

# Industry Synopsis

Industry: 22101 AWNINGS/TENTS/TARPS - MFG/REPAIR

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	84	9	\$50,307,650	1,246	\$905,527	\$1.98
2020	72	1	\$42,423,038	975	\$679,836	\$1.93
2021	72	6	\$43,722,169	998	\$581,223	\$1.57
2022	68	2	\$47,842,267	1,052	\$522,656	\$1.22
2023	74	5	\$50,311,127	1,170	\$535,718	\$1.36
2024 YTD	70	2	\$52,490,052	1,160	\$368,135	\$0.68

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	56	\$7,190	16	\$10,661	10	\$19,717	N/A	N/A	N/A	N/A
2020	51	\$7,626	12	\$8,621	7	\$13,070	N/A	N/A	N/A	N/A
2021	53	\$8,529	8	\$5,956	9	\$16,986	N/A	N/A	N/A	N/A
2022	47	\$8,183	10	\$7,166	9	\$18,475	N/A	N/A	N/A	N/A
2023	51	\$7,893	11	\$7,784	10	\$20,447	N/A	N/A	N/A	N/A
2024 YTD	46	\$7,472	12	\$8,498	10	\$22,208	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	38	\$135,272	12	\$117,294	416	22	26	27
2020	31	\$96,578	9	\$82,251	242	16	22	21
2021	29	\$37,291	9	\$17,205	53	13	20	17
2022	20	\$146,169	10	\$133,137	314	13	10	16
2023	25	\$89,722	4	\$65,941	218	15	21	17
2024 YTD	3	\$1,079	1	\$176	1	0	2	1

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	5	1	3	3	12
2020	5	2	0	2	9
2021	8	1	0	0	9
2022	6	1	2	1	10
2023	2	1	0	1	4
2024 YTD	1	0	0	0	1

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$67,667	\$67,604	\$0	\$0	\$135,272
2020	\$38,418	\$37,956	\$20,204	\$0	\$96,578
2021	\$7,080	\$30,211	\$0	\$0	\$37,291
2022	\$86,437	\$58,832	\$900	\$0	\$146,169
2023	\$27,902	\$38,976	\$22,844	\$0	\$89,722
2024 YTD	\$176	\$903	\$0	\$0	\$1,079

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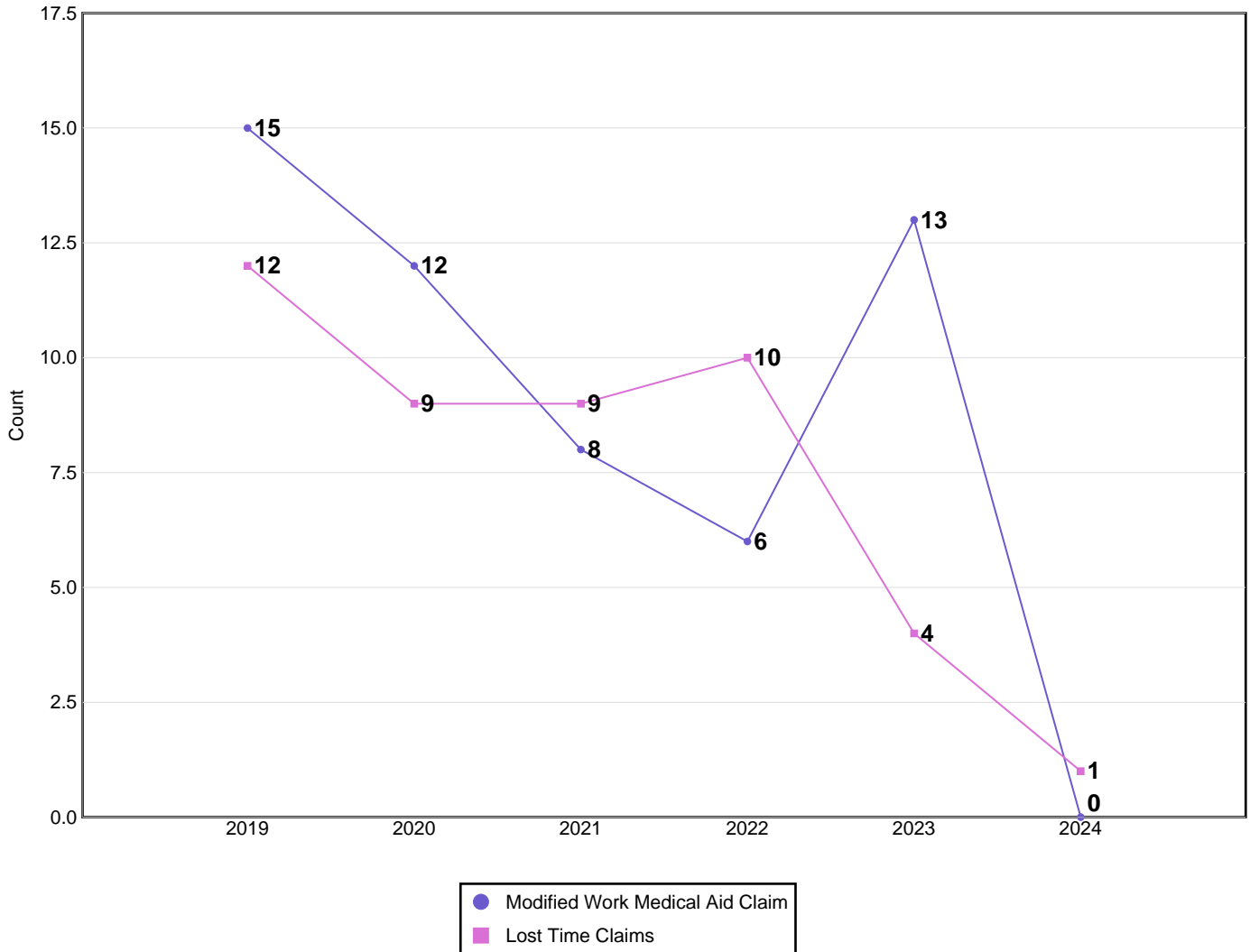
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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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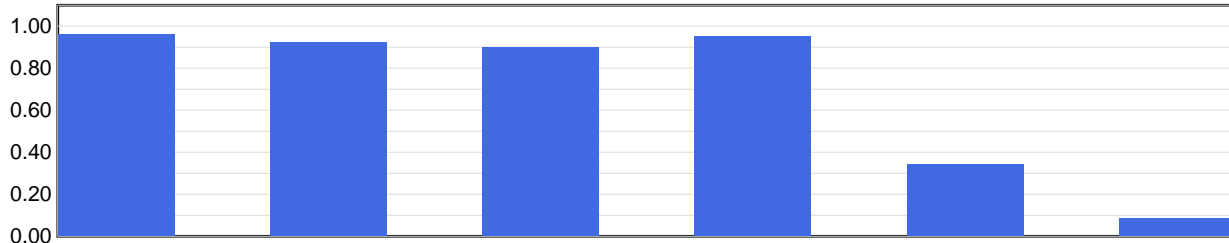
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



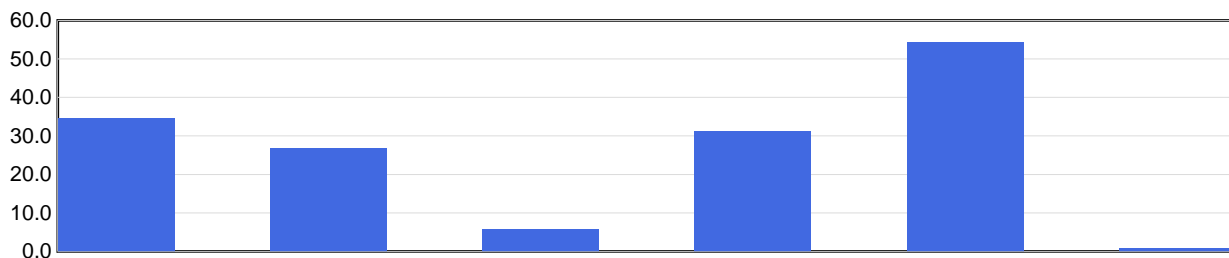
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	0.96	0.92	0.90	0.95	0.34	0.09

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

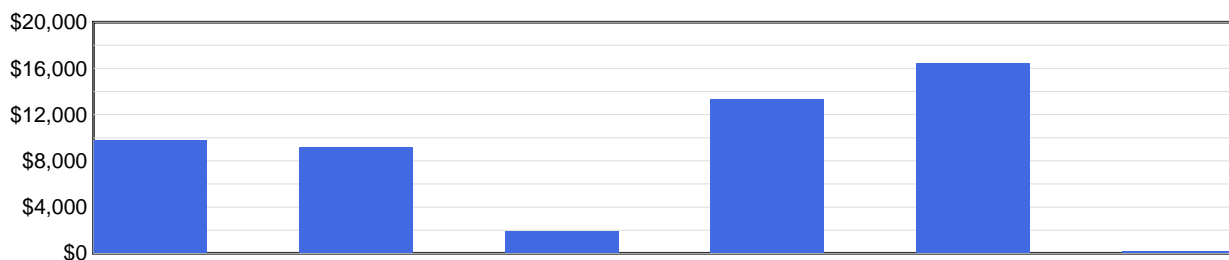
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	34.7	26.9	5.9	31.4	54.5	1.0

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$9,775	\$9,139	\$1,912	\$13,314	\$16,485	\$176

Average Cost Per LTC = Total LTC Costs / Total LTCs

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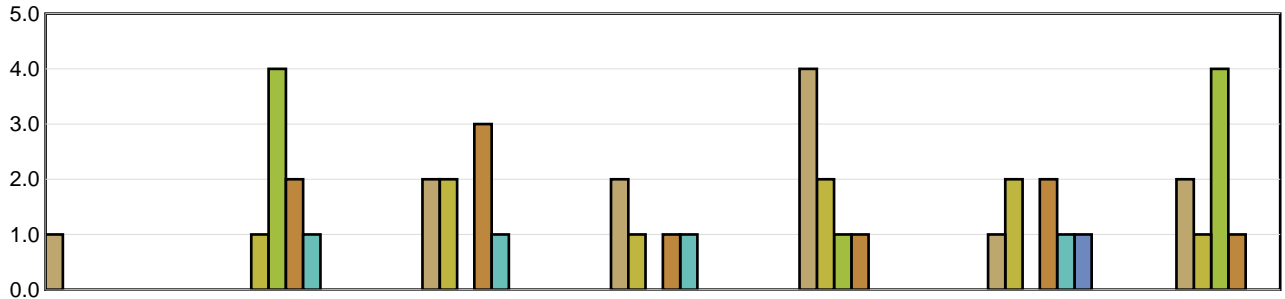
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

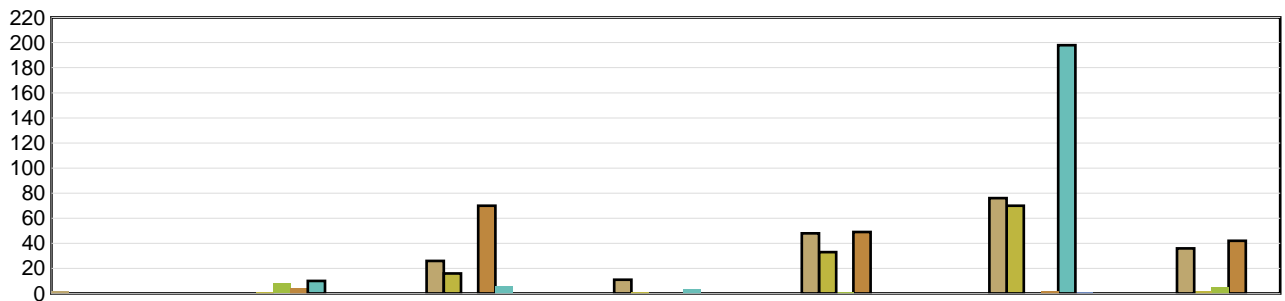
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	N/A	2	2	4	1	2
2020	N/A	1	2	1	2	2	1
2021	N/A	4	N/A	N/A	1	N/A	4
2022	N/A	2	3	1	1	2	1
2023	N/A	1	1	1	N/A	1	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	1	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	2.00	N/A	26.00	11.00	48.00	76.00	36.00
2020	N/A	1.00	16.00	1.00	33.00	70.00	2.00
2021	N/A	8.00	N/A	N/A	1.00	N/A	5.00
2022	N/A	4.50	70.00	0.00	49.00	2.00	42.00
2023	N/A	10.00	6.00	4.00	N/A	198.00	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	1.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	3	2	0	5	1	0	11
Struck by Object	2	1	3	3	1	0	10
Bodily Reaction and Exertion	3	1	3	0	1	0	8
Falls	1	3	3	1	0	0	8
Assaults/Violent Acts/Harassment	1	0	0	0	1	0	2

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	11	24.44%	27.45	302	\$11,493	\$126,425
Struck by Object	10	22.22%	8.60	86	\$2,698	\$26,977
Bodily Reaction and Exertion	8	17.78%	27.13	217	\$6,397	\$51,174
Falls	8	17.78%	2.63	21	\$5,357	\$42,857
Assaults/Violent Acts/Harassment	2	4.44%	135.00	270	\$34,579	\$69,158
All Others	6	13.33%	58.00	348	\$16,569	\$99,414
<b>Totals</b>	<b>45</b>	<b>100.00%</b>	<b>27.64</b>	<b>1,244</b>	<b>\$9,245</b>	<b>\$416,005</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	4	2	0	2	1	0	9
Head	1	1	3	2	0	0	7
Neck	0	3	1	1	0	0	5
Foot(Feet)/Ank(s)/Toe(s)	2	0	0	0	2	0	4
Fingers	0	1	2	0	0	0	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	9	20.00%	22.22	200	\$6,489	\$58,402
Head	7	15.56%	3.29	23	\$1,741	\$12,189
Neck	5	11.11%	40.80	204	\$15,270	\$76,351
Foot(Feet)/Ank(s)/Toe(s)	4	8.89%	30.00	120	\$7,759	\$31,036
Fingers	3	6.67%	24.33	73	\$4,168	\$12,503
All Others	17	37.78%	36.71	624	\$13,266	\$225,523
<b>Totals</b>	<b>45</b>	<b>100.00%</b>	<b>27.64</b>	<b>1,244</b>	<b>\$9,245</b>	<b>\$416,005</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	5	3	2	4	2	0	16
Fracture/Dislocation/Nerve Damage	2	1	1	1	2	0	7
Intracranial Injuries	1	1	1	2	0	0	5
Superficial Wounds	0	2	2	0	0	1	5
Open Wound	0	1	3	0	0	0	4

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	16	35.56%	17.94	287	\$5,121	\$81,934
Fracture/Dislocation/Nerve Damage	7	15.56%	57.43	402	\$17,858	\$125,007
Intracranial Injuries	5	11.11%	3.20	16	\$2,102	\$10,511
Superficial Wounds	5	11.11%	14.40	72	\$2,214	\$11,070
Open Wound	4	8.89%	4.50	18	\$1,494	\$5,978
All Others	8	17.78%	56.13	449	\$22,688	\$181,505
<b>Totals</b>	<b>45</b>	<b>100.00%</b>	<b>27.64</b>	<b>1,244</b>	<b>\$9,245</b>	<b>\$416,005</b>

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