

Industry Synopsis

Industry: 37301 Plastic Products/Metal Extrusion - Mfg

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	119	3	\$217,547,760	4,684	\$3,011,603	\$1.58
2020	118	6	\$200,717,495	4,263	\$3,517,044	\$1.95
2021	122	7	\$211,684,274	4,607	\$3,852,810	\$1.96
2022	123	6	\$235,811,663	5,075	\$4,311,706	\$2.01
2023	123	5	\$254,495,451	4,961	\$4,172,303	\$1.81
2024 YTD	119	2	\$268,919,099	5,526	\$4,330,563	\$1.65

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	54	\$9,835	24	\$16,821	29	\$68,099	11	\$98,382	N/A	N/A
2020	60	\$11,522	21	\$15,472	26	\$68,369	11	\$105,354	N/A	N/A
2021	58	\$11,427	20	\$14,170	33	\$81,679	11	\$104,408	N/A	N/A
2022	51	\$8,533	26	\$17,570	31	\$70,926	14	\$118,772	N/A	N/A
2023	54	\$9,337	24	\$17,096	27	\$57,386	16	\$121,558	N/A	N/A
2024 YTD	50	\$9,354	22	\$15,518	29	\$63,601	16	\$128,672	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	267	\$865,254	66	\$615,846	1,572	160	201	184
2020	206	\$915,874	69	\$732,538	1,276	139	137	163
2021	207	\$556,174	75	\$406,417	1,209	100	132	130
2022	229	\$958,922	73	\$796,037	1,950	122	156	145
2023	201	\$545,143	57	\$385,690	909	115	144	138
2024 YTD	40	\$69,077	15	\$43,714	174	19	25	29

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	42	8	11	5	66
2020	36	20	9	4	69
2021	41	24	5	5	75
2022	39	22	5	7	73
2023	38	12	2	5	57
2024 YTD	11	2	1	1	15

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$311,617	\$552,285	\$1,352	\$0	\$865,254
2020	\$286,171	\$615,889	\$13,814	\$0	\$915,874
2021	\$225,716	\$326,585	\$3,873	\$0	\$556,174
2022	\$392,888	\$560,266	\$5,768	\$0	\$958,922
2023	\$208,674	\$336,395	\$74	\$0	\$545,143
2024 YTD	\$24,188	\$44,889	\$0	\$0	\$69,077

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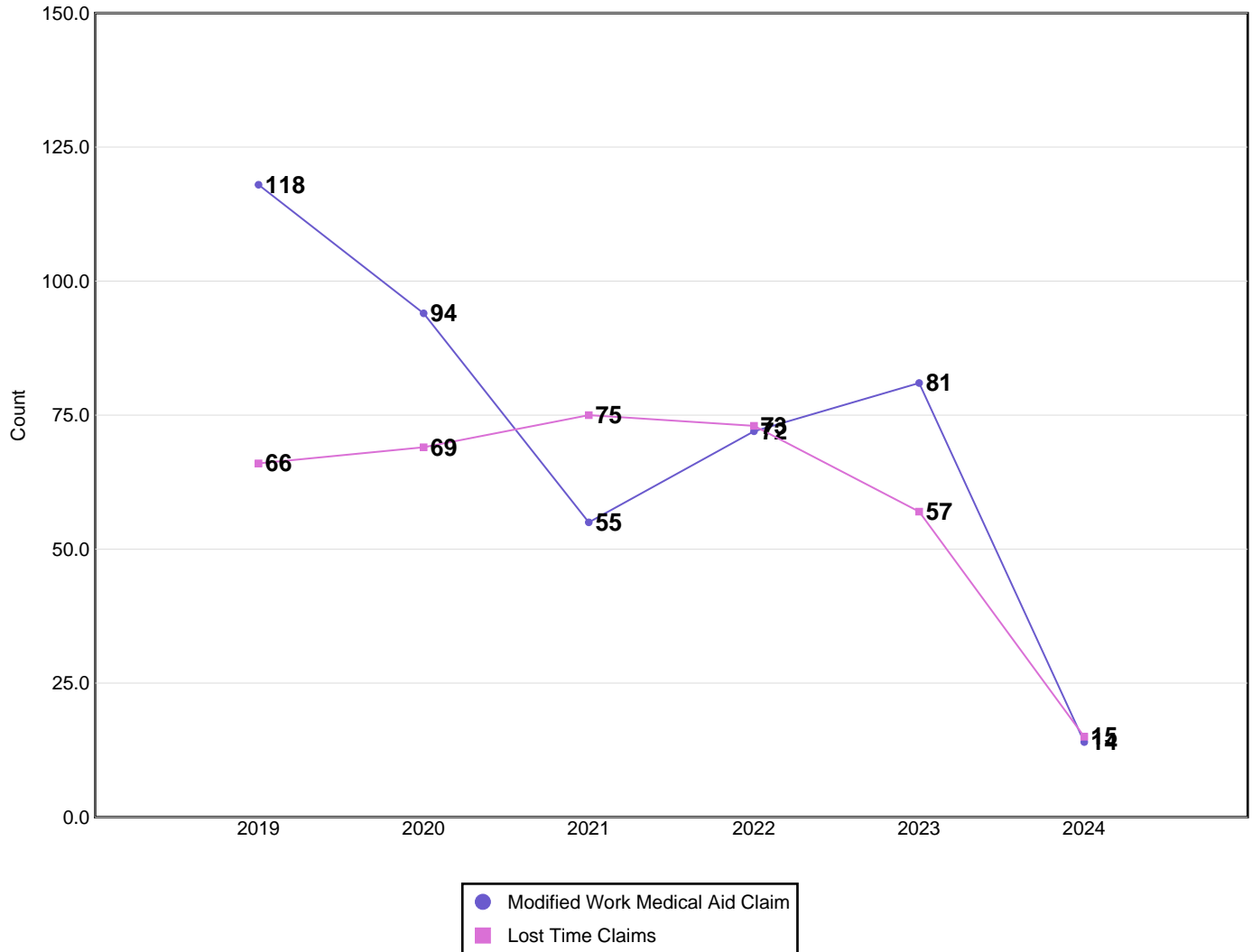
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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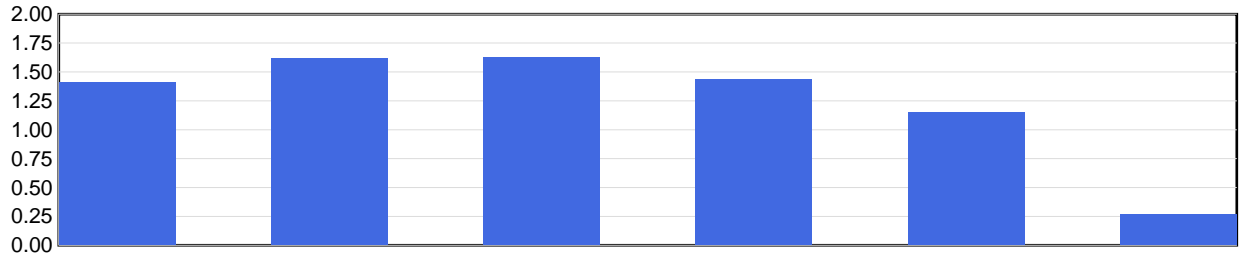
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



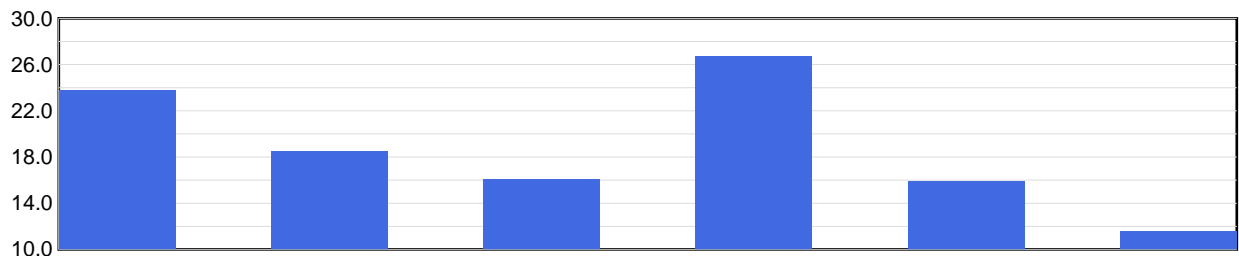
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	1.41	1.62	1.63	1.44	1.15	0.27

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

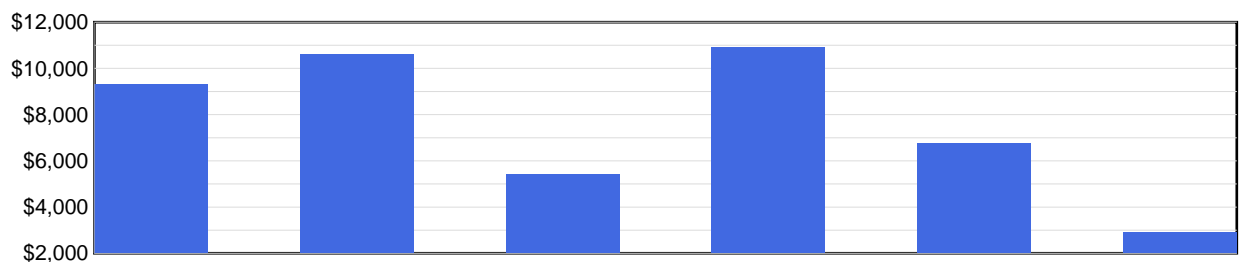
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	23.8	18.5	16.1	26.7	15.9	11.6

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$9,331	\$10,616	\$5,419	\$10,905	\$6,766	\$2,914

Average Cost Per LTC = Total LTC Costs / Total LTCs

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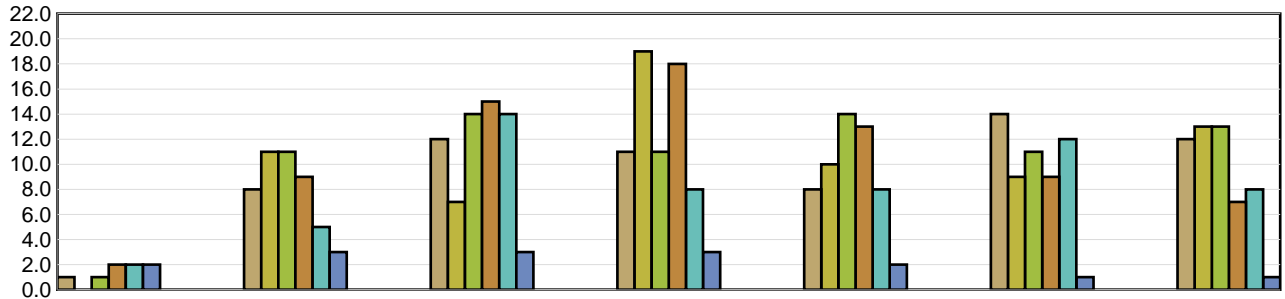
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

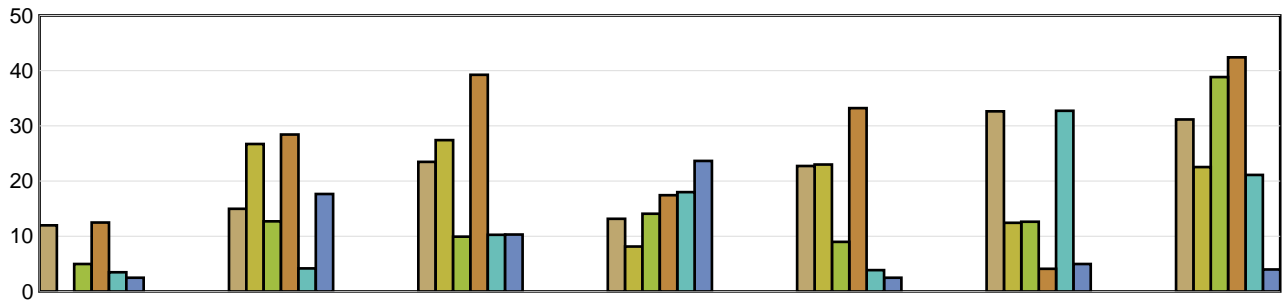
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	8	12	11	8	14	12
2020	N/A	11	7	19	10	9	13
2021	1	11	14	11	14	11	13
2022	2	9	15	18	13	9	7
2023	2	5	14	8	8	12	8
2024 YTD	2	3	3	3	2	1	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	12.00	15.00	23.50	13.18	22.75	32.64	31.17
2020	N/A	26.73	27.43	8.16	23.00	12.44	22.54
2021	5.00	12.73	9.93	14.09	9.00	12.64	38.85
2022	12.50	28.44	39.27	17.44	33.23	4.11	42.43
2023	3.50	4.20	10.29	18.00	3.88	32.75	21.13
2024 YTD	2.50	17.67	10.33	23.67	2.50	5.00	4.00

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	15	16	16	16	10	4	77
Contact with Objects and Equipment	11	14	11	17	10	3	66
Struck by Object	11	9	11	12	9	3	55
Falls	5	10	9	8	6	1	39
Bodily Reaction and Exertion	7	8	7	10	7	1	40

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	77	21.69%	15.53	1,196	\$7,595	\$584,793
Contact with Objects and Equipment	66	18.59%	31.29	2,065	\$13,945	\$920,386
Struck by Object	55	15.49%	13.85	762	\$6,292	\$346,043
Falls	39	10.99%	22.10	862	\$7,710	\$300,674
Bodily Reaction and Exertion	40	11.27%	10.18	407	\$3,601	\$144,024
All Others	78	21.97%	23.05	1,798	\$8,773	\$684,322
Totals	355	100.00%	19.97	7,090	\$8,395	\$2,980,242

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	18	15	14	11	17	3	78
Fingers	10	9	13	14	7	1	54
Hand(s)/Wrist(s)	4	9	9	6	7	3	38
Trunk	4	7	2	11	5	3	32
Foot(Feet)/Ank(s)/Toe(s)	7	6	9	6	5	1	34

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	78	21.97%	10.88	849	\$4,055	\$316,284
Fingers	54	15.21%	11.70	632	\$5,464	\$295,050
Hand(s)/Wrist(s)	38	10.70%	29.89	1,136	\$12,072	\$458,727
Trunk	32	9.01%	25.75	824	\$8,704	\$278,519
Foot(Feet)/Ank(s)/Toe(s)	34	9.58%	12.53	426	\$5,741	\$195,207
All Others	119	33.52%	27.08	3,223	\$12,071	\$1,436,455
Totals	355	100.00%	19.97	7,090	\$8,395	\$2,980,242

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	24	28	28	29	23	6	138
Open Wound	9	11	15	12	8	4	59
Oth Traumatic Injuries	6	7	9	10	10	1	43
Superficial Wounds	13	7	5	7	5	2	39
Fracture/Dislocation/Nerve Damage	9	11	5	5	5	1	36

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	138	38.87%	12.19	1,682	\$5,200	\$717,631
Open Wound	59	16.62%	19.05	1,124	\$6,309	\$372,248
Oth Traumatic Injuries	43	12.11%	18.77	807	\$12,842	\$552,227
Superficial Wounds	39	10.99%	5.82	227	\$2,319	\$90,434
Fracture/Dislocation/Nerve Damage	36	10.14%	42.56	1,532	\$17,489	\$629,597
All Others	40	11.27%	42.95	1,718	\$15,453	\$618,105
Totals	355	100.00%	19.97	7,090	\$8,395	\$2,980,242

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