

Industry Synopsis

Industry: 22901 Drapes/Linens - Mfg/Repair/Install

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	232	21	\$28,188,983	613	\$222,326	\$0.82
2020	219	6	\$26,123,181	588	\$135,655	\$0.54
2021	223	19	\$29,431,923	701	\$156,323	\$0.55
2022	225	18	\$31,359,788	767	\$196,889	\$0.64
2023	232	20	\$33,933,054	848	\$223,713	\$0.68
2024 YTD	217	3	\$35,252,600	851	\$246,210	\$0.71

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	220	\$17,774	9	\$5,588	3	\$4,827	N/A	N/A	N/A	N/A
2020	210	\$17,301	6	\$4,282	3	\$4,541	N/A	N/A	N/A	N/A
2021	210	\$17,372	10	\$6,571	3	\$5,489	N/A	N/A	N/A	N/A
2022	213	\$19,194	9	\$6,424	3	\$5,742	N/A	N/A	N/A	N/A
2023	217	\$18,950	11	\$8,116	4	\$6,867	N/A	N/A	N/A	N/A
2024 YTD	202	\$19,650	11	\$8,288	4	\$7,314	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	16	\$41,326	5	\$34,615	207	8	11	11
2020	12	\$80,918	8	\$76,007	475	4	4	9
2021	18	\$68,711	5	\$49,073	197	4	13	7
2022	21	\$140,162	16	\$135,685	536	9	5	16
2023	15	\$28,273	1	\$3,078	8	3	14	4
2024 YTD	2	\$365	0	\$0	0	2	2	2

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	2	2	0	1	5
2020	2	0	2	4	8
2021	2	2	0	1	5
2022	8	2	1	5	16
2023	1	0	0	0	1
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$22,673	\$18,653	\$0	\$0	\$41,326
2020	\$48,287	\$32,631	\$0	\$0	\$80,918
2021	\$29,349	\$31,498	\$7,865	\$0	\$68,711
2022	\$69,143	\$66,181	\$4,838	\$0	\$140,162
2023	\$3,385	\$24,888	\$0	\$0	\$28,273
2024 YTD	\$0	\$365	\$0	\$0	\$365

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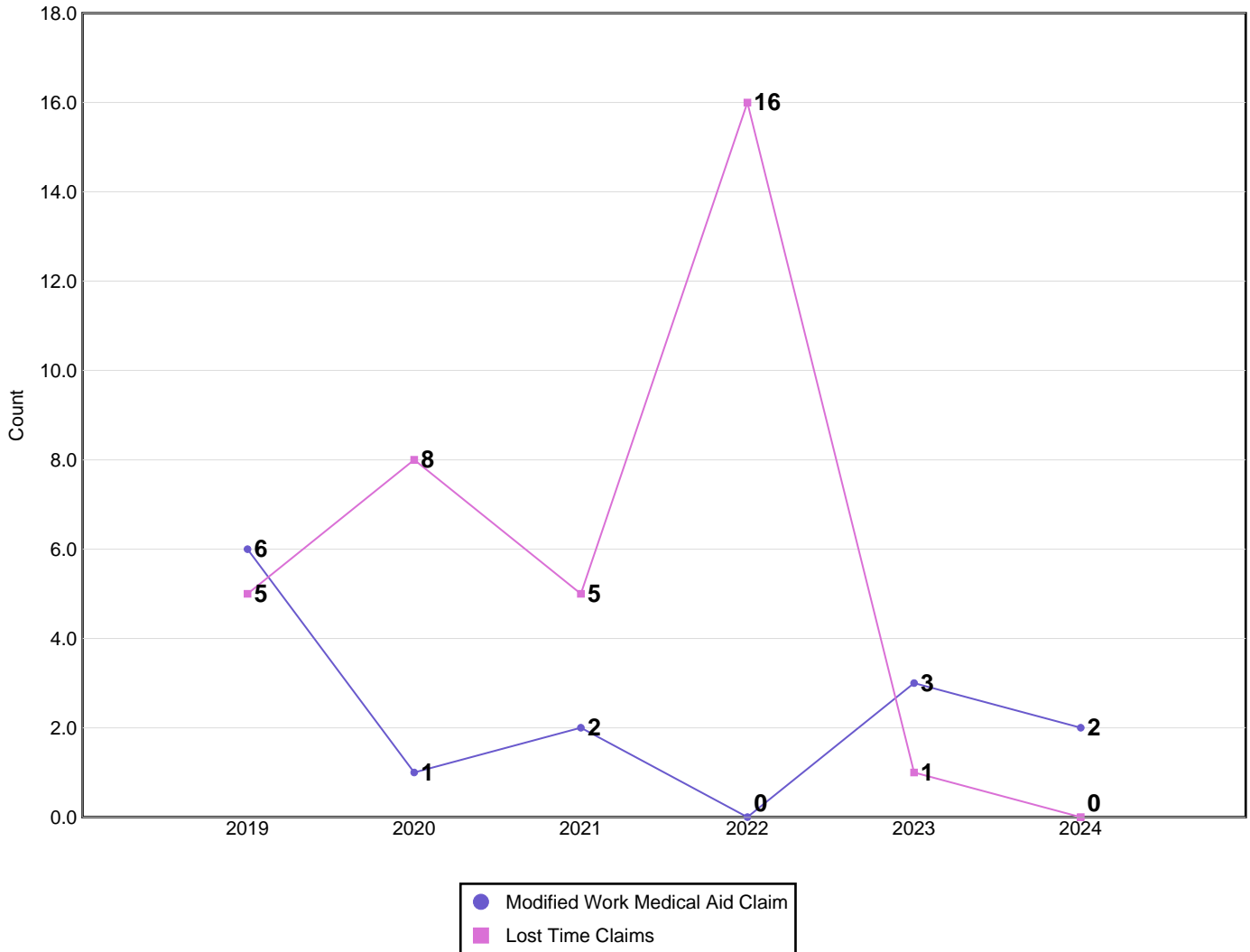
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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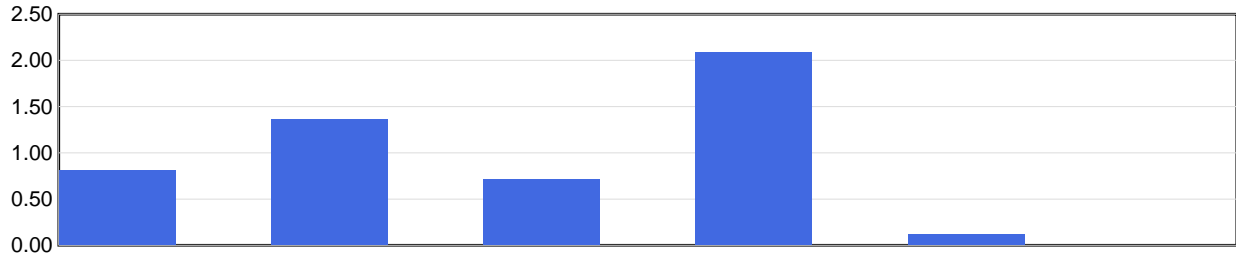
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



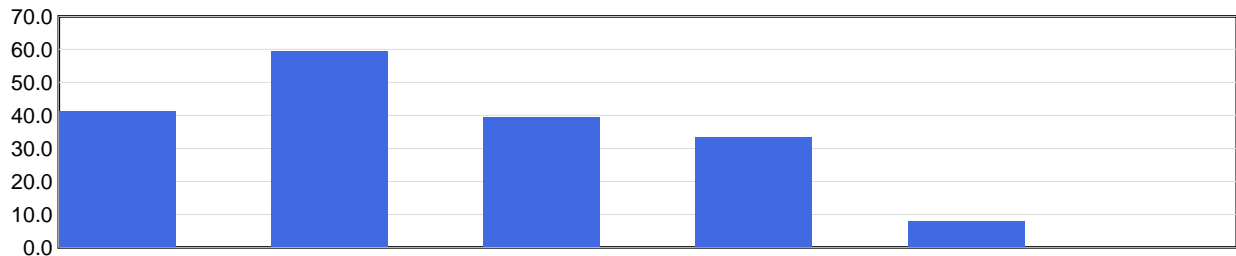
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.82	1.36	0.71	2.09	0.12	0.00

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

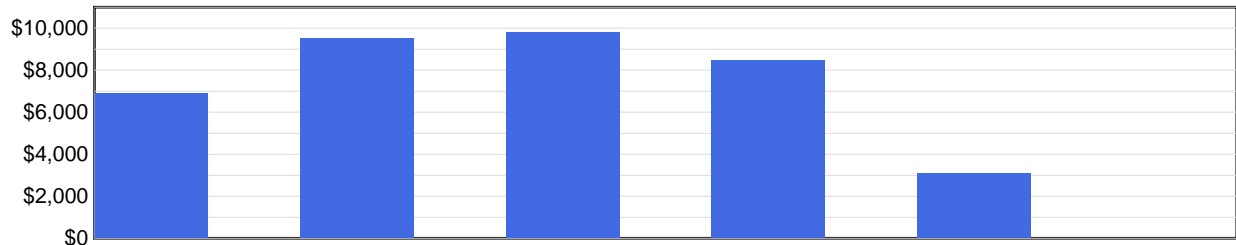
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	41.4	59.4	39.4	33.5	8.0	0.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$6,923	\$9,501	\$9,815	\$8,480	\$3,078	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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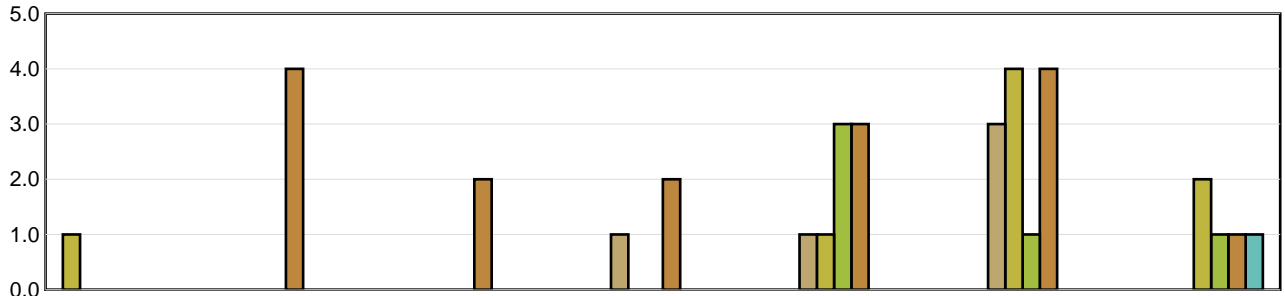
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

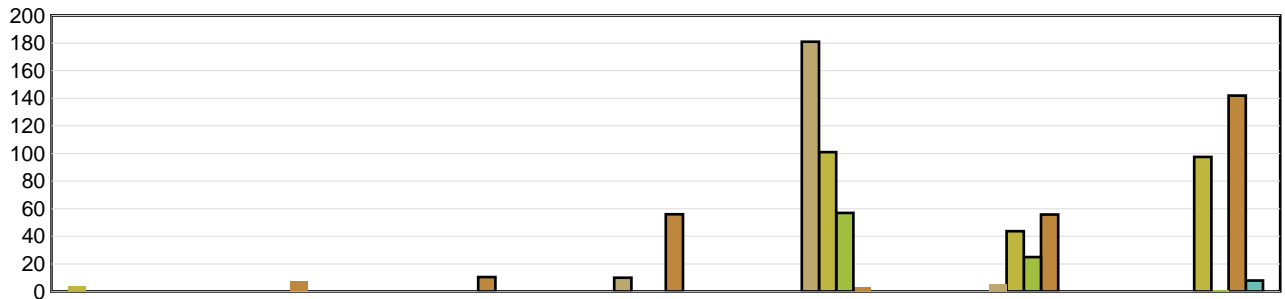
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	1	1	3	N/A
2020	1	N/A	N/A	N/A	1	4	2
2021	N/A	N/A	N/A	N/A	3	1	1
2022	N/A	4	2	2	3	4	1
2023	N/A	N/A	N/A	N/A	N/A	N/A	1
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	10.00	181.00	5.33	N/A
2020	4.00	N/A	N/A	N/A	101.00	43.75	97.50
2021	N/A	N/A	N/A	N/A	57.00	25.00	1.00
2022	N/A	7.25	10.50	56.00	3.00	55.75	142.00
2023	N/A	N/A	N/A	N/A	N/A	N/A	8.00
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Struck by Object	0	3	0	7	1	0	11
Falls	2	1	1	4	0	0	8
Bodily Reaction and Exertion	0	3	1	0	0	0	4
Contact with Objects and Equipment	1	0	1	2	0	0	4
Highway/Non-Highway M.V. Accident	1	0	0	1	0	0	2

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Struck by Object	11	31.43%	22.09	243	\$4,048	\$44,532
Falls	8	22.86%	72.88	583	\$13,426	\$107,408
Bodily Reaction and Exertion	4	11.43%	71.50	286	\$13,710	\$54,842
Contact with Objects and Equipment	4	11.43%	6.50	26	\$1,748	\$6,993
Highway/Non-Highway M.V. Accident	2	5.71%	39.50	79	\$11,454	\$22,908
All Others	6	17.14%	34.33	206	\$10,296	\$61,775
Totals	35	100.00%	40.66	1,423	\$8,527	\$298,457

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Fingers	0	1	1	5	0	0	7
Foot(Feet)/Ank(s)/Toe(s)	1	3	2	1	0	0	7
Head	1	1	0	3	0	0	5
Hand(s)/Wrist(s)	1	0	0	2	0	0	3
Back	0	0	1	2	0	0	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Fingers	7	20.00%	10.00	70	\$2,044	\$14,306
Foot(Feet)/Ank(s)/Toe(s)	7	20.00%	47.57	333	\$7,159	\$50,111
Head	5	14.29%	46.00	230	\$12,816	\$64,080
Hand(s)/Wrist(s)	3	8.57%	29.33	88	\$5,090	\$15,270
Back	3	8.57%	39.33	118	\$15,047	\$45,142
All Others	10	28.57%	58.40	584	\$10,955	\$109,549
Totals	35	100.00%	40.66	1,423	\$8,527	\$298,457

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Fracture/Dislocation/Nerve Damage	1	3	0	4	0	0	8
Sprains/Strain	1	2	4	1	0	0	8
Open Wound	1	0	1	4	0	0	6
Superficial Wounds	0	1	0	5	0	0	6
Intracranial Injuries	0	1	0	2	0	0	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Fracture/Dislocation/Nerve Damage	8	22.86%	72.00	576	\$11,413	\$91,301
Sprains/Strain	8	22.86%	42.25	338	\$11,168	\$89,341
Open Wound	6	17.14%	5.00	30	\$1,404	\$8,423
Superficial Wounds	6	17.14%	25.50	153	\$4,317	\$25,902
Intracranial Injuries	3	8.57%	74.33	223	\$20,664	\$61,991
All Others	4	11.43%	25.75	103	\$5,375	\$21,499
Totals	35	100.00%	40.66	1,423	\$8,527	\$298,457

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