

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	31	1	\$5,006,214	101	\$14,672	\$0.30
2020	32	4	\$4,435,003	100	\$14,584	\$0.34
2021	33	3	\$5,127,019	122	\$19,982	\$0.40
2022	32	2	\$5,274,216	129	\$24,768	\$0.48
2023	31	4	\$5,454,475	126	\$30,083	\$0.57
2024 YTD	29	1	\$5,663,900	114	\$36,912	\$0.67

<sup>\*</sup> Estimated number of full time equivalent workers based on average industry wage

<sup>\*\*</sup> Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

	Distribution of Accounts By Assessable Earnings (\$Thousands)											
Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 <b>M</b> i	> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million		
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn		
2019	28	\$3,420	3	\$1,586	N/A	N/A	N/A	N/A	N/A	N/A		
2020	31	\$3,866	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2021	32	\$4,507	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2022	31	\$4,593	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2023	29	\$4,065	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2024 YTD	27	\$4,183	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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<sup>-</sup> Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

<sup>-</sup> YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

	Total Claims												
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims					
2019	1	\$1,517	1	\$1,517	0	1	0	1					
2020	1	\$117	0	\$0	0	0	1	0					
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
2022	1	\$13,226	1	\$13,226	0	1	0	1					
2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					

	Duration Bands - Total LTCs											
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims							
2019	1	0	0	0	1							
2020	N/A	N/A	N/A	N/A	N/A							
2021	N/A	N/A	N/A	N/A	N/A							
2022	1	0	0	0	1							
2023	N/A	N/A	N/A	N/A	N/A							
2024 YTD	N/A	N/A	N/A	N/A	N/A							

	Total Claims Costs											
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total							
2019	\$623	\$894	\$0	\$0	\$1,517							
2020	\$0	\$117	\$0	\$0	\$117							
2021	N/A	N/A	N/A	N/A	N/A							
2022	\$10,095	\$3,131	\$0	\$0	\$13,226							
2023	N/A	N/A	N/A	N/A	N/A							
2024 YTD	N/A	N/A	N/A	N/A	N/A							

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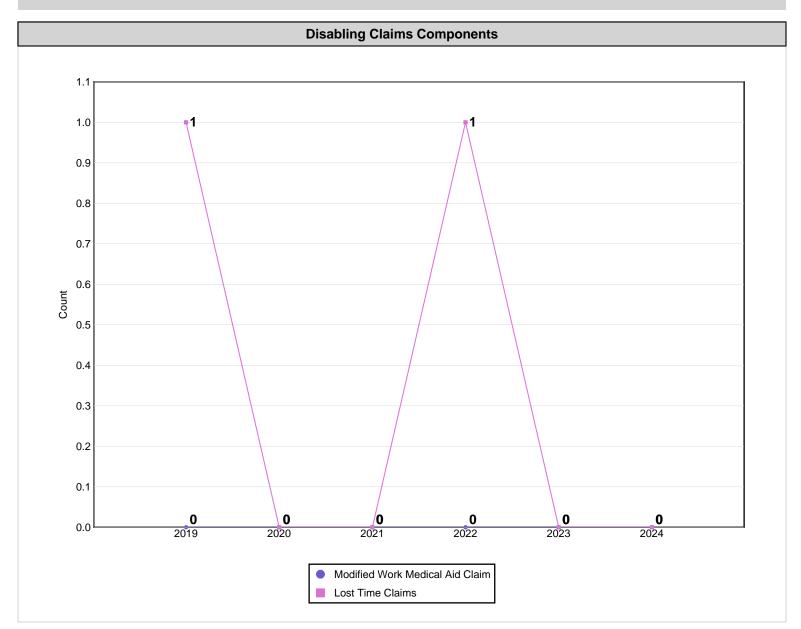
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Claim Costs - for Years: 2019 to 2024



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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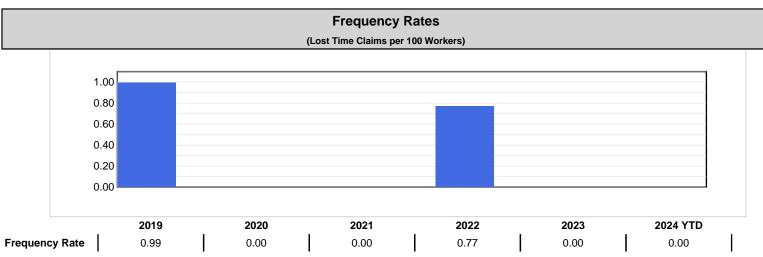
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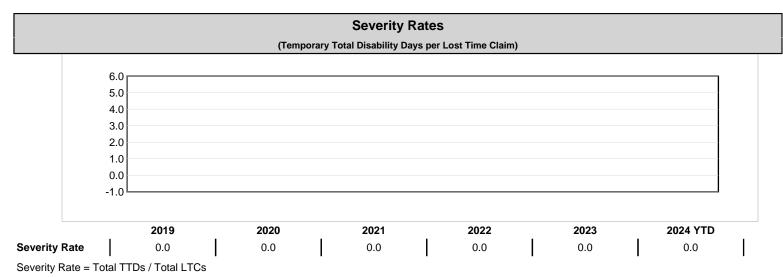
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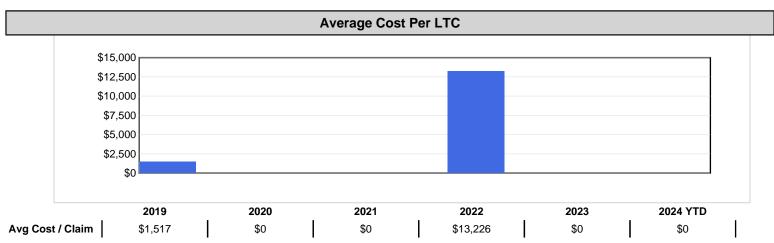
Claim Costs - for Years: 2019 to 2024



Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)





Average Cost Per LTC = Total LTC Costs / Total LTCs

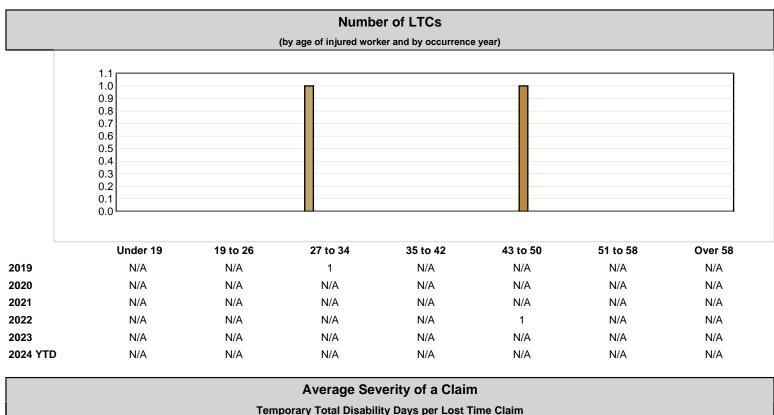
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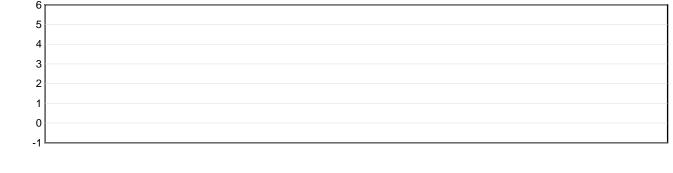
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Injured Worker's Age - for Years: 2019 to 2024



Average Severity of a Claim
porary Total Disability Days per Lost Time Claim
age of injured worker and by occurrence year)

(by



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	0.00	N/A	N/A	N/A	N/A
2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	0.00	N/A	N/A
2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident									
Top 5 by Total LTCs									
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals		
Oth Events or Exposure	0	0	0	1	0	0	1		
RMI	1	0	0	0	0	0	1		
Assaults/Violent Acts/Harassment	0	0	0	0	0	0	0		
Bodily Reaction and Exertion	0	0	0	0	0	0	0		
Contact with Objects and Equipment	0	0	0	0	0	0	0		

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Oth Events or Exposure	1	50.00%	0.00	0	\$13,226	\$13,226
RMI	1	50.00%	0.00	0	\$1,517	\$1,517
Totals	2	100.00%	0.00	0	\$7,372	\$14,743

Part of Body										
Top 5 by Total LTCs										
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals			
Back	1	0	0	0	0	0	1			
Trunk	0	0	0	1	0	0	1			
Abdomen	0	0	0	0	0	0	0			
Arms	0	0	0	0	0	0	0			
Body System(s)	0	0	0	0	0	0	0			

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	1	50.00%	0.00	0	\$1,517	\$1,517
Trunk	1	50.00%	0.00	0	\$13,226	\$13,226
Totals	2	100.00%	0.00	0	\$7,372	\$14,743

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## **Industry Synopsis**

Industry: 38200 JEWELRY - MFG

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Top 5 Comparison - for Years: 2019 to 2024

	Nature of Injury									
Top 5 by Total LTCs										
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals			
Inflammations of Joints/Muscles	0	0	0	1	0	0	1			
Sprains/Strain	1	0	0	0	0	0	1			
Abnormal Symptoms/Conditions	0	0	0	0	0	0	0			
Burns	0	0	0	0	0	0	0			
Cancers/Tumors	0	0	0	0	0	0	0			

Nature of Injury	Total LTCs (2019 to date)		Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Inflammations of Joints/Muscles	1	50.00%	0.00	0	\$13,226	\$13,226
Sprains/Strain	1	50.00%	0.00	0	\$1,517	\$1,517
Totals	2	100.00%	0.00	0	\$7,372	\$14,743

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