

Industry Synopsis

Industry: 39300 SPORTING EQUIPMENT/BROOMS - MFG

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	9	0	\$3,726,086	105	\$11,346	\$0.30
2020	10	1	\$3,391,159	92	\$11,578	\$0.34
2021	10	0	\$3,832,473	105	\$15,601	\$0.40
2022	10	0	\$3,586,799	99	\$17,457	\$0.48
2023	9	0	\$3,402,668	89	\$19,845	\$0.57
2024 YTD	9	0	\$3,918,306	97	\$29,023	\$0.67

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	7	\$1,368	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	8	\$1,261	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	8	\$1,273	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	8	\$1,360	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	6	\$797	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	6	\$1,077	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	10	\$77,603	9	\$76,385	335	0	1	9
2020	3	\$8,075	3	\$8,075	34	2	0	3
2021	4	\$3,316	2	\$1,408	6	3	2	3
2022	1	\$527	1	\$527	5	0	0	1
2023	2	\$2,060	1	\$1,905	5	0	1	1
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	5	1	1	2	9
2020	2	1	0	0	3
2021	2	0	0	0	2
2022	1	0	0	0	1
2023	1	0	0	0	1
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$44,287	\$32,616	\$700	\$0	\$77,603
2020	\$4,070	\$4,005	\$0	\$0	\$8,075
2021	\$667	\$2,649	\$0	\$0	\$3,316
2022	\$485	\$42	\$0	\$0	\$527
2023	\$678	\$1,382	\$0	\$0	\$2,060
2024 YTD	N/A	N/A	N/A	N/A	N/A

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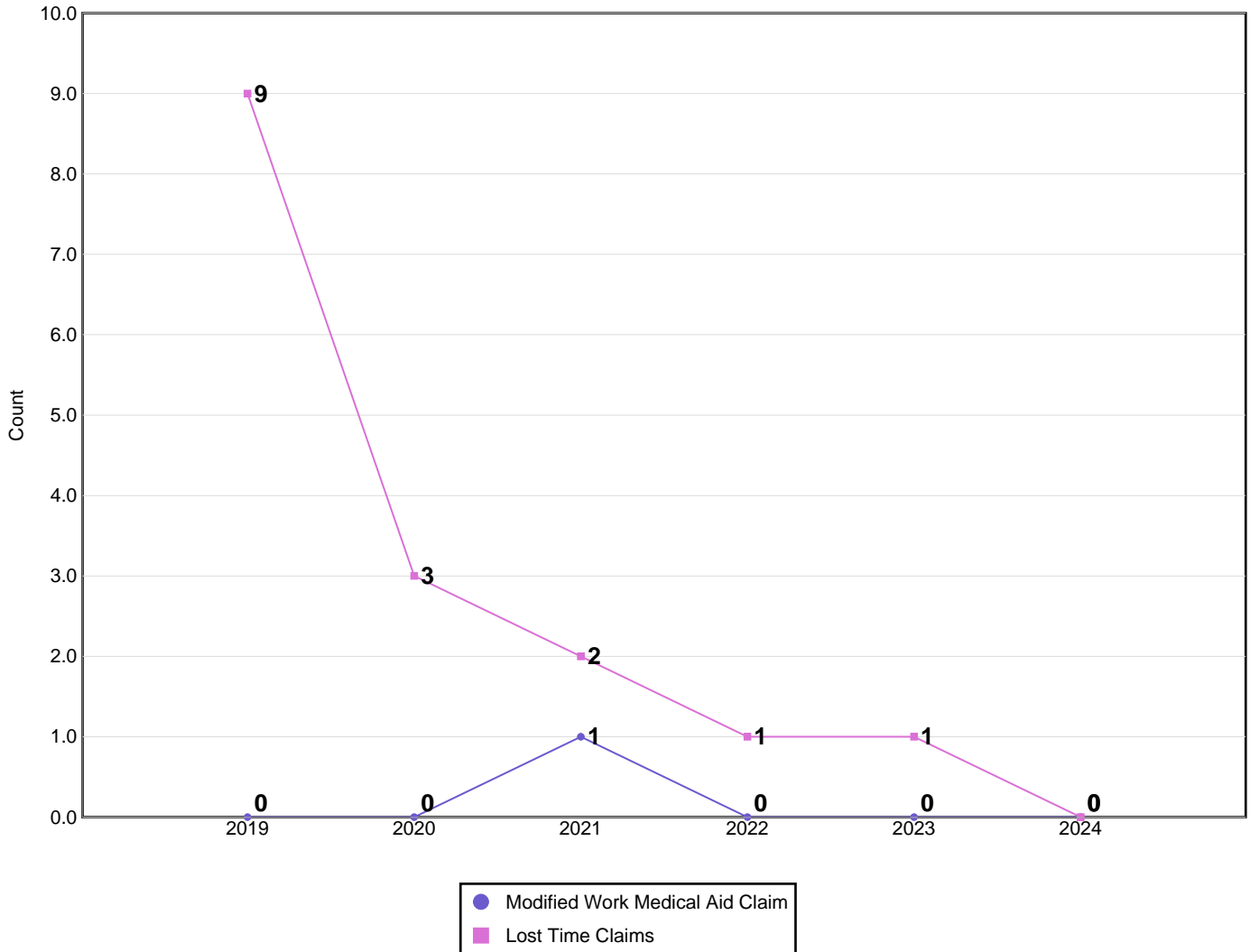
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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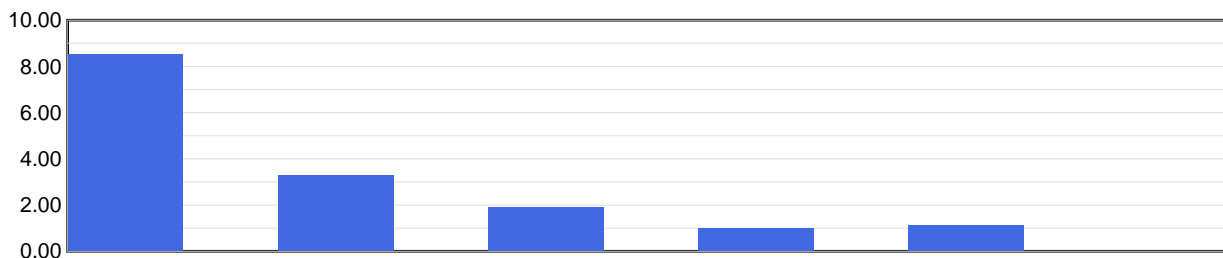
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



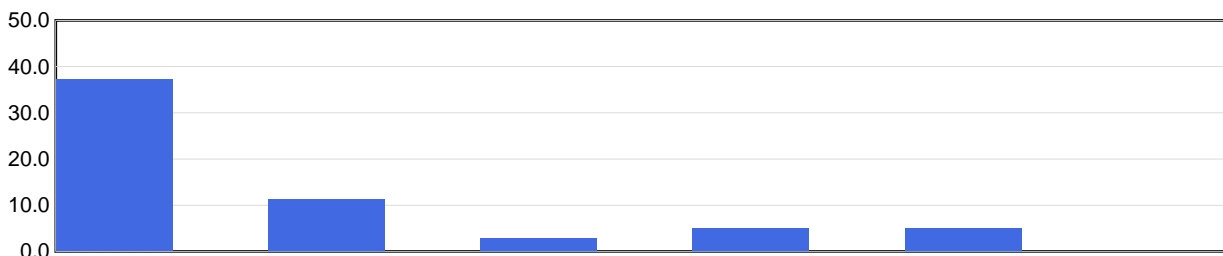
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	8.55	3.28	1.90	1.01	1.12	0.00

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

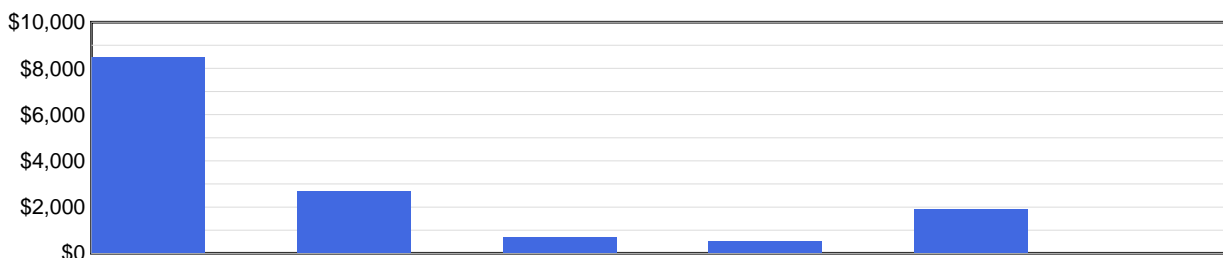
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	37.2	11.3	3.0	5.0	5.0	0.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$8,487	\$2,692	\$704	\$527	\$1,905	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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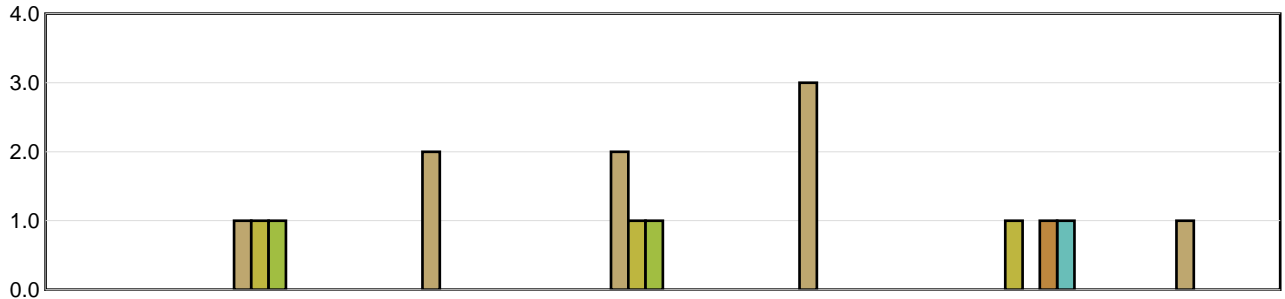
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

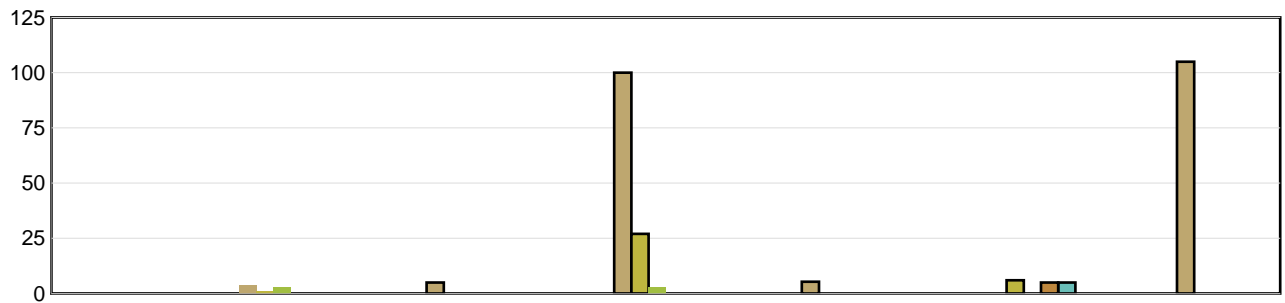
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1	2	2	3	N/A	1
2020	N/A	1	N/A	1	N/A	1	N/A
2021	N/A	1	N/A	1	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	1	N/A
2023	N/A	N/A	N/A	N/A	N/A	1	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	4.00	5.00	100.00	5.33	N/A	105.00
2020	N/A	1.00	N/A	27.00	N/A	6.00	N/A
2021	N/A	3.00	N/A	3.00	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	5.00	N/A
2023	N/A	N/A	N/A	N/A	N/A	5.00	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Contact with Objects and Equipment	4	1	0	1	0	0	6
Struck by Object	2	2	0	0	1	0	5
Struck against Object	3	0	1	0	0	0	4
Overexertion	0	0	1	0	0	0	1
Assaults/Violent Acts/Harassment	0	0	0	0	0	0	0

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Contact with Objects and Equipment	6	37.50%	18.67	112	\$4,194	\$25,164
Struck by Object	5	31.25%	24.20	121	\$8,441	\$42,207
Struck against Object	4	25.00%	37.25	149	\$5,021	\$20,085
Overexertion	1	6.25%	3.00	3	\$843	\$843
Totals	16	100.00%	24.06	385	\$5,519	\$88,299

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Fingers	6	2	0	0	0	0	8
Hand(s)/Wrist(s)	2	0	0	1	0	0	3
Foot(Feet)/Ank(s)/Toe(s)	1	0	0	0	1	0	2
Arms	0	0	1	0	0	0	1
Multiple Parts	0	0	1	0	0	0	1

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Fingers	8	50.00%	30.50	244	\$5,313	\$42,506
Hand(s)/Wrist(s)	3	18.75%	8.00	24	\$1,116	\$3,349
Foot(Feet)/Ank(s)/Toe(s)	2	12.50%	55.00	110	\$20,208	\$40,417
Arms	1	6.25%	3.00	3	\$565	\$565
Multiple Parts	1	6.25%	3.00	3	\$843	\$843
All Others	1	6.25%	1.00	1	\$620	\$620
Totals	16	100.00%	24.06	385	\$5,519	\$88,299

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Open Wound	6	1	0	1	0	0	8
Oth Traumatic Injuries	0	1	2	0	1	0	4
Superficial Wounds	2	1	0	0	0	0	3
Fracture/Dislocation/Nerve Damage	1	0	0	0	0	0	1
Abnormal Symptoms/Conditions	0	0	0	0	0	0	0

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Open Wound	8	50.00%	31.63	253	\$5,021	\$40,170
Oth Traumatic Injuries	4	25.00%	4.25	17	\$1,029	\$4,117
Superficial Wounds	3	18.75%	3.33	10	\$1,833	\$5,500
Fracture/Dislocation/Nerve Damage	1	6.25%	105.00	105	\$38,512	\$38,512
Totals	16	100.00%	24.06	385	\$5,519	\$88,299

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