

# Industry Synopsis

Industry: 27400 Waste - Recycle/Salvage/Reclaim

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	275	19	\$134,017,402	3,243	\$3,249,409	\$2.78
2020	272	18	\$128,885,183	3,275	\$3,028,248	\$2.67
2021	273	17	\$123,176,215	2,937	\$2,987,065	\$2.66
2022	271	16	\$129,784,273	2,734	\$3,278,568	\$2.70
2023	263	12	\$133,742,083	3,006	\$3,276,656	\$2.70
2024 YTD	256	2	\$139,927,275	3,425	\$3,969,509	\$3.03

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	228	\$33,445	25	\$17,187	17	\$38,858	5	\$44,527	N/A	N/A
2020	230	\$35,090	21	\$14,386	17	\$41,593	4	\$37,817	N/A	N/A
2021	228	\$36,017	23	\$15,095	18	\$37,608	4	\$34,456	N/A	N/A
2022	223	\$36,086	28	\$18,731	15	\$33,907	5	\$41,060	N/A	N/A
2023	209	\$33,557	33	\$22,668	17	\$41,755	4	\$35,762	N/A	N/A
2024 YTD	201	\$34,082	32	\$21,380	19	\$46,723	4	\$37,742	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	212	\$832,853	76	\$663,449	1,665	131	136	157
2020	197	\$420,390	91	\$311,775	1,464	82	106	147
2021	155	\$557,212	61	\$444,194	1,523	88	94	113
2022	176	\$730,645	59	\$619,468	1,955	81	117	111
2023	129	\$409,184	34	\$294,224	980	79	95	91
2024 YTD	31	\$43,206	9	\$30,267	141	15	22	19

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	37	21	10	8	76
2020	30	51	7	3	91
2021	32	16	4	9	61
2022	30	11	7	11	59
2023	15	11	4	4	34
2024 YTD	5	2	2	0	9

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$285,228	\$546,302	\$1,324	\$0	\$832,853
2020	\$218,771	\$201,619	\$0	\$0	\$420,390
2021	\$202,592	\$314,468	\$40,152	\$0	\$557,212
2022	\$311,941	\$377,617	\$41,087	\$0	\$730,645
2023	\$139,575	\$254,774	\$14,834	\$0	\$409,184
2024 YTD	\$19,999	\$23,207	\$0	\$0	\$43,206

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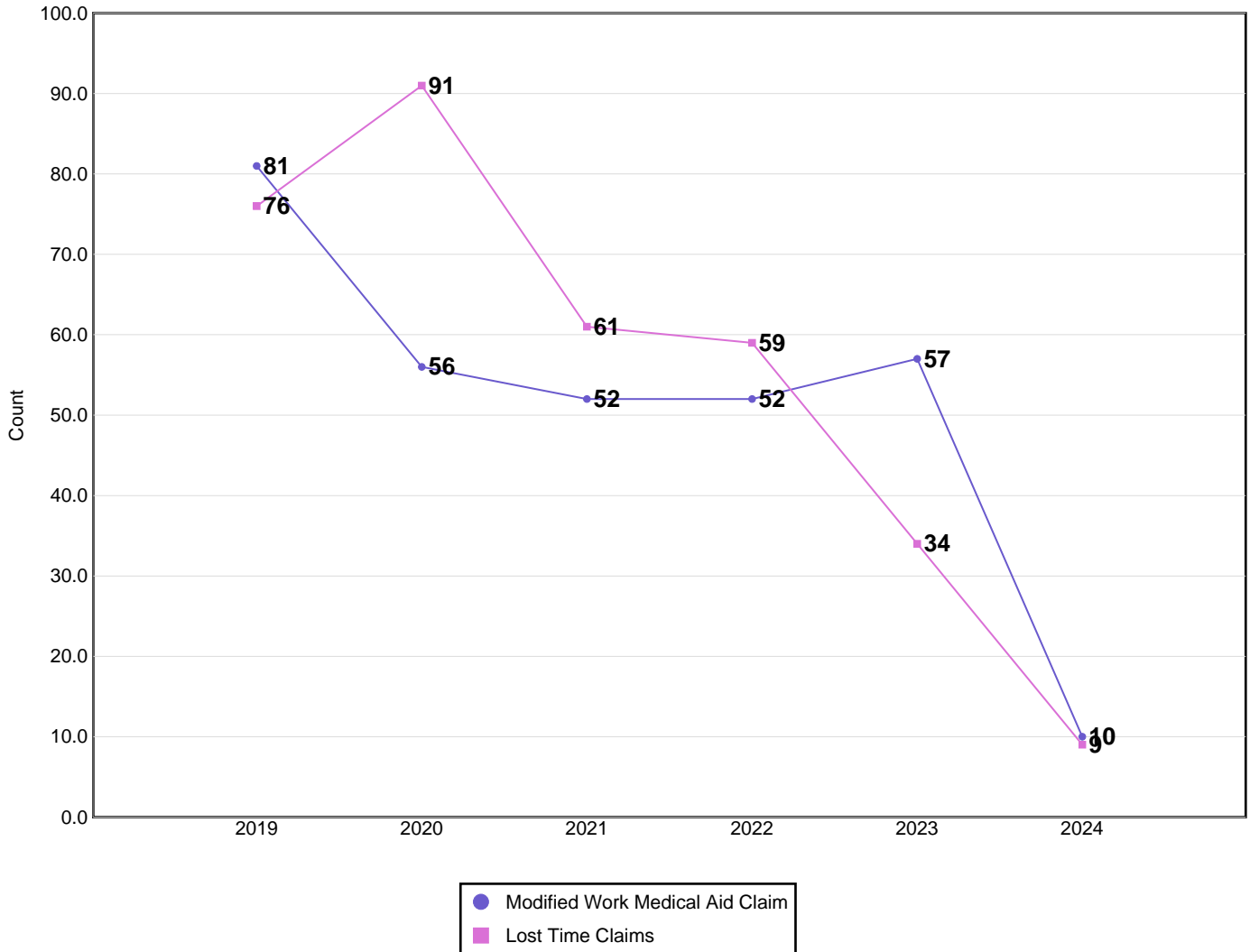
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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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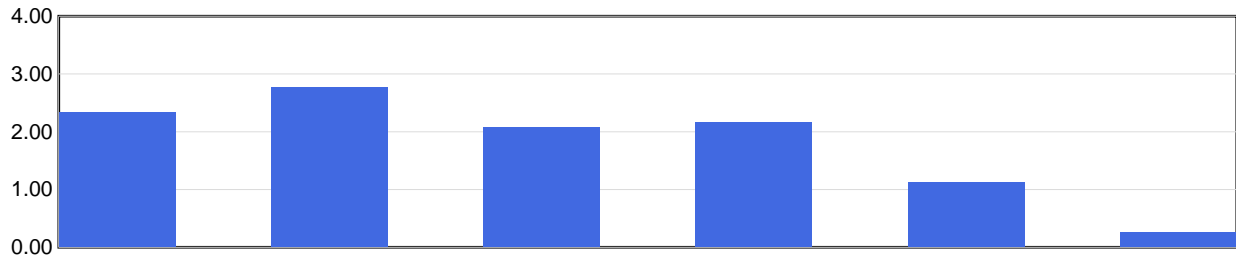
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Industry: 27400 Waste - Recycle/Salvage/Reclaim

Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



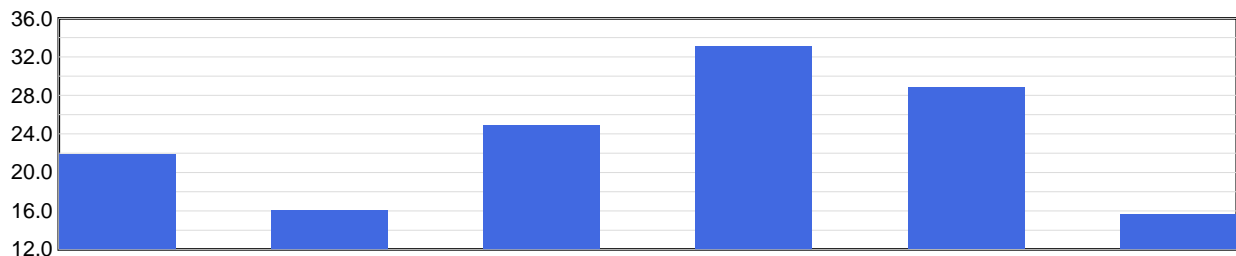
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	2.34	2.78	2.08	2.16	1.13	0.26

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

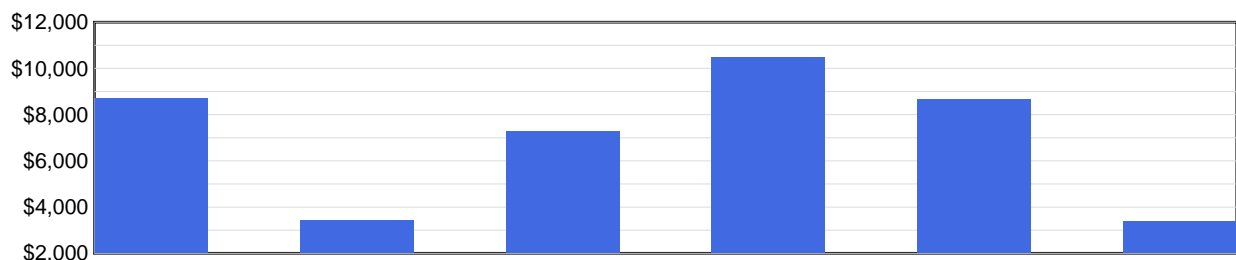
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	21.9	16.1	25.0	33.1	28.8	15.7

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$8,730	\$3,426	\$7,282	\$10,499	\$8,654	\$3,363

Average Cost Per LTC = Total LTC Costs / Total LTCs

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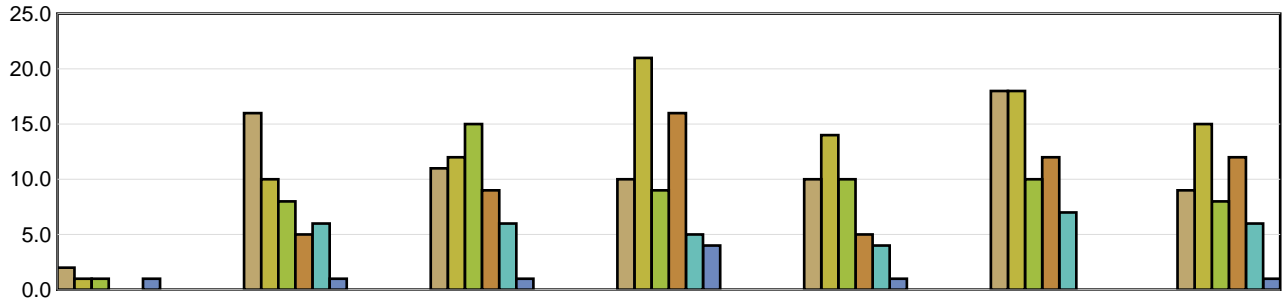
# Industry Synopsis

Industry: 27400 Waste - Recycle/Salvage/Reclaim

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

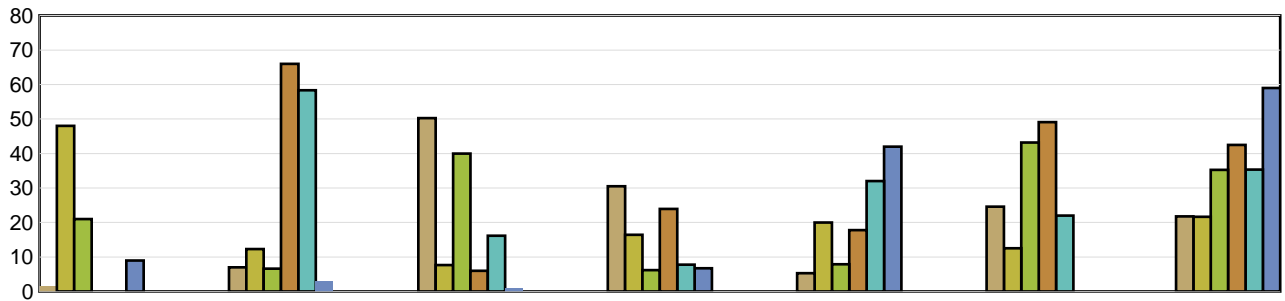
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	2	16	11	10	10	18	9
2020	1	10	12	21	14	18	15
2021	1	8	15	9	10	10	8
2022	N/A	5	9	16	5	12	12
2023	N/A	6	6	5	4	7	6
2024 YTD	1	1	1	4	1	N/A	1

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1.50	7.00	50.27	30.50	5.30	24.61	21.78
2020	48.00	12.30	7.67	16.43	20.00	12.56	21.67
2021	21.00	6.63	40.00	6.22	7.90	43.20	35.25
2022	N/A	66.00	6.00	23.94	17.80	49.08	42.50
2023	N/A	58.33	16.17	7.80	32.00	22.00	35.33
2024 YTD	9.00	3.00	1.00	6.75	42.00	N/A	59.00

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

**Industry: 27400 Waste - Recycle/Salvage/Reclaim**

**Top 5 Comparison - for Years: 2019 to 2024**

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	22	8	17	16	4	1	68
Exposure to Harmful Substances	0	50	7	12	0	0	69
Falls	12	7	11	9	5	4	48
Bodily Reaction and Exertion	11	5	7	6	7	0	36
Struck by Object	5	10	2	5	8	1	31

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	68	20.61%	28.94	1,968	\$8,822	\$599,885
Exposure to Harmful Substances	69	20.91%	9.97	688	\$1,625	\$112,098
Falls	48	14.55%	26.13	1,254	\$6,418	\$308,041
Bodily Reaction and Exertion	36	10.91%	16.25	585	\$7,352	\$264,685
Struck by Object	31	9.39%	21.77	675	\$8,204	\$254,316
All Others	78	23.64%	32.47	2,533	\$10,569	\$824,351
<b>Totals</b>	<b>330</b>	<b>100.00%</b>	<b>23.34</b>	<b>7,703</b>	<b>\$7,162</b>	<b>\$2,363,377</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Body System(s)	0	49	8	11	0	0	68
Back	25	8	14	14	2	1	64
Trunk	7	4	4	9	9	3	36
Foot(Feet)/Ank(s)/Toe(s)	5	9	8	6	6	0	34
Arms	7	4	4	5	1	1	22

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	68	20.61%	12.60	857	\$1,722	\$117,104
Back	64	19.39%	24.45	1,565	\$8,587	\$549,544
Trunk	36	10.91%	35.64	1,283	\$12,211	\$439,598
Foot(Feet)/Ank(s)/Toe(s)	34	10.30%	22.47	764	\$6,274	\$213,310
Arms	22	6.67%	34.82	766	\$8,065	\$177,437
All Others	106	32.12%	23.28	2,468	\$8,173	\$866,384
<b>Totals</b>	<b>330</b>	<b>100.00%</b>	<b>23.34</b>	<b>7,703</b>	<b>\$7,162</b>	<b>\$2,363,377</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	42	17	26	25	17	3	130
Systems Disease - Covid 19	0	49	5	11	0	0	65
Oth Traumatic Injuries	7	6	7	6	1	2	29
Fracture/Dislocation/Nerve Damage	4	6	7	5	6	2	30
Superficial Wounds	11	4	2	4	5	1	27

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	130	39.39%	25.17	3,272	\$8,444	\$1,097,728
Systems Disease - Covid 19	65	19.70%	9.62	625	\$1,163	\$75,586
Oth Traumatic Injuries	29	8.79%	25.83	749	\$7,904	\$229,230
Fracture/Dislocation/Nerve Damage	30	9.09%	47.10	1,413	\$11,718	\$351,528
Superficial Wounds	27	8.18%	16.78	453	\$4,437	\$119,804
All Others	49	14.85%	24.31	1,191	\$9,990	\$489,501
<b>Totals</b>	<b>330</b>	<b>100.00%</b>	<b>23.34</b>	<b>7,703</b>	<b>\$7,162</b>	<b>\$2,363,377</b>

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