

# Industry Synopsis

Industry: 14500 BREWERIES

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	71	15	\$59,410,018	1,176	\$548,284	\$0.97
2020	66	1	\$60,635,462	1,272	\$691,102	\$1.15
2021	70	8	\$65,867,325	1,427	\$726,256	\$1.38
2022	77	9	\$72,375,429	1,426	\$817,269	\$1.45
2023	76	4	\$74,261,437	1,503	\$814,464	\$1.43
2024 YTD	71	1	\$81,538,082	1,624	\$1,189,941	\$1.53

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)										
Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	50	\$7,626	10	\$6,217	9	\$19,223	N/A	N/A	N/A	N/A
2020	46	\$8,729	11	\$7,597	6	\$12,637	3	\$31,672	N/A	N/A
2021	50	\$10,774	9	\$5,732	7	\$11,010	3	\$18,070	N/A	N/A
2022	58	\$12,628	5	\$3,570	11	\$19,910	N/A	N/A	N/A	N/A
2023	55	\$11,751	6	\$3,805	12	\$22,914	N/A	N/A	N/A	N/A
2024 YTD	48	\$10,002	7	\$4,351	13	\$25,285	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	40	\$89,338	8	\$63,838	128	18	32	21
2020	38	\$101,452	11	\$75,705	212	21	27	25
2021	40	\$141,256	20	\$122,358	399	19	20	28
2022	54	\$216,658	18	\$169,340	298	34	36	42
2023	46	\$91,435	12	\$54,957	180	29	34	33
2024 YTD	9	\$25,387	3	\$19,880	57	5	6	7

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	5	2	0	1	8
2020	8	1	1	1	11
2021	10	7	1	2	20
2022	10	6	1	1	18
2023	8	2	1	1	12
2024 YTD	2	0	1	0	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$35,738	\$53,600	\$0	\$0	\$89,338
2020	\$24,992	\$76,461	\$0	\$0	\$101,452
2021	\$55,089	\$86,167	\$0	\$0	\$141,256
2022	\$78,553	\$138,105	\$0	\$0	\$216,658
2023	\$27,575	\$63,860	\$0	\$0	\$91,435
2024 YTD	\$7,298	\$18,090	\$0	\$0	\$25,387

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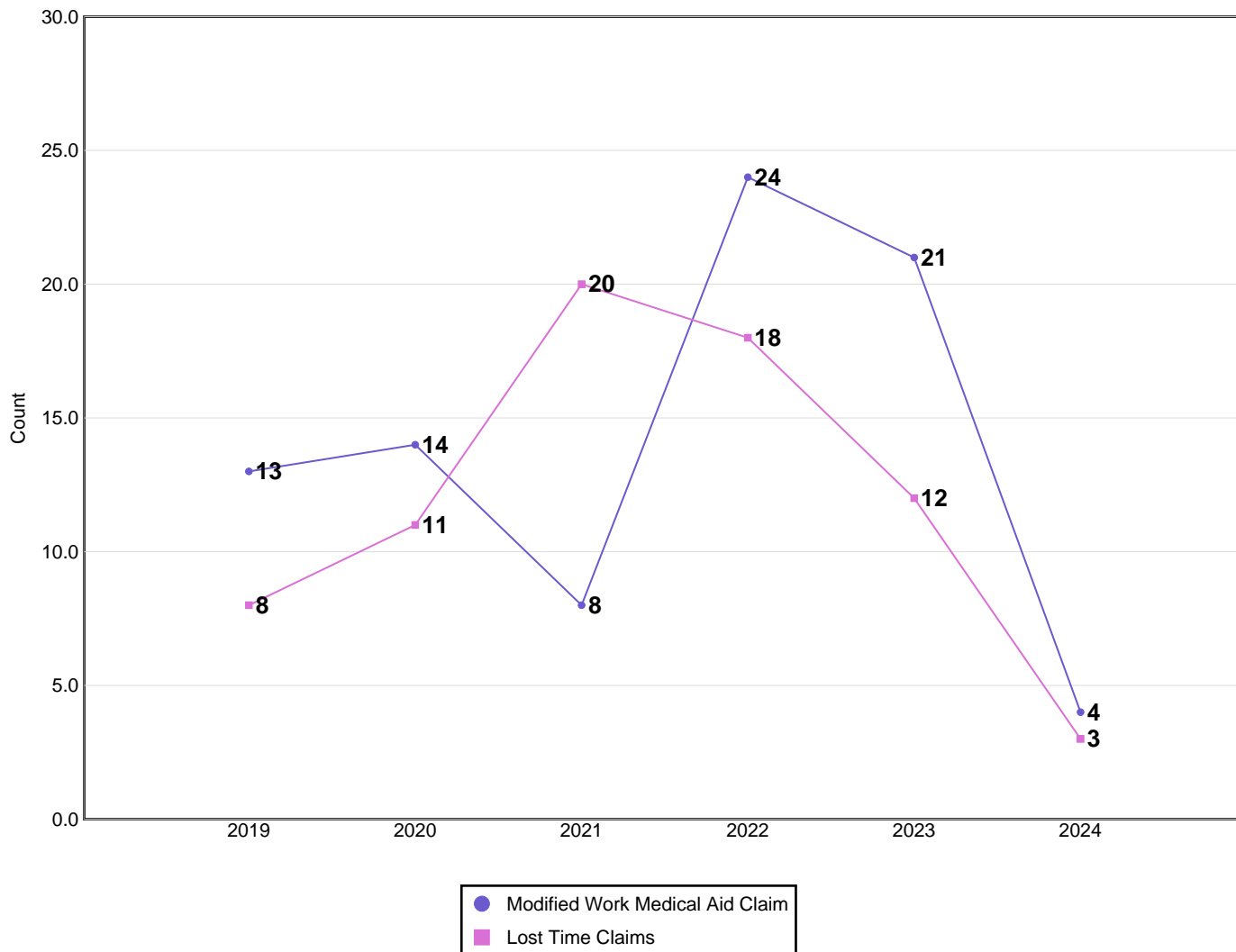
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# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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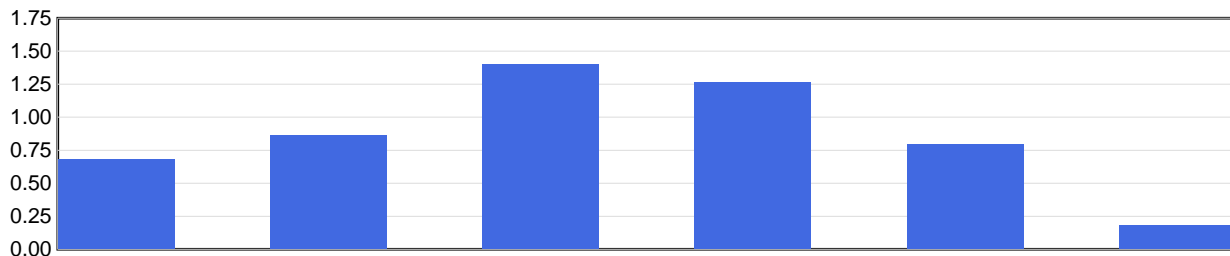
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



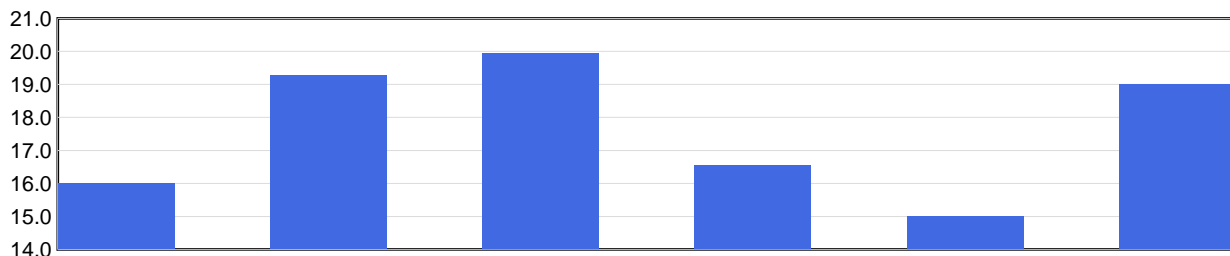
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	0.68	0.87	1.40	1.26	0.80	0.18

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

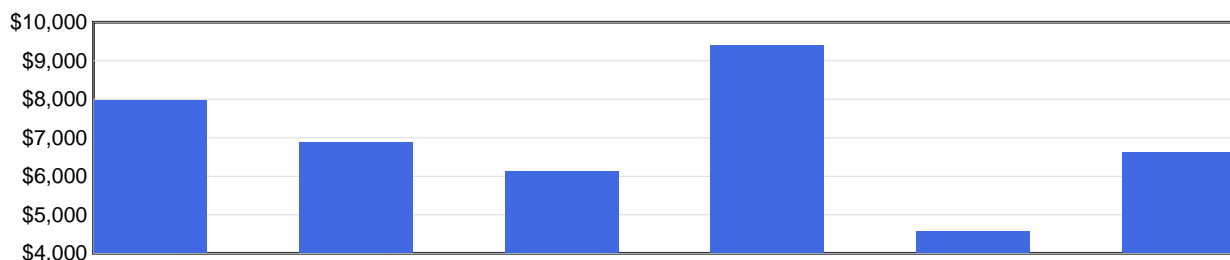
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	16.0	19.3	20.0	16.6	15.0	19.0

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$7,980	\$6,882	\$6,118	\$9,408	\$4,580	\$6,627

Average Cost Per LTC = Total LTC Costs / Total LTCs

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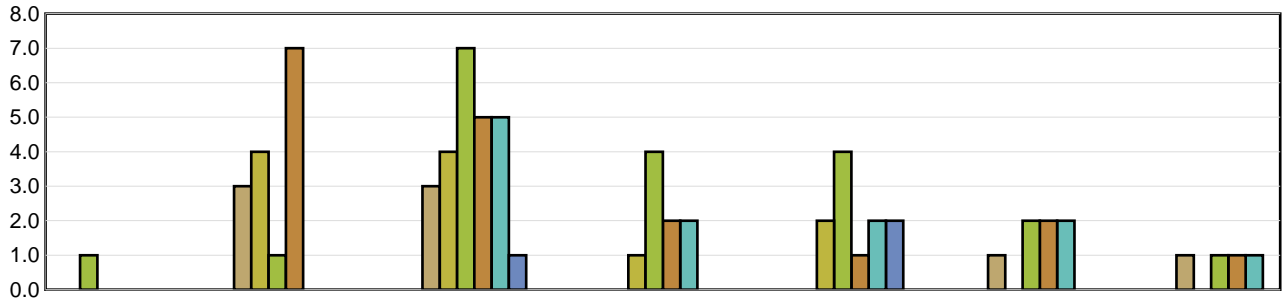
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

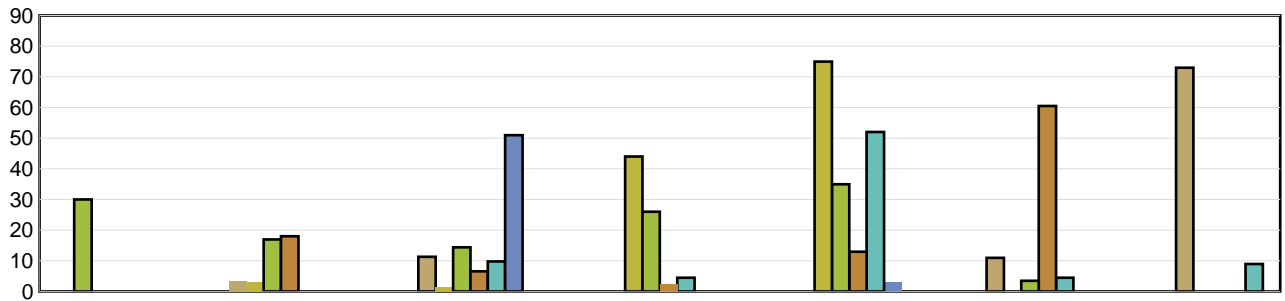
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	3	3	N/A	N/A	1	1
2020	N/A	4	4	1	2	N/A	N/A
2021	1	1	7	4	4	2	1
2022	N/A	7	5	2	1	2	1
2023	N/A	N/A	5	2	2	2	1
2024 YTD	N/A	N/A	1	N/A	2	N/A	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	3.33	11.33	N/A	N/A	11.00	73.00
2020	N/A	3.00	1.50	44.00	75.00	N/A	N/A
2021	30.00	17.00	14.43	26.00	35.00	3.50	0.00
2022	N/A	18.00	6.60	2.50	13.00	60.50	0.00
2023	N/A	N/A	9.80	4.50	52.00	4.50	9.00
2024 YTD	N/A	N/A	51.00	N/A	3.00	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

Industry: 14500 BREWERIES

Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	1	1	2	3	7	0	14
Bodily Reaction and Exertion	1	4	2	3	0	0	10
Falls	2	3	3	0	1	2	11
Struck by Object	1	1	2	4	2	0	10
Exposure to Harmful Substances	1	0	1	4	0	0	6

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	14	19.44%	19.14	268	\$6,613	\$92,585
Bodily Reaction and Exertion	10	13.89%	9.30	93	\$3,646	\$36,456
Falls	11	15.28%	23.64	260	\$9,168	\$100,846
Struck by Object	10	13.89%	7.60	76	\$2,511	\$25,111
Exposure to Harmful Substances	6	8.33%	12.50	75	\$15,684	\$94,105
All Others	21	29.17%	23.90	502	\$7,475	\$156,975
<b>Totals</b>	<b>72</b>	<b>100.00%</b>	<b>17.69</b>	<b>1,274</b>	<b>\$7,029</b>	<b>\$506,079</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	4	1	4	7	1	0	17
Back	1	2	1	2	8	0	14
Trunk	0	2	3	2	0	0	7
Hand(s)/Wrist(s)	0	2	1	1	1	0	5
Head	0	1	3	1	0	0	5

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	17	23.61%	23.88	406	\$9,520	\$161,843
Back	14	19.44%	14.57	204	\$4,599	\$64,386
Trunk	7	9.72%	18.71	131	\$15,463	\$108,239
Hand(s)/Wrist(s)	5	6.94%	7.00	35	\$2,752	\$13,758
Head	5	6.94%	11.40	57	\$3,073	\$15,363
All Others	24	33.33%	18.38	441	\$5,937	\$142,490
<b>Totals</b>	<b>72</b>	<b>100.00%</b>	<b>17.69</b>	<b>1,274</b>	<b>\$7,029</b>	<b>\$506,079</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	2	7	8	4	9	0	30
Fracture/Dislocation/Nerve Damage	3	2	0	3	2	0	10
Burns	1	0	1	4	0	1	7
Open Wound	1	1	3	0	1	0	6
Oth Traumatic Injuries	0	0	3	2	0	0	5

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	30	41.67%	16.97	509	\$5,376	\$161,285
Fracture/Dislocation/Nerve Damage	10	13.89%	32.50	325	\$11,812	\$118,125
Burns	7	9.72%	33.43	234	\$14,916	\$104,409
Open Wound	6	8.33%	4.00	24	\$2,162	\$12,971
Oth Traumatic Injuries	5	6.94%	4.40	22	\$1,178	\$5,890
All Others	14	19.44%	11.43	160	\$7,386	\$103,399
<b>Totals</b>	<b>72</b>	<b>100.00%</b>	<b>17.69</b>	<b>1,274</b>	<b>\$7,029</b>	<b>\$506,079</b>

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