

Industry Synopsis

Industry: 36502 Oilfield/Industrial Hazardous Waste Management

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	96	10	\$188,653,880	2,803	\$1,572,793	\$1.09
2020	87	6	\$165,161,703	2,395	\$1,727,157	\$1.19
2021	84	5	\$158,128,159	2,287	\$1,242,785	\$0.96
2022	78	5	\$156,051,260	2,285	\$1,187,011	\$0.90
2023	76	1	\$165,750,922	2,487	\$1,298,231	\$0.86
2024 YTD	69	4	\$171,461,151	2,595	\$1,889,396	\$1.01

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	62	\$4,262	11	\$6,992	17	\$41,531	4	\$27,518	N/A	N/A
2020	53	\$4,862	8	\$5,989	21	\$42,462	3	\$22,298	N/A	N/A
2021	49	\$4,619	11	\$7,829	20	\$48,317	N/A	N/A	N/A	N/A
2022	44	\$4,125	8	\$5,888	23	\$60,208	N/A	N/A	N/A	N/A
2023	42	\$3,427	8	\$6,199	23	\$56,110	N/A	N/A	N/A	N/A
2024 YTD	34	\$3,527	7	\$5,402	24	\$64,737	3	\$37,605	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	61	\$145,879	12	\$91,351	157	34	49	37
2020	41	\$359,162	9	\$310,345	283	22	32	25
2021	42	\$217,751	9	\$186,165	554	24	33	28
2022	46	\$349,431	17	\$296,989	587	29	29	35
2023	44	\$624,189	9	\$572,505	449	27	35	29
2024 YTD	7	\$17,223	1	\$2,714	15	4	6	5

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	7	4	1	0	12
2020	5	1	2	1	9
2021	1	3	0	5	9
2022	7	3	4	3	17
2023	4	1	2	2	9
2024 YTD	0	1	0	0	1

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$48,467	\$97,412	\$0	\$0	\$145,879
2020	\$150,567	\$111,849	\$2,131	\$94,615	\$359,162
2021	\$137,896	\$79,855	\$0	\$0	\$217,751
2022	\$188,331	\$143,345	\$17,755	\$0	\$349,431
2023	\$115,439	\$93,399	\$0	\$415,351	\$624,189
2024 YTD	\$3,217	\$14,006	\$0	\$0	\$17,223

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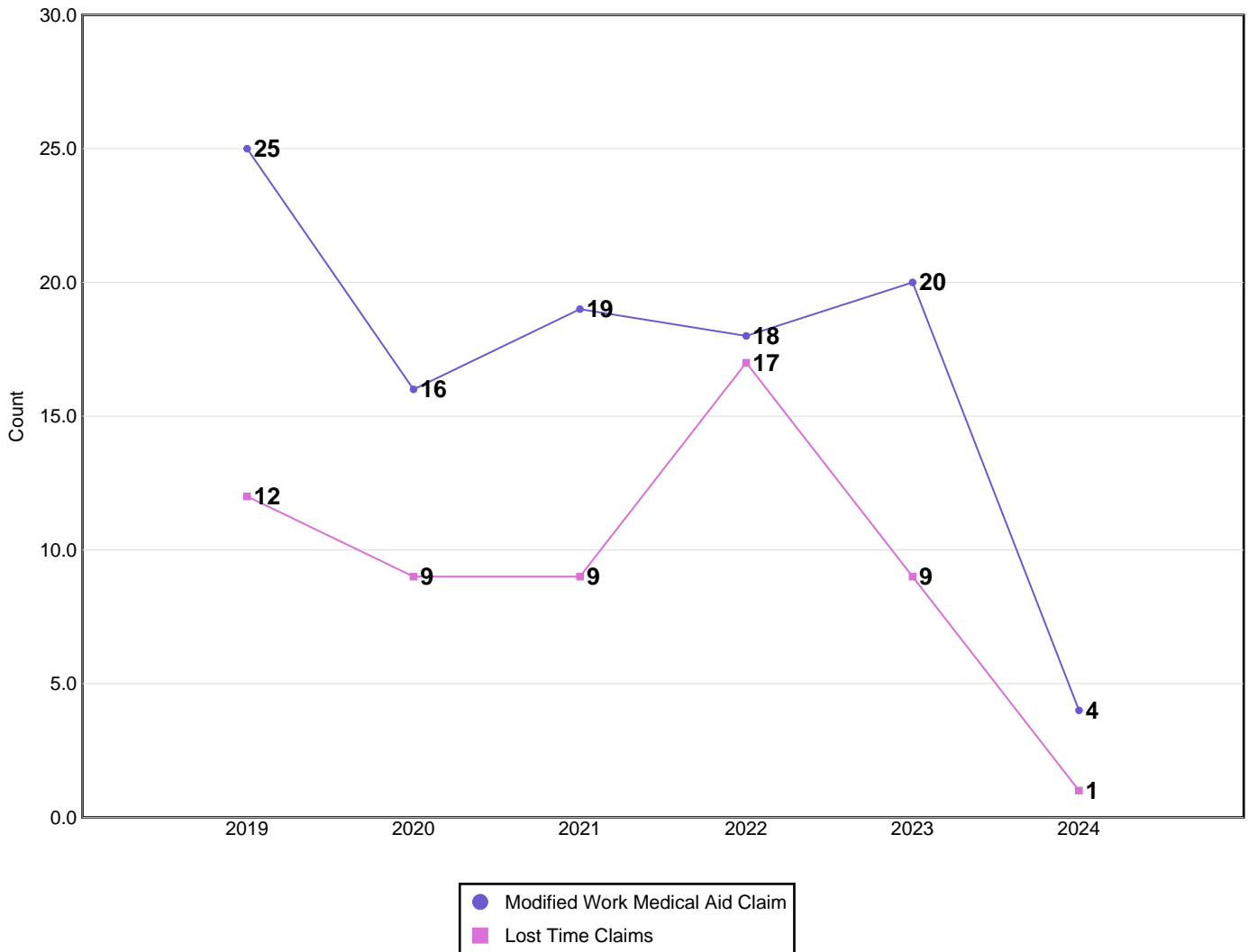
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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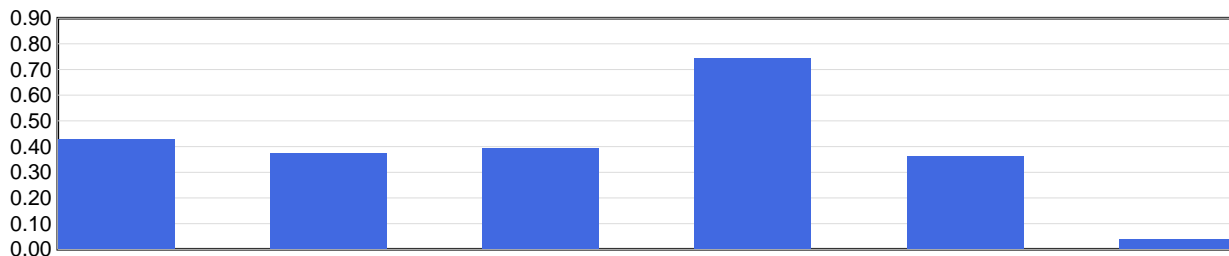
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



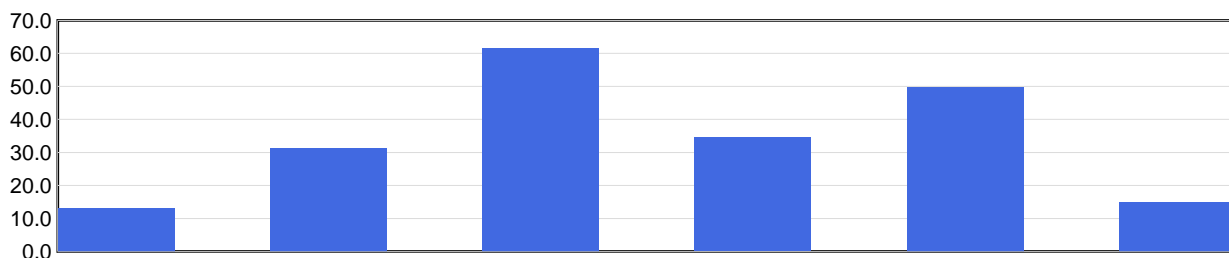
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.43	0.38	0.39	0.74	0.36	0.04

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

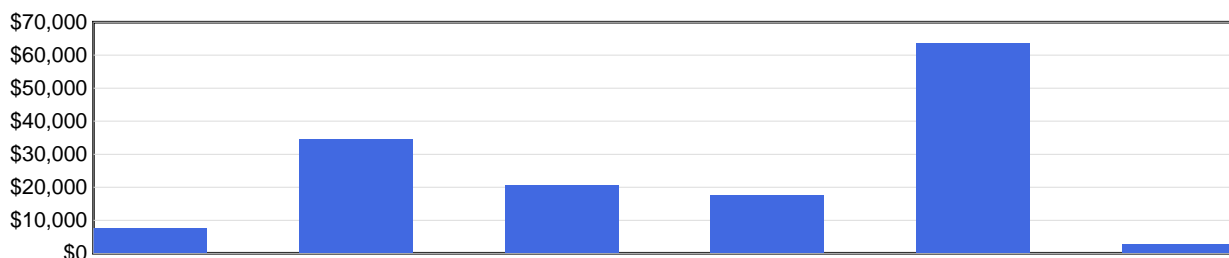
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	13.1	31.4	61.6	34.5	49.9	15.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$7,613	\$34,483	\$20,685	\$17,470	\$63,612	\$2,714

Average Cost Per LTC = Total LTC Costs / Total LTCs

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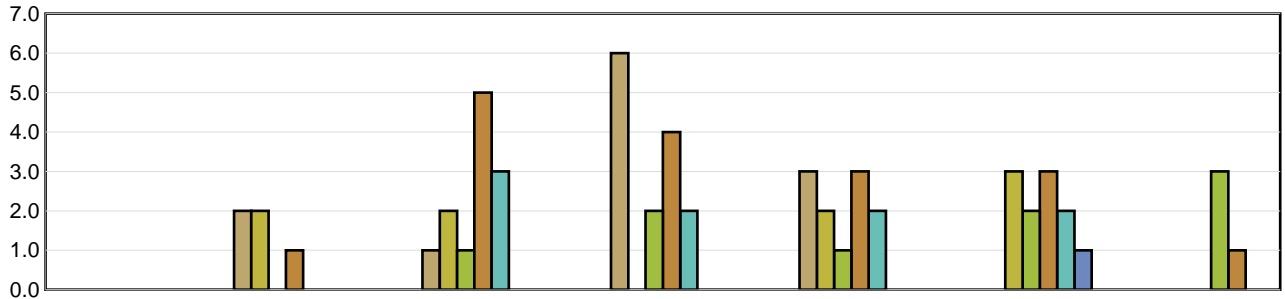
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

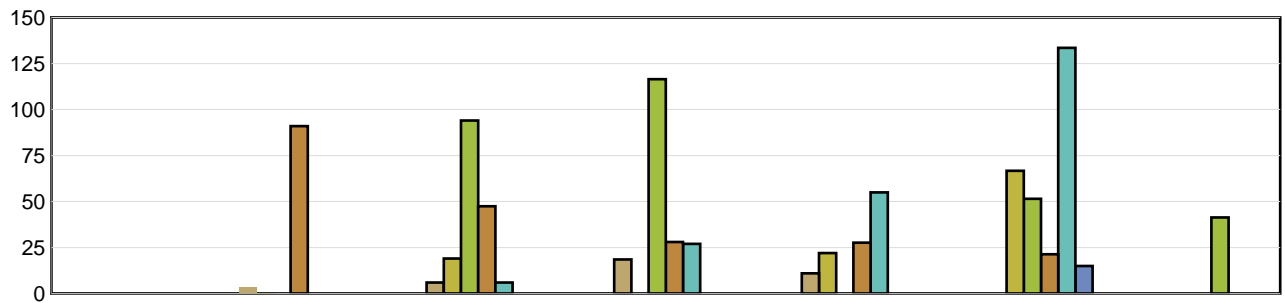
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	2	1	6	3	N/A	N/A
2020	N/A	2	2	N/A	2	3	N/A
2021	N/A	N/A	1	2	1	2	3
2022	N/A	1	5	4	3	3	1
2023	N/A	N/A	3	2	2	2	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	1	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	3.50	6.00	18.50	11.00	N/A	N/A
2020	N/A	0.50	19.00	N/A	22.00	66.67	N/A
2021	N/A	N/A	94.00	116.50	0.00	51.50	41.33
2022	N/A	91.00	47.40	28.00	27.67	21.33	0.00
2023	N/A	N/A	6.00	27.00	55.00	133.50	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	15.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	2	5	2	2	1	0	12
Bodily Reaction and Exertion	0	0	1	2	3	1	7
Overexertion	5	0	1	1	0	0	7
Exposure to Harmful Substances	1	2	2	2	0	0	7
Contact with Objects and Equipment	1	1	0	2	1	0	5

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	12	21.05%	29.92	359	\$16,291	\$195,487
Bodily Reaction and Exertion	7	12.28%	17.29	121	\$11,912	\$83,382
Overexertion	7	12.28%	40.29	282	\$16,221	\$113,548
Exposure to Harmful Substances	7	12.28%	45.29	317	\$17,633	\$123,430
Contact with Objects and Equipment	5	8.77%	33.40	167	\$31,192	\$155,959
All Others	19	33.33%	42.05	799	\$41,488	\$788,264
Totals	57	100.00%	35.88	2,045	\$25,615	\$1,460,069

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	7	1	1	2	2	0	13
Body System(s)	1	3	2	4	0	0	10
Foot(Feet)/Ank(s)/Toe(s)	1	0	0	2	3	1	7
Trunk	0	2	0	3	0	0	5
Multiple Parts	0	1	2	1	1	0	5

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	13	22.81%	12.46	162	\$6,172	\$80,240
Body System(s)	10	17.54%	48.20	482	\$16,509	\$165,085
Foot(Feet)/Ank(s)/Toe(s)	7	12.28%	19.29	135	\$10,944	\$76,608
Trunk	5	8.77%	60.60	303	\$29,228	\$146,138
Multiple Parts	5	8.77%	42.80	214	\$120,170	\$600,851
All Others	17	29.82%	44.06	749	\$23,009	\$391,148
Totals	57	100.00%	35.88	2,045	\$25,615	\$1,460,069

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	8	1	2	6	4	0	21
Fracture/Dislocation/Nerve Damage	1	1	2	2	3	1	10
Mental Diseases	0	2	1	3	0	0	6
Ear/Hearing Condition	0	0	0	2	0	0	2
Open Wound	1	2	0	0	0	0	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	21	36.84%	22.81	479	\$10,228	\$214,778
Fracture/Dislocation/Nerve Damage	10	17.54%	59.10	591	\$25,925	\$259,252
Mental Diseases	6	10.53%	70.67	424	\$25,089	\$150,535
Ear/Hearing Condition	2	3.51%	0.00	0	\$6,518	\$13,035
Open Wound	3	5.26%	1.33	4	\$26,683	\$80,050
All Others	15	26.32%	36.47	547	\$49,495	\$742,418
Totals	57	100.00%	35.88	2,045	\$25,615	\$1,460,069

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