

Industry Synopsis

Industry: 34800 TRANSIT MIX OPERATIONS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	136	6	\$173,851,875	2,582	\$2,766,741	\$1.99
2020	125	3	\$154,611,056	2,481	\$2,596,466	\$2.09
2021	128	4	\$162,078,714	2,702	\$3,097,144	\$2.28
2022	126	3	\$174,934,215	2,598	\$3,300,636	\$2.33
2023	124	9	\$185,936,382	2,546	\$4,059,215	\$2.74
2024 YTD	117	2	\$189,141,421	2,563	\$5,302,494	\$3.05

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	95	\$14,869	17	\$11,684	16	\$31,499	6	\$53,317	N/A	N/A
2020	83	\$11,539	18	\$11,910	17	\$33,494	5	\$42,713	N/A	N/A
2021	86	\$11,568	17	\$11,969	18	\$28,310	5	\$50,589	N/A	N/A
2022	84	\$11,874	17	\$11,476	17	\$26,920	6	\$62,019	N/A	N/A
2023	82	\$12,698	16	\$11,606	18	\$30,231	6	\$65,728	N/A	N/A
2024 YTD	77	\$12,618	14	\$11,103	18	\$31,304	6	\$66,621	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 34800 TRANSIT MIX OPERATIONS

Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	145	\$1,538,805	31	\$1,385,627	1,199	87	114	101
2020	128	\$924,519	30	\$787,303	1,206	70	98	84
2021	117	\$624,497	27	\$470,230	994	67	90	75
2022	120	\$1,001,580	27	\$858,853	711	77	93	86
2023	105	\$404,282	23	\$268,944	476	64	82	68
2024 YTD	19	\$21,706	1	\$5,807	25	10	18	10

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	15	8	1	7	31
2020	17	6	2	5	30
2021	8	6	7	6	27
2022	15	3	4	5	27
2023	11	6	4	2	23
2024 YTD	0	1	0	0	1

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$378,242	\$368,141	\$14,045	\$778,378	\$1,538,805
2020	\$241,957	\$260,637	\$10,379	\$411,547	\$924,519
2021	\$247,641	\$348,093	\$28,763	\$0	\$624,497
2022	\$312,261	\$366,581	\$1,785	\$320,953	\$1,001,580
2023	\$113,769	\$289,885	\$627	\$0	\$404,282
2024 YTD	\$4,097	\$17,609	\$0	\$0	\$21,706

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

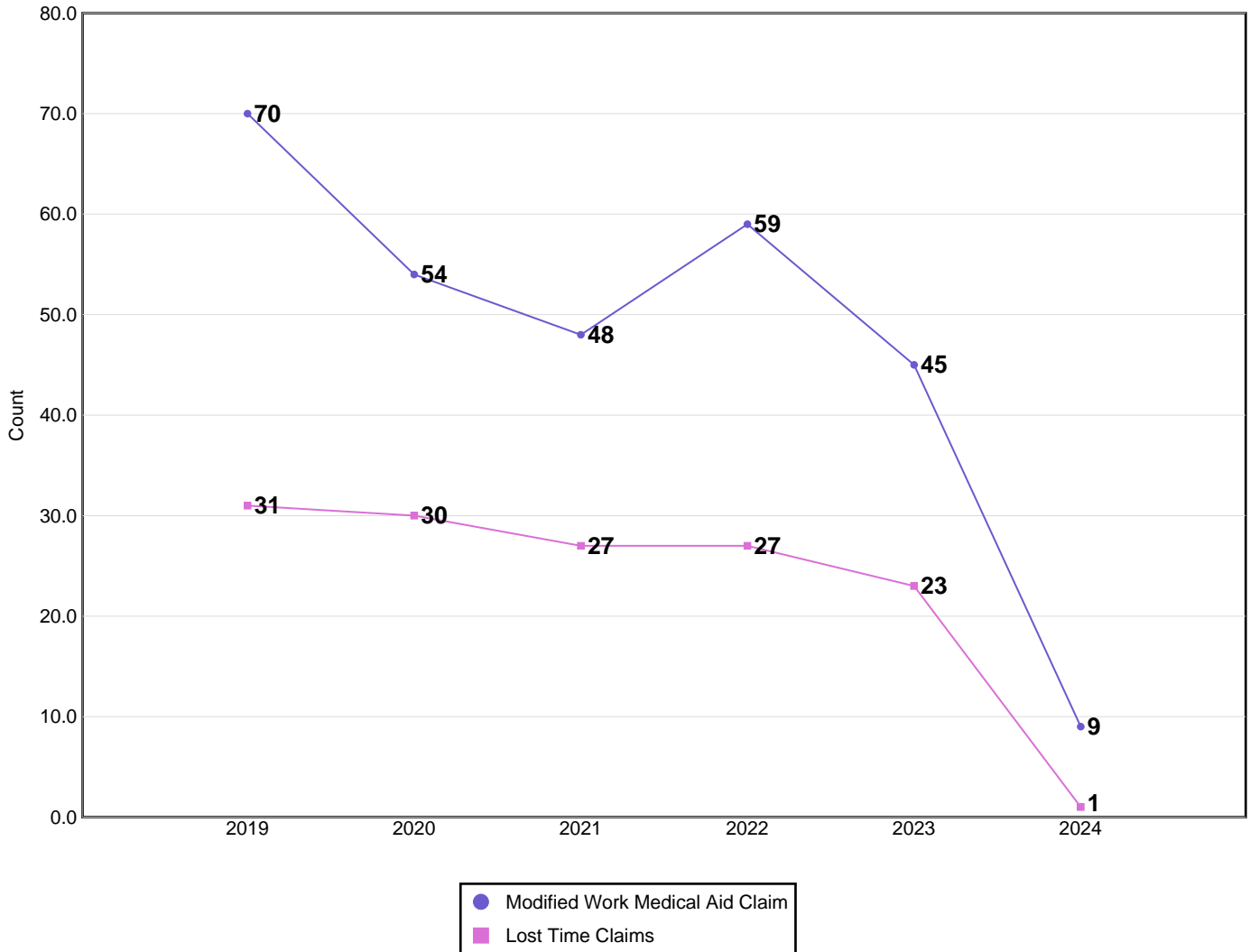
- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 34800 TRANSIT MIX OPERATIONS

Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

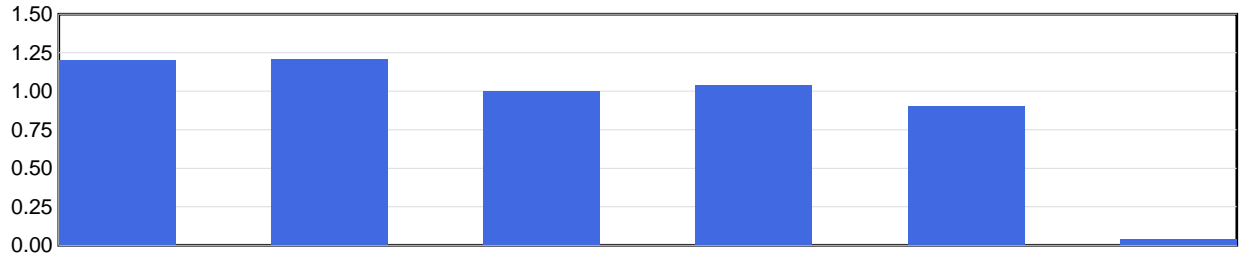
Industry Synopsis

Industry: 34800 TRANSIT MIX OPERATIONS

Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



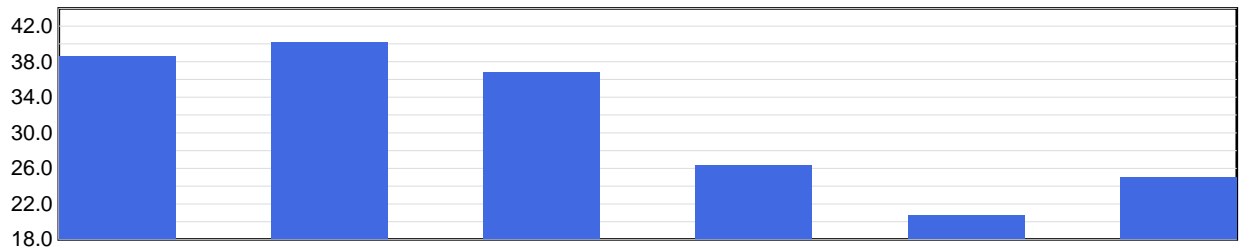
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	1.20	1.21	1.00	1.04	0.90	0.04

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

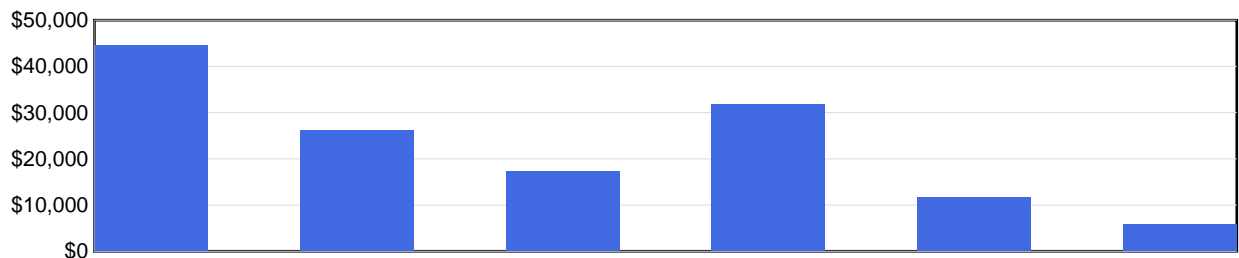
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	38.7	40.2	36.8	26.3	20.7	25.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$44,698	\$26,243	\$17,416	\$31,809	\$11,693	\$5,807

Average Cost Per LTC = Total LTC Costs / Total LTCs

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

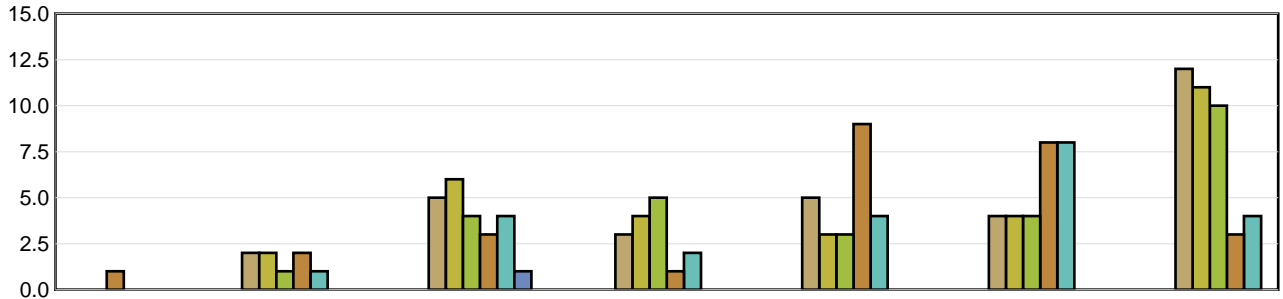
Industry Synopsis

Industry: 34800 TRANSIT MIX OPERATIONS

Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

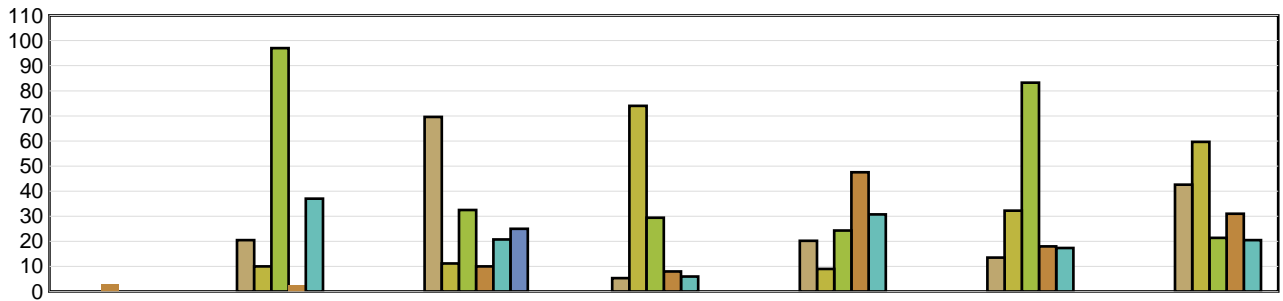
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	2	5	3	5	4	12
2020	N/A	2	6	4	3	4	11
2021	N/A	1	4	5	3	4	10
2022	1	2	3	1	9	8	3
2023	N/A	1	4	2	4	8	4
2024 YTD	N/A	N/A	1	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	20.50	69.60	5.33	20.20	13.50	42.58
2020	N/A	10.00	11.17	74.00	9.00	32.25	59.64
2021	N/A	97.00	32.50	29.40	24.33	83.25	21.40
2022	3.00	2.50	10.00	8.00	47.56	18.00	31.00
2023	N/A	37.00	20.75	6.00	30.75	17.38	20.50
2024 YTD	N/A	N/A	25.00	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 34800 TRANSIT MIX OPERATIONS

Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	6	7	4	10	5	1	33
Bodily Reaction and Exertion	7	2	6	1	6	0	22
Struck by Object	3	3	4	2	2	0	14
Contact with Objects and Equipment	1	1	3	6	1	0	12
Overexertion	1	3	3	1	2	0	10

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	33	23.74%	49.42	1,631	\$19,288	\$636,514
Bodily Reaction and Exertion	22	15.83%	23.05	507	\$12,937	\$284,607
Struck by Object	14	10.07%	39.43	552	\$43,467	\$608,538
Contact with Objects and Equipment	12	8.63%	23.33	280	\$20,528	\$246,334
Overexertion	10	7.19%	48.40	484	\$12,313	\$123,130
All Others	48	34.53%	21.21	1,018	\$39,118	\$1,877,641
Totals	139	100.00%	32.17	4,472	\$27,171	\$3,776,764

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Trunk	7	5	4	7	3	0	26
Back	3	3	8	1	2	0	17
Knee(s)	3	3	0	2	5	0	13
Foot(Feet)/Ank(s)/Toe(s)	3	2	2	1	4	0	12
Arms	2	1	3	3	1	0	10

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Trunk	26	18.71%	43.31	1,126	\$49,794	\$1,294,637
Back	17	12.23%	32.47	552	\$11,091	\$188,554
Knee(s)	13	9.35%	24.38	317	\$15,699	\$204,082
Foot(Feet)/Ank(s)/Toe(s)	12	8.63%	31.08	373	\$13,889	\$166,669
Arms	10	7.19%	41.80	418	\$31,825	\$318,247
All Others	61	43.88%	27.64	1,686	\$26,304	\$1,604,574
Totals	139	100.00%	32.17	4,472	\$27,171	\$3,776,764

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 34800 TRANSIT MIX OPERATIONS

Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	10	10	13	6	11	0	50
Fracture/Dislocation/Nerve Damage	4	6	4	4	5	0	23
Oth Traumatic Injuries	5	5	4	2	2	0	18
Superficial Wounds	4	0	2	6	0	1	13
Open Wound	1	3	1	4	1	0	10

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	50	35.97%	37.20	1,860	\$14,837	\$741,836
Fracture/Dislocation/Nerve Damage	23	16.55%	50.83	1,169	\$25,801	\$593,418
Oth Traumatic Injuries	18	12.95%	35.78	644	\$85,264	\$1,534,749
Superficial Wounds	13	9.35%	19.00	247	\$7,610	\$98,924
Open Wound	10	7.19%	8.20	82	\$6,024	\$60,242
All Others	25	17.99%	18.80	470	\$29,904	\$747,594
Totals	139	100.00%	32.17	4,472	\$27,171	\$3,776,764

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year