

Industry Synopsis

Industry: 40604 MOBILE EQUIPMENT OPERATION

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	6,800	517	\$2,936,795,909	46,573	\$43,148,874	\$1.91
2020	6,404	407	\$2,557,814,254	42,986	\$38,771,510	\$1.95
2021	6,271	407	\$2,771,786,637	45,651	\$42,814,493	\$2.00
2022	6,035	436	\$3,004,838,400	47,671	\$45,439,922	\$1.95
2023	6,048	500	\$3,240,651,572	50,521	\$50,686,690	\$1.99
2024 YTD	5,575	119	\$3,375,448,562	52,014	\$59,833,364	\$2.03

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	6,080	\$391,682	287	\$202,447	329	\$723,595	76	\$678,148	28	\$940,924
2020	5,752	\$382,012	267	\$186,414	290	\$616,123	71	\$621,965	24	\$751,299
2021	5,611	\$390,423	267	\$191,965	291	\$632,879	79	\$744,733	23	\$811,786
2022	5,323	\$376,962	264	\$184,920	340	\$737,180	83	\$787,891	25	\$917,885
2023	5,311	\$375,941	260	\$181,827	359	\$783,869	89	\$815,562	29	\$1,083,452
2024 YTD	4,836	\$381,411	271	\$193,155	341	\$777,280	95	\$860,092	32	\$1,163,510

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	2,017	\$12,007,270	516	\$10,141,634	19,943	949	1,501	1,187
2020	1,469	\$8,775,706	370	\$7,313,144	15,167	772	1,099	940
2021	1,729	\$8,889,256	474	\$7,248,607	18,086	863	1,255	1,112
2022	1,801	\$8,344,055	434	\$6,526,827	15,762	969	1,367	1,186
2023	1,782	\$9,888,907	385	\$7,580,380	17,450	948	1,397	1,122
2024 YTD	318	\$840,188	57	\$613,341	1,189	163	261	199

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	257	81	66	112	516
2020	167	77	36	90	370
2021	204	123	46	101	474
2022	230	72	40	92	434
2023	160	71	51	103	385
2024 YTD	28	11	14	4	57

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$4,722,864	\$5,125,170	\$284,061	\$1,875,175	\$12,007,270
2020	\$3,689,473	\$3,608,730	\$242,863	\$1,234,640	\$8,775,706
2021	\$3,616,451	\$3,983,669	\$160,484	\$1,128,652	\$8,889,256
2022	\$3,716,116	\$3,945,418	\$167,257	\$515,264	\$8,344,055
2023	\$3,625,879	\$5,598,252	\$249,424	\$415,351	\$9,888,907
2024 YTD	\$239,771	\$387,357	\$416	\$212,645	\$840,188

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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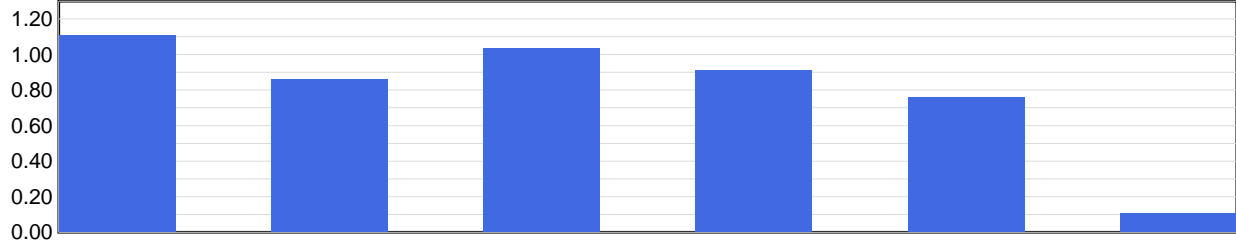
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



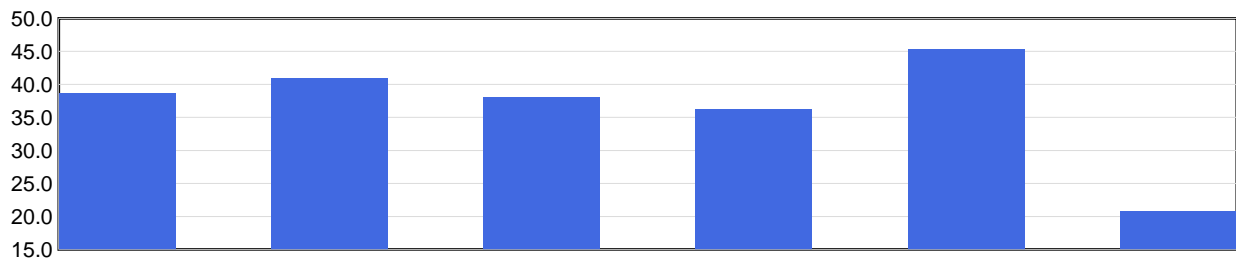
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.11	0.86	1.04	0.91	0.76	0.11

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

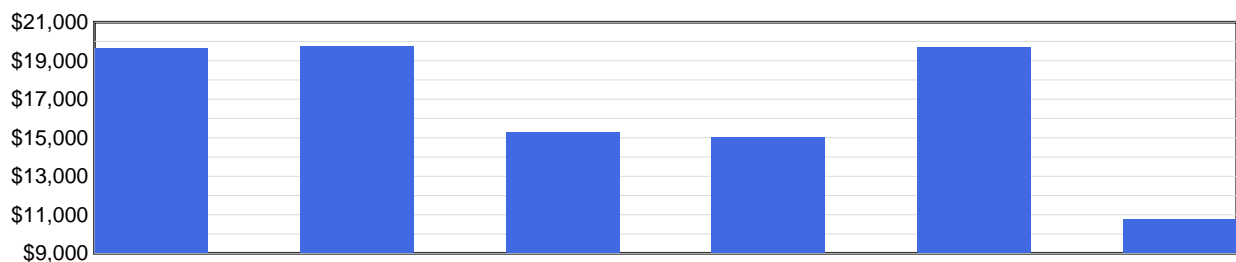
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	38.6	41.0	38.2	36.3	45.3	20.9

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$19,654	\$19,765	\$15,292	\$15,039	\$19,689	\$10,760

Average Cost Per LTC = Total LTC Costs / Total LTCs

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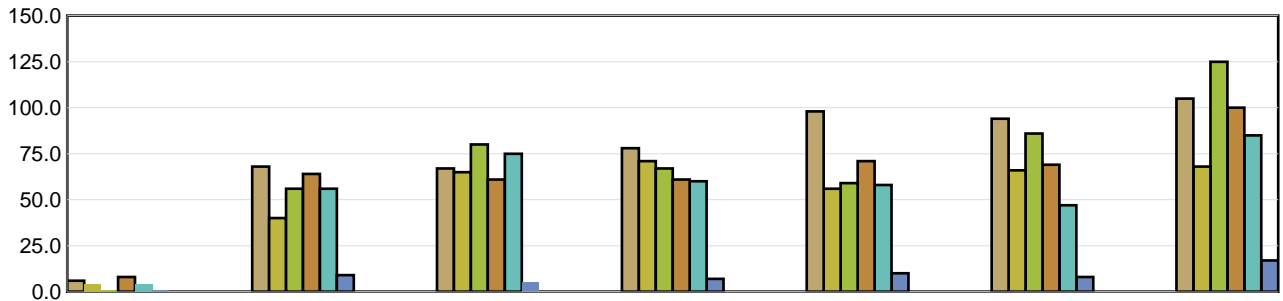
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

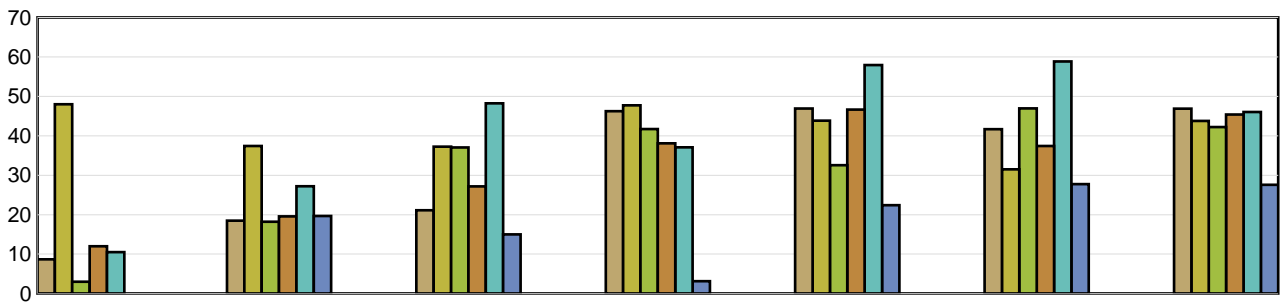
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	6	68	67	78	98	94	105
2020	4	40	65	71	56	66	68
2021	1	56	80	67	59	86	125
2022	8	64	61	61	71	69	100
2023	4	56	75	60	58	47	85
2024 YTD	1	9	5	7	10	8	17

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	8.67	18.49	21.13	46.23	46.92	41.68	46.88
2020	48.00	37.43	37.25	47.75	43.84	31.48	43.76
2021	3.00	18.21	37.06	41.70	32.56	46.95	42.21
2022	12.00	19.58	27.16	38.08	46.65	37.42	45.39
2023	10.50	27.20	48.25	37.08	57.95	58.87	46.04
2024 YTD	0.00	19.67	15.00	3.14	22.40	27.75	27.59

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	95	79	88	70	77	19	428
Overexertion	83	41	41	43	33	6	247
Bodily Reaction and Exertion	51	39	51	41	49	0	231
Struck by Object	62	50	37	48	48	5	250
Highway/Non-Highway M.V. Accident	56	32	54	45	44	6	237

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	428	19.14%	49.54	21,205	\$17,810	\$7,622,571
Overexertion	247	11.05%	35.23	8,702	\$13,839	\$3,418,258
Bodily Reaction and Exertion	231	10.33%	46.97	10,850	\$17,088	\$3,947,402
Struck by Object	250	11.18%	39.82	9,955	\$17,937	\$4,484,208
Highway/Non-Highway M.V. Accident	237	10.60%	50.63	11,999	\$28,644	\$6,788,537
All Others	843	37.70%	29.05	24,485	\$15,614	\$13,162,958
Totals	2,236	100.00%	39.00	87,196	\$17,631	\$39,423,934

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	102	58	62	61	48	7	338
Trunk	54	36	35	33	48	8	214
Foot(Feet)/Ank(s)/Toe(s)	39	44	35	39	36	6	199
Knee(s)	44	28	35	37	41	2	187
Ear(s)	41	28	39	35	28	2	173

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	338	15.12%	34.04	11,505	\$12,394	\$4,189,097
Trunk	214	9.57%	56.31	12,050	\$21,248	\$4,547,093
Foot(Feet)/Ank(s)/Toe(s)	199	8.90%	45.18	8,991	\$17,321	\$3,446,863
Knee(s)	187	8.36%	46.54	8,703	\$17,580	\$3,287,523
Ear(s)	173	7.74%	0.66	114	\$6,585	\$1,139,225
All Others	1,125	50.31%	40.74	45,833	\$20,279	\$22,814,132
Totals	2,236	100.00%	39.00	87,196	\$17,631	\$39,423,934

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	203	144	139	128	147	18	779
Fracture/Dislocation/Nerve Damage	67	55	65	48	62	20	317
Oth Traumatic Injuries	63	35	54	62	46	6	266
Superficial Wounds	50	46	33	32	26	5	192
Ear/Hearing Condition	39	27	39	35	28	2	170

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	779	34.84%	41.99	32,712	\$15,559	\$12,120,521
Fracture/Dislocation/Nerve Damage	317	14.18%	62.56	19,831	\$23,801	\$7,544,845
Oth Traumatic Injuries	266	11.90%	42.27	11,243	\$22,876	\$6,085,145
Superficial Wounds	192	8.59%	34.64	6,650	\$11,684	\$2,243,390
Ear/Hearing Condition	170	7.60%	0.00	0	\$6,571	\$1,117,114
All Others	512	22.90%	32.73	16,760	\$20,142	\$10,312,919
Totals	2,236	100.00%	39.00	87,196	\$17,631	\$39,423,934

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