

# Industry Synopsis

Industry: 37402 Medicine/Vitamins - Mfg

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	24	9	\$18,291,207	320	\$227,936	\$1.33
2020	23	3	\$16,593,601	321	\$205,778	\$1.36
2021	26	5	\$22,392,247	458	\$298,715	\$1.49
2022	28	2	\$33,446,320	836	\$464,980	\$1.45
2023	29	1	\$35,789,558	869	\$467,001	\$1.43
2024 YTD	25	0	\$31,047,731	721	\$421,322	\$1.53

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	19	\$2,876	N/A	N/A	4	\$14,509	N/A	N/A	N/A	N/A
2020	16	\$2,312	3	\$2,223	4	\$12,059	N/A	N/A	N/A	N/A
2021	15	\$2,687	5	\$3,957	6	\$15,748	N/A	N/A	N/A	N/A
2022	17	\$4,247	N/A	N/A	7	\$16,210	N/A	N/A	N/A	N/A
2023	20	\$4,102	N/A	N/A	7	\$19,909	N/A	N/A	N/A	N/A
2024 YTD	17	\$3,687	N/A	N/A	6	\$15,481	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	7	\$10,668	3	\$8,070	16	4	4	5
2020	7	\$142,624	5	\$124,406	200	5	2	6
2021	9	\$6,803	0	\$0	0	5	9	5
2022	19	\$18,766	9	\$12,377	55	7	10	13
2023	11	\$32,786	3	\$18,529	59	6	8	7
2024 YTD	2	\$1,161	0	\$0	0	1	2	1

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	2	1	0	0	3
2020	4	0	0	1	5
2021	N/A	N/A	N/A	N/A	N/A
2022	6	3	0	0	9
2023	1	1	1	0	3
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$1,453	\$9,215	\$0	\$0	\$10,668
2020	\$63,490	\$52,272	\$26,861	\$0	\$142,624
2021	\$0	\$6,803	\$0	\$0	\$6,803
2022	\$7,887	\$10,878	\$0	\$0	\$18,766
2023	\$14,257	\$18,528	\$0	\$0	\$32,786
2024 YTD	\$0	\$1,161	\$0	\$0	\$1,161

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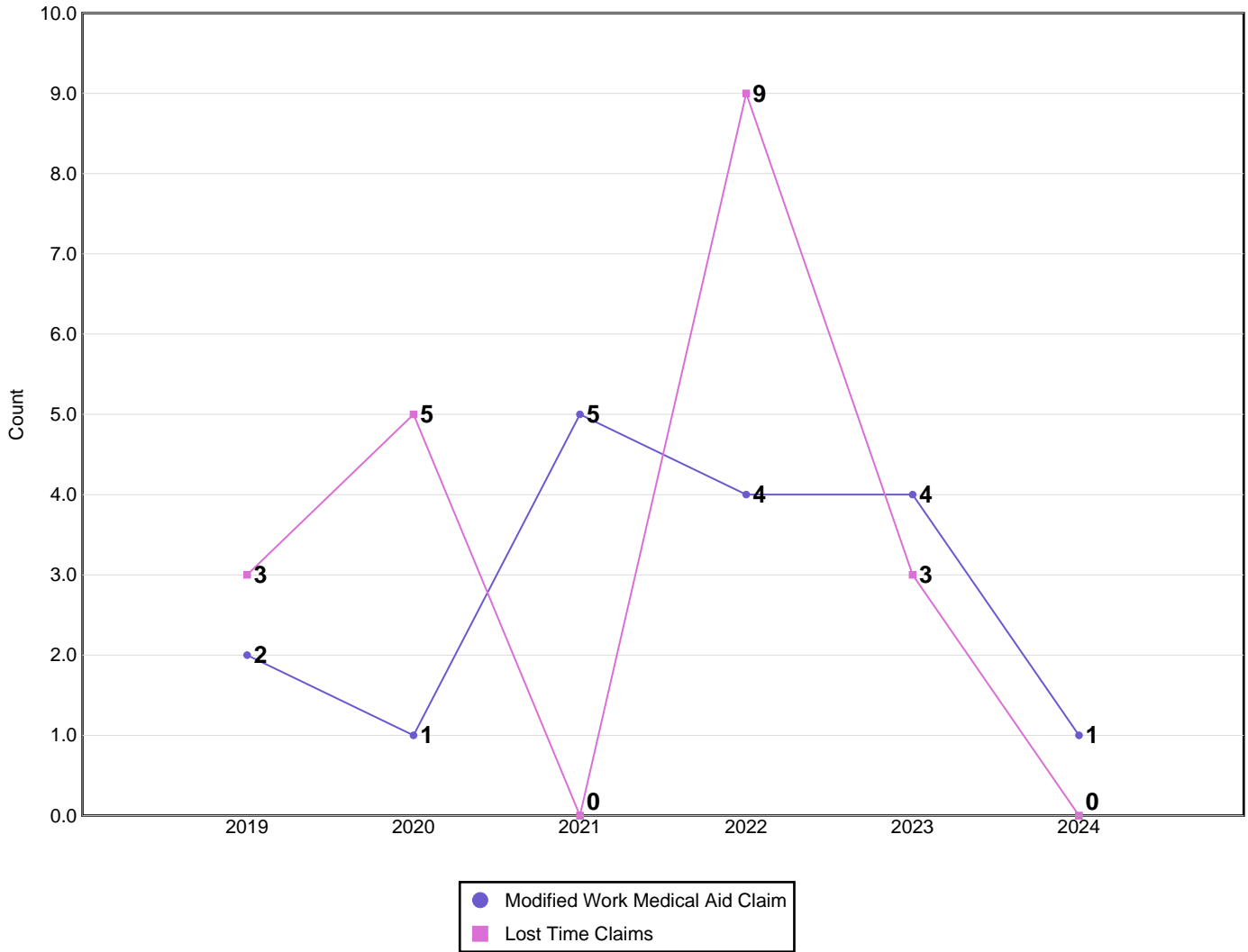


Workers'  
Compensation  
Board  
Alberta

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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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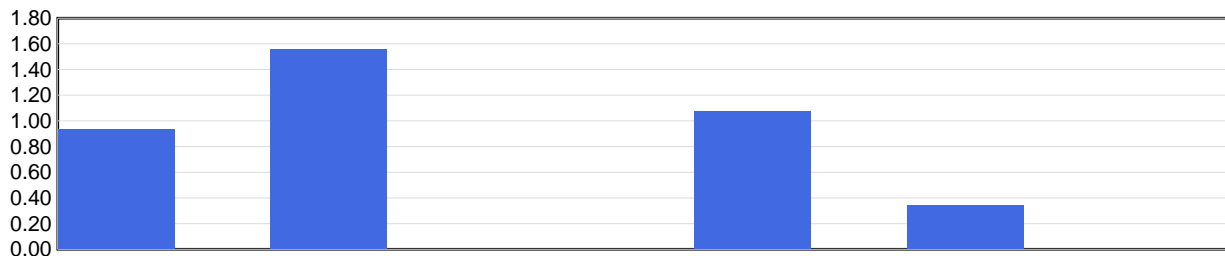
# Industry Synopsis

Industry: 37402 Medicine/Vitamins - Mfg

Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



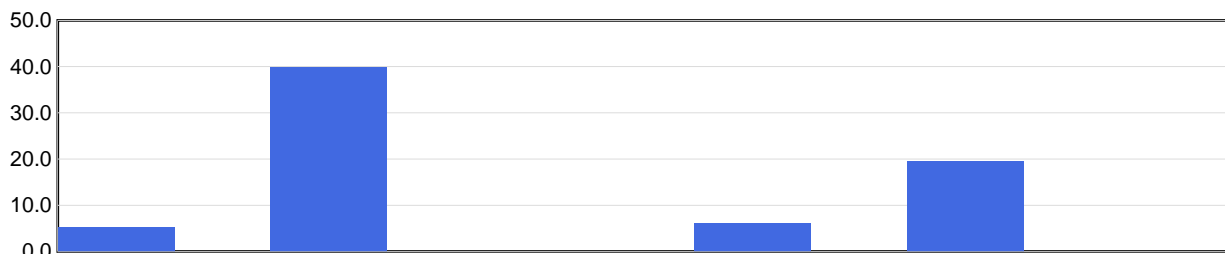
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.94	1.56	0.00	1.08	0.35	0.00

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

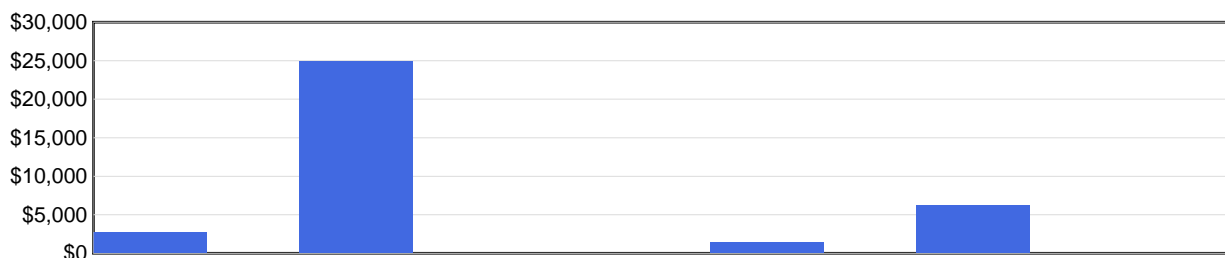
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	5.3	40.0	0.0	6.1	19.7	0.0

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$2,690	\$24,881	\$0	\$1,375	\$6,176	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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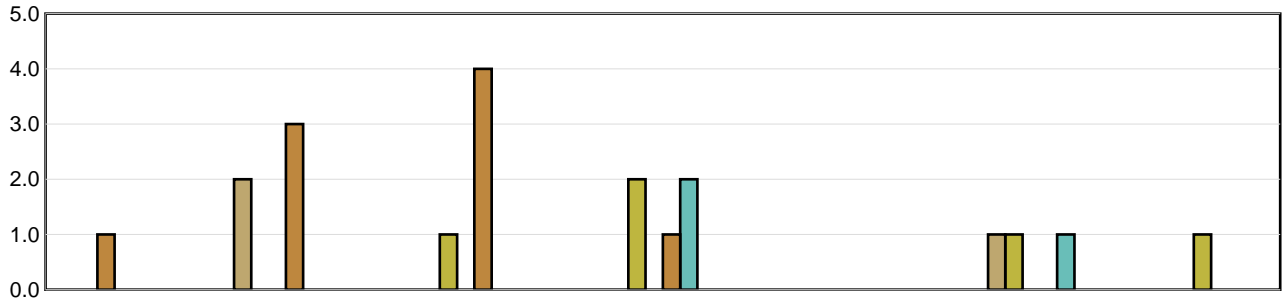
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

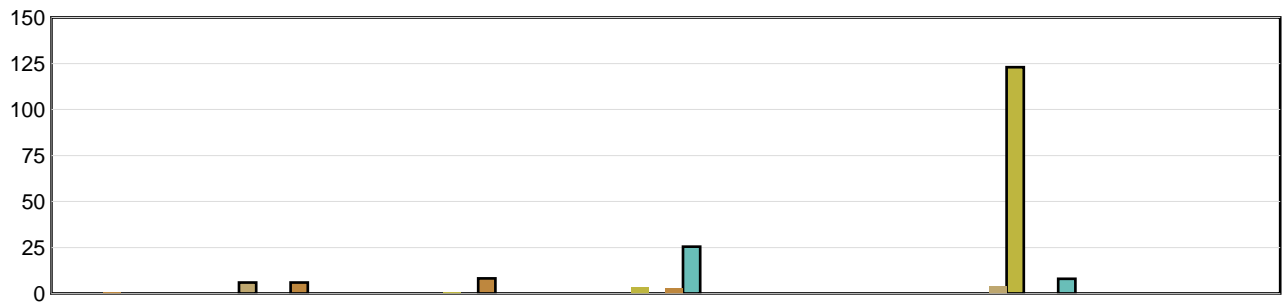
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	2	N/A	N/A	N/A	1	N/A
2020	N/A	N/A	1	2	N/A	1	1
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	1	3	4	1	N/A	N/A	N/A
2023	N/A	N/A	N/A	2	N/A	1	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	6.00	N/A	N/A	N/A	4.00	N/A
2020	N/A	N/A	1.00	3.50	N/A	123.00	0.00
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	1.00	6.00	8.25	3.00	N/A	N/A	N/A
2023	N/A	N/A	N/A	25.50	N/A	8.00	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	1	0	0	2	3	0	6
Overexertion	0	1	0	2	0	0	3
RMI	0	3	0	0	0	0	3
Bodily Reaction and Exertion	0	0	0	2	0	0	2
Exposure to Harmful Substances	0	0	0	1	0	0	1

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	6	30.00%	13.17	79	\$3,559	\$21,351
Overexertion	3	15.00%	7.67	23	\$27,369	\$82,107
RMI	3	15.00%	43.33	130	\$15,621	\$46,863
Bodily Reaction and Exertion	2	10.00%	5.00	10	\$1,427	\$2,854
Exposure to Harmful Substances	1	5.00%	1.00	1	\$223	\$223
All Others	5	25.00%	3.60	18	\$1,997	\$9,983
<b>Totals</b>	<b>20</b>	<b>100.00%</b>	<b>13.05</b>	<b>261</b>	<b>\$8,169</b>	<b>\$163,382</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Arms	0	2	0	1	0	0	3
Back	0	0	0	1	2	0	3
Head	0	1	0	1	1	0	3
Fingers	2	0	0	0	0	0	2
Knee(s)	0	0	0	2	0	0	2

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Arms	3	15.00%	43.67	131	\$15,238	\$45,715
Back	3	15.00%	16.00	48	\$3,364	\$10,093
Head	3	15.00%	9.00	27	\$4,188	\$12,564
Fingers	2	10.00%	6.00	12	\$3,763	\$7,526
Knee(s)	2	10.00%	6.50	13	\$1,061	\$2,122
All Others	7	35.00%	4.29	30	\$12,195	\$85,362
<b>Totals</b>	<b>20</b>	<b>100.00%</b>	<b>13.05</b>	<b>261</b>	<b>\$8,169</b>	<b>\$163,382</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	1	3	0	5	1	0	10
Burns	0	1	0	1	0	0	2
Intracranial Injuries	0	0	0	1	1	0	2
Superficial Wounds	0	0	0	1	1	0	2
Ear/Hearing Condition	0	0	0	1	0	0	1

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	10	50.00%	6.20	62	\$9,353	\$93,526
Burns	2	10.00%	1.00	2	\$518	\$1,036
Intracranial Injuries	2	10.00%	13.00	26	\$5,876	\$11,751
Superficial Wounds	2	10.00%	17.00	34	\$3,515	\$7,030
Ear/Hearing Condition	1	5.00%	2.00	2	\$701	\$701
All Others	3	15.00%	45.00	135	\$16,446	\$49,337
<b>Totals</b>	<b>20</b>	<b>100.00%</b>	<b>13.05</b>	<b>261</b>	<b>\$8,169</b>	<b>\$163,382</b>

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