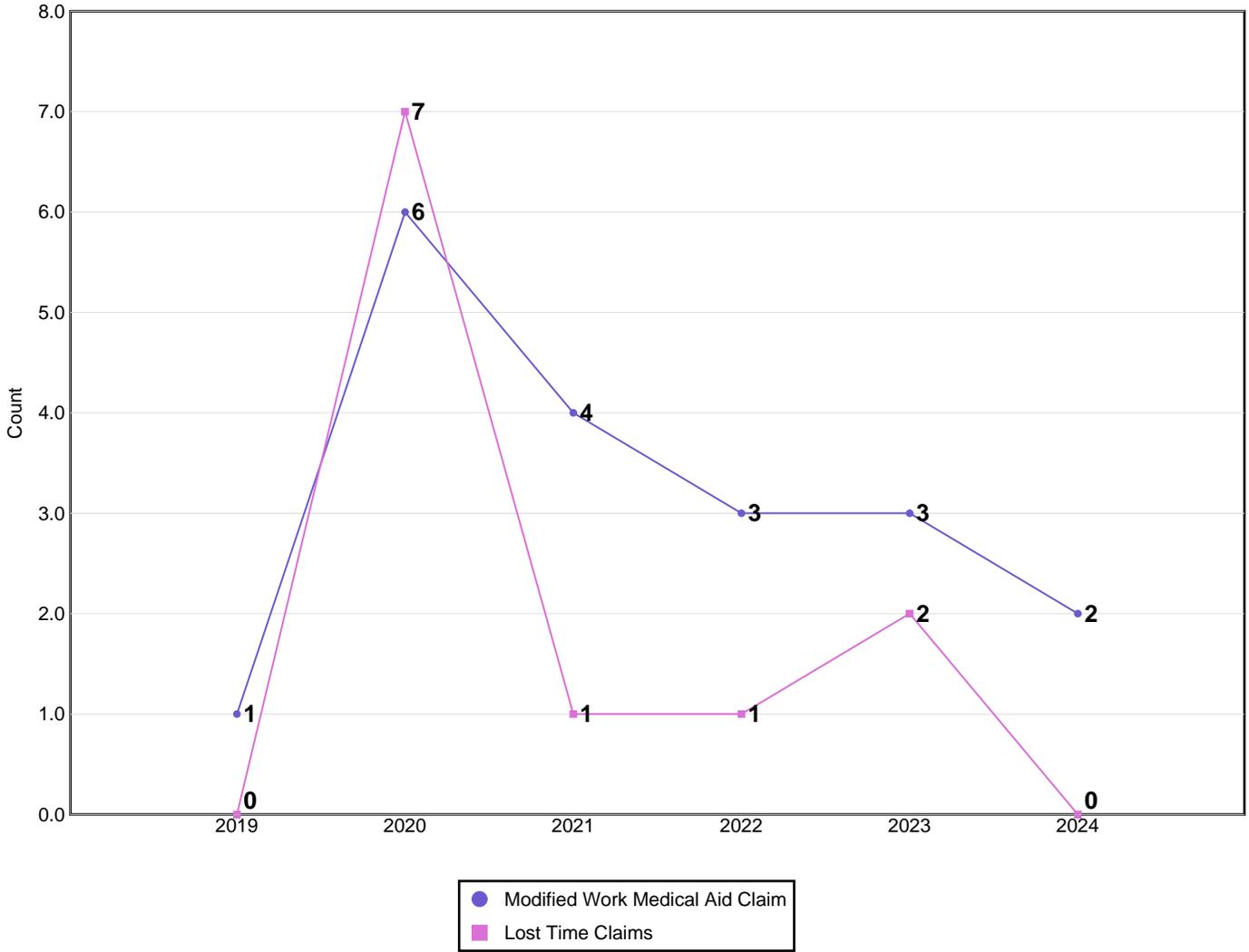
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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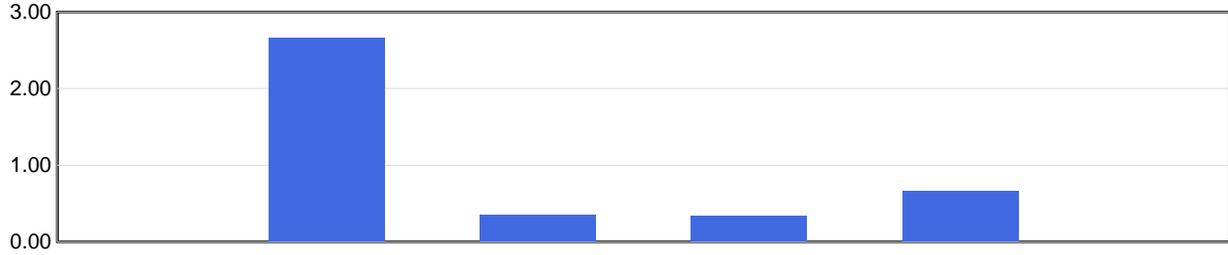
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



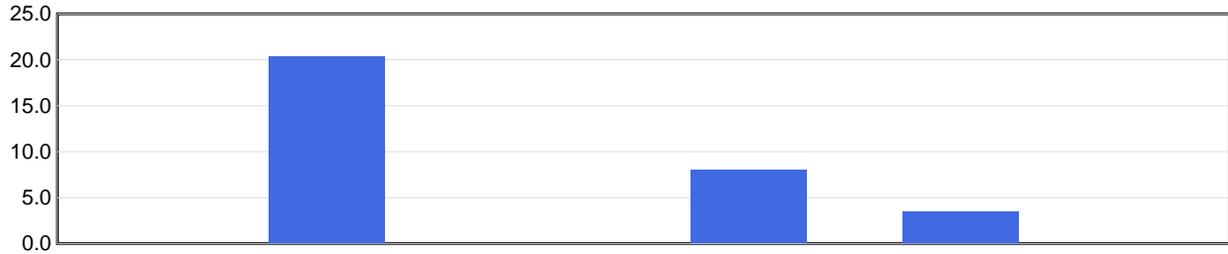
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.00	2.66	0.35	0.34	0.66	0.00

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

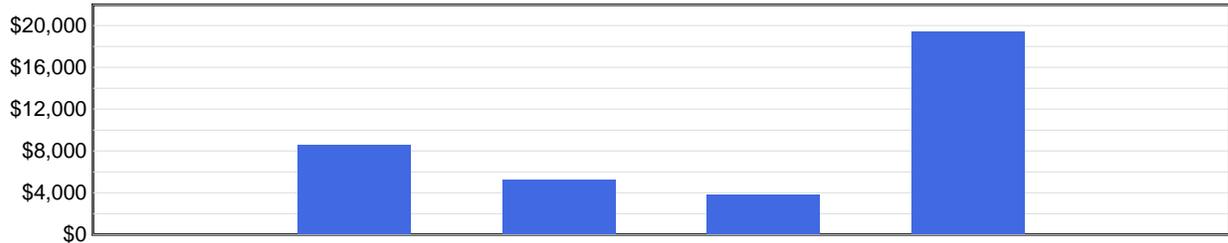
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	0.0	20.4	0.0	8.0	3.5	0.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$0	\$8,605	\$5,271	\$3,798	\$19,431	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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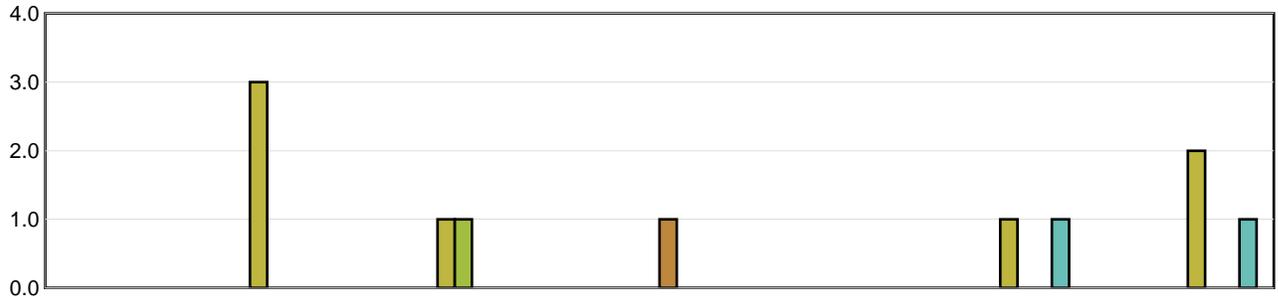
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Industry: 13900 Malt - Mfg

Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

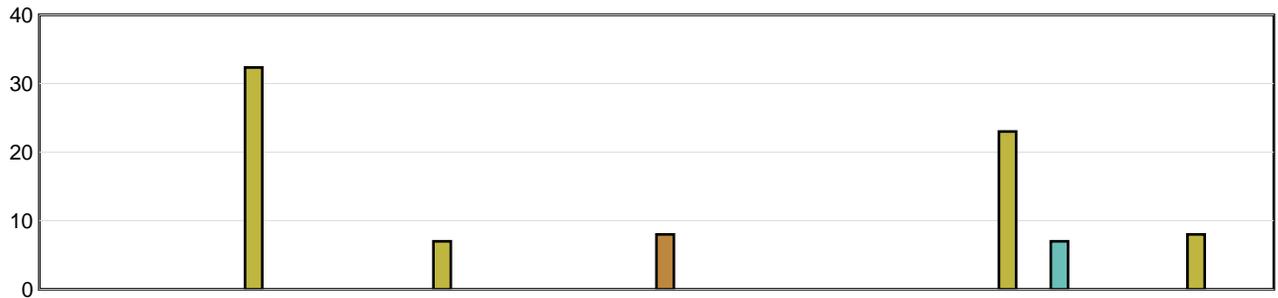
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	N/A	3	1	N/A	N/A	1	2
2021	N/A	N/A	1	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	1	N/A	N/A	N/A
2023	N/A	N/A	N/A	N/A	N/A	1	1
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	N/A	32.33	7.00	N/A	N/A	23.00	8.00
2021	N/A	N/A	0.00	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	8.00	N/A	N/A	N/A
2023	N/A	N/A	N/A	N/A	N/A	7.00	0.00
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident

Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Bodily Reaction and Exertion	0	1	0	0	1	0	2
Exposure to Harmful Substances	0	2	0	0	0	0	2
Falls	0	1	0	1	0	0	2
Overexertion	0	2	0	0	0	0	2
Contact with Objects and Equipment	0	0	1	0	0	0	1

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Bodily Reaction and Exertion	2	18.18%	5.50	11	\$17,173	\$34,345
Exposure to Harmful Substances	2	18.18%	6.00	12	\$929	\$1,858
Falls	2	18.18%	15.50	31	\$19,372	\$38,743
Overexertion	2	18.18%	45.50	91	\$9,548	\$19,095
Contact with Objects and Equipment	1	9.09%	0.00	0	\$5,271	\$5,271
All Others	2	18.18%	6.50	13	\$4,427	\$8,855
Totals	11	100.00%	14.36	158	\$9,833	\$108,167

Part of Body

Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	0	3	0	0	0	0	3
Body System(s)	0	2	0	0	0	0	2
Trunk	0	1	0	1	0	0	2
Arms	0	0	0	0	1	0	1
Ear(s)	0	0	0	0	1	0	1

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	3	27.27%	9.67	29	\$3,239	\$9,718
Body System(s)	2	18.18%	6.00	12	\$929	\$1,858
Trunk	2	18.18%	43.50	87	\$8,756	\$17,513
Arms	1	9.09%	7.00	7	\$33,269	\$33,269
Ear(s)	1	9.09%	0.00	0	\$5,593	\$5,593
All Others	2	18.18%	11.50	23	\$20,108	\$40,217
Totals	11	100.00%	14.36	158	\$9,833	\$108,167

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	0	3	0	0	1	0	4
Systems Disease - Covid 19	0	2	0	0	0	0	2
Ear/Hearing Condition	0	0	0	0	1	0	1
Fracture/Dislocation/Nerve Damage	0	0	0	1	0	0	1
Intracranial Injures	0	1	0	0	0	0	1

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	4	36.36%	9.00	36	\$10,747	\$42,987
Systems Disease - Covid 19	2	18.18%	6.00	12	\$929	\$1,858
Ear/Hearing Condition	1	9.09%	0.00	0	\$5,593	\$5,593
Fracture/Dislocation/Nerve Damage	1	9.09%	8.00	8	\$3,798	\$3,798
Intracranial Injures	1	9.09%	23.00	23	\$34,946	\$34,946
All Others	2	18.18%	39.50	79	\$9,493	\$18,986
Totals	11	100.00%	14.36	158	\$9,833	\$108,167

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