

# Industry Synopsis

Industry: 30302 OVERHEAD DOORS - INSTALL/REPAIR

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	256	28	\$59,984,776	1,080	\$1,599,528	\$3.22
2020	250	17	\$54,181,495	1,040	\$1,243,474	\$2.80
2021	246	12	\$57,396,244	989	\$1,470,757	\$2.80
2022	259	29	\$60,535,749	1,147	\$1,526,314	\$3.00
2023	249	12	\$71,428,844	1,205	\$1,955,134	\$3.10
2024 YTD	236	7	\$75,345,205	1,212	\$2,329,030	\$3.02

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	235	\$16,234	6	\$4,515	13	\$26,613	N/A	N/A	N/A	N/A
2020	228	\$16,349	9	\$6,344	12	\$24,410	N/A	N/A	N/A	N/A
2021	224	\$18,269	9	\$6,598	11	\$20,055	N/A	N/A	N/A	N/A
2022	233	\$17,521	11	\$8,103	13	\$21,534	N/A	N/A	N/A	N/A
2023	221	\$18,104	10	\$6,859	16	\$31,328	N/A	N/A	N/A	N/A
2024 YTD	207	\$18,281	11	\$7,570	15	\$27,492	3	\$22,002	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	98	\$806,317	40	\$731,701	1,446	58	58	73
2020	63	\$333,928	22	\$305,382	1,010	25	41	32
2021	58	\$180,900	20	\$122,983	464	29	38	36
2022	66	\$289,274	22	\$239,343	411	31	44	41
2023	83	\$310,173	25	\$240,680	627	43	58	53
2024 YTD	16	\$51,847	3	\$46,387	89	9	13	11

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	16	10	7	7	40
2020	9	5	1	7	22
2021	10	5	3	2	20
2022	14	2	4	2	22
2023	15	4	3	3	25
2024 YTD	1	1	0	1	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$381,960	\$365,209	\$59,148	\$0	\$806,317
2020	\$176,569	\$133,654	\$23,705	\$0	\$333,928
2021	\$73,102	\$107,798	\$0	\$0	\$180,900
2022	\$112,651	\$174,444	\$2,179	\$0	\$289,274
2023	\$110,989	\$184,461	\$14,723	\$0	\$310,173
2024 YTD	\$16,202	\$35,645	\$0	\$0	\$51,847

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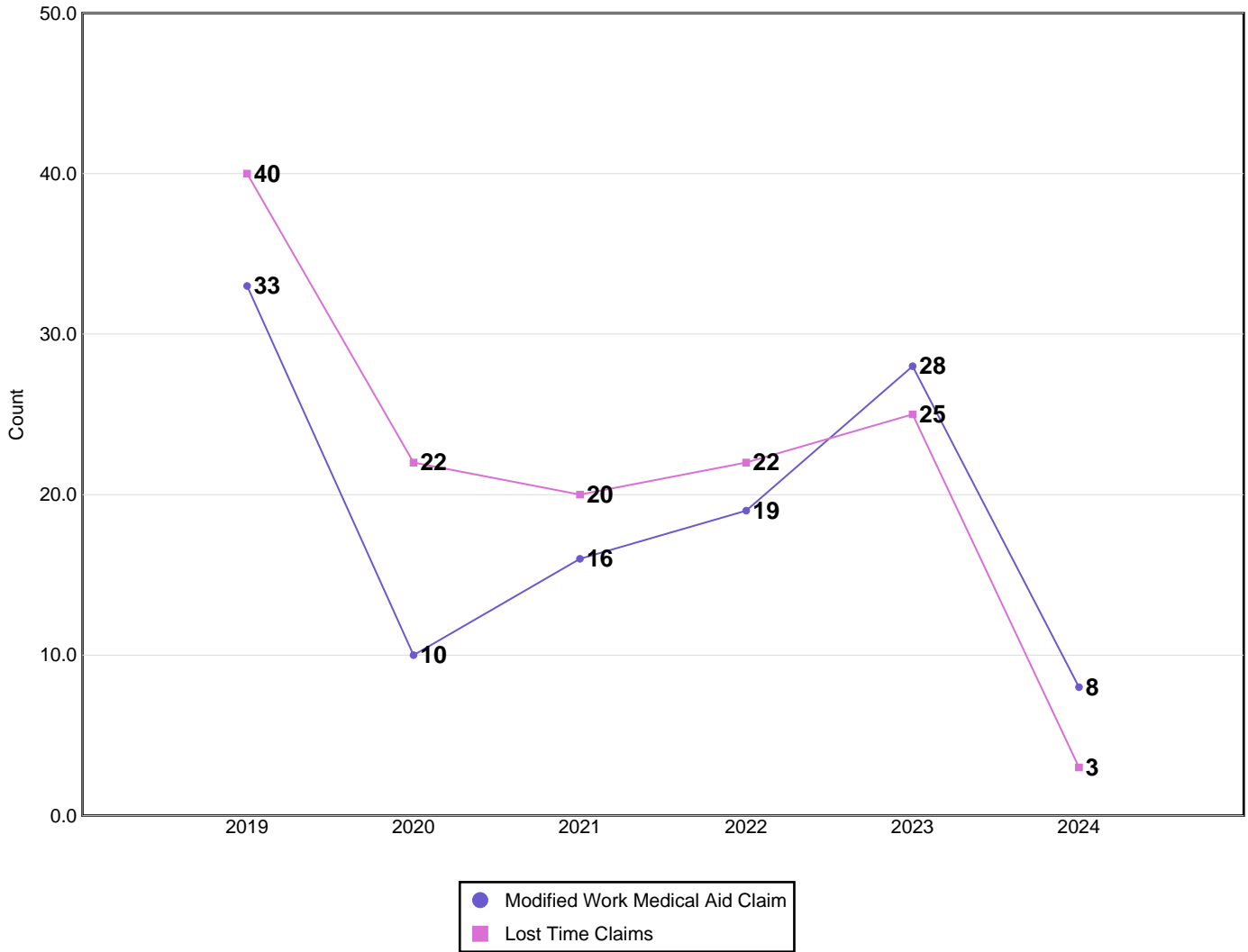


Workers'  
Compensation  
Board  
Alberta

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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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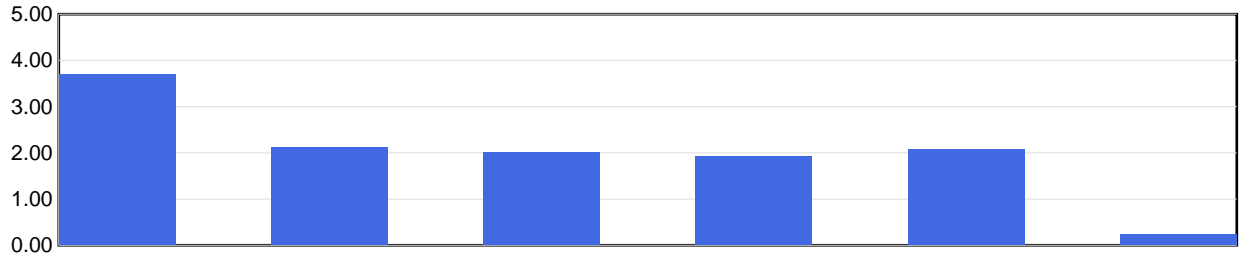
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Industry: 30302 OVERHEAD DOORS - INSTALL/REPAIR

Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



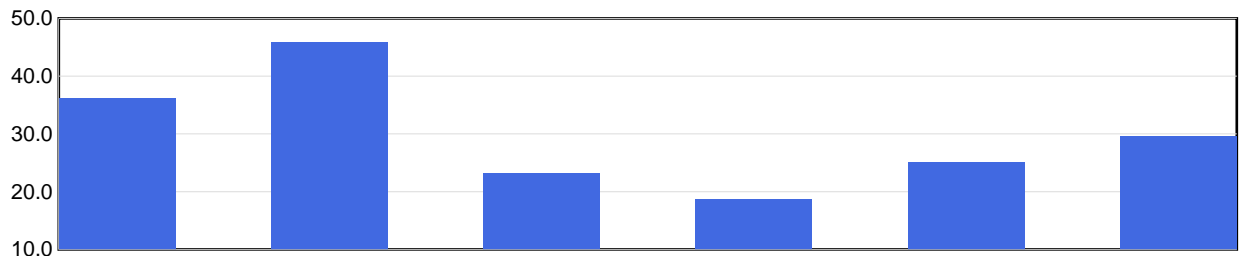
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	3.70	2.12	2.02	1.92	2.08	0.25

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

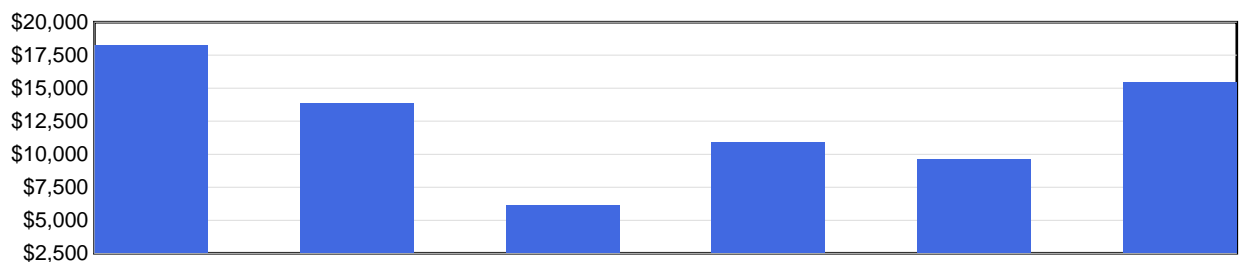
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	36.2	45.9	23.2	18.7	25.1	29.7

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$18,293	\$13,881	\$6,149	\$10,879	\$9,627	\$15,462

Average Cost Per LTC = Total LTC Costs / Total LTCs

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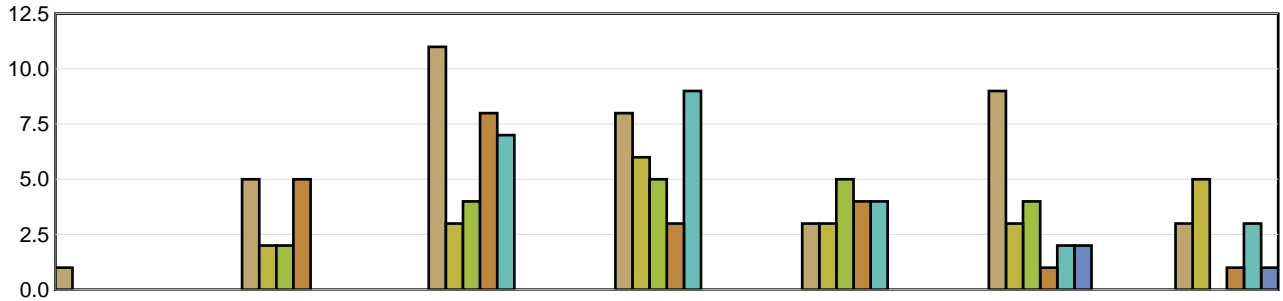
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

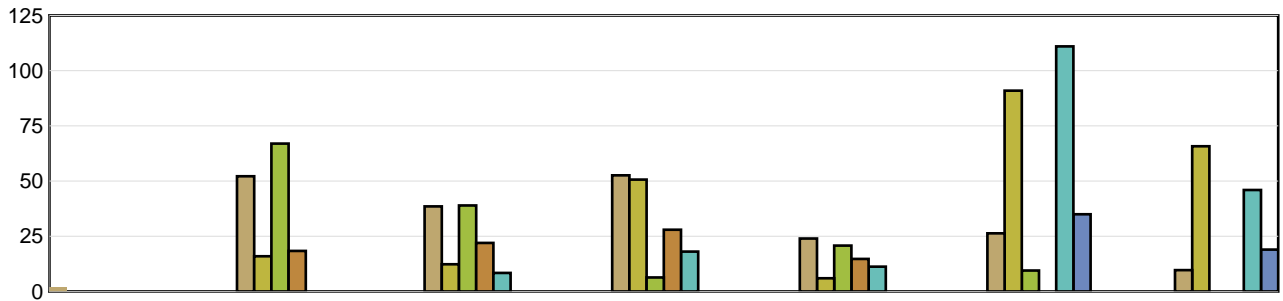
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	5	11	8	3	9	3
2020	N/A	2	3	6	3	3	5
2021	N/A	2	4	5	5	4	N/A
2022	N/A	5	8	3	4	1	1
2023	N/A	N/A	7	9	4	2	3
2024 YTD	N/A	N/A	N/A	N/A	N/A	2	1

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	2.00	52.20	38.55	52.63	24.00	26.33	9.67
2020	N/A	16.00	12.33	50.67	6.00	91.00	65.80
2021	N/A	67.00	39.00	6.40	20.80	9.50	N/A
2022	N/A	18.40	22.00	28.00	14.75	0.00	0.00
2023	N/A	N/A	8.43	18.11	11.25	111.00	46.00
2024 YTD	N/A	N/A	N/A	N/A	N/A	35.00	19.00

LTCs with no birthdate recorded are not included in band subtotals

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Industry: 30302 OVERHEAD DOORS - INSTALL/REPAIR

Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	7	6	4	6	5	1	29
Bodily Reaction and Exertion	8	5	3	5	5	0	26
Overexertion	8	2	3	4	4	0	21
Struck by Object	3	3	4	3	2	0	15
Slip	5	2	1	2	1	0	11

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	29	21.97%	33.41	969	\$16,049	\$465,420
Bodily Reaction and Exertion	26	19.70%	29.19	759	\$7,972	\$207,285
Overexertion	21	15.91%	28.10	590	\$13,441	\$282,251
Struck by Object	15	11.36%	22.27	334	\$9,051	\$135,764
Slip	11	8.33%	65.82	724	\$33,362	\$366,983
All Others	30	22.73%	21.80	654	\$7,626	\$228,773
<b>Totals</b>	<b>132</b>	<b>100.00%</b>	<b>30.53</b>	<b>4,030</b>	<b>\$12,776</b>	<b>\$1,686,476</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	10	4	3	3	7	0	27
Foot(Feet)/Ank(s)/Toe(s)	6	6	3	3	2	0	20
Trunk	4	3	1	2	5	1	16
Arms	3	1	2	2	2	1	11
Hand(s)/Wrist(s)	2	1	3	1	2	0	9

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	27	20.45%	18.30	494	\$6,395	\$172,672
Foot(Feet)/Ank(s)/Toe(s)	20	15.15%	46.25	925	\$16,367	\$327,337
Trunk	16	12.12%	40.19	643	\$20,029	\$320,469
Arms	11	8.33%	21.00	231	\$15,578	\$171,356
Hand(s)/Wrist(s)	9	6.82%	62.67	564	\$14,268	\$128,416
All Others	49	37.12%	23.94	1,173	\$11,556	\$566,226
<b>Totals</b>	<b>132</b>	<b>100.00%</b>	<b>30.53</b>	<b>4,030</b>	<b>\$12,776</b>	<b>\$1,686,476</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	20	10	8	13	10	2	63
Fracture/Dislocation/Nerve Damage	7	6	1	3	4	1	22
Oth Traumatic Injuries	6	2	2	1	5	0	16
Open Wound	1	2	4	2	1	0	10
Superficial Wounds	1	1	2	2	2	0	8

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	63	47.73%	22.73	1,432	\$12,013	\$756,792
Fracture/Dislocation/Nerve Damage	22	16.67%	70.77	1,557	\$25,625	\$563,754
Oth Traumatic Injuries	16	12.12%	17.94	287	\$5,806	\$92,898
Open Wound	10	7.58%	31.60	316	\$9,391	\$93,906
Superficial Wounds	8	6.06%	12.63	101	\$2,536	\$20,285
All Others	13	9.85%	25.92	337	\$12,219	\$158,841
<b>Totals</b>	<b>132</b>	<b>100.00%</b>	<b>30.53</b>	<b>4,030</b>	<b>\$12,776</b>	<b>\$1,686,476</b>

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