

Industry Synopsis

Industry: 40901 POWER LINE - CONSTRUCT/REMOVE

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	87	10	\$175,351,084	2,479	\$2,348,692	\$1.87
2020	79	7	\$131,404,300	1,715	\$1,720,461	\$1.91
2021	72	4	\$137,147,146	1,805	\$1,725,909	\$1.96
2022	69	6	\$159,506,116	2,162	\$1,852,260	\$1.91
2023	68	3	\$178,443,720	2,523	\$2,331,095	\$1.95
2024 YTD	63	1	\$192,184,772	2,569	\$3,048,382	\$1.99

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	56	\$4,218	7	\$5,159	17	\$43,732	6	\$47,945	N/A	N/A
2020	52	\$4,398	8	\$5,720	13	\$31,401	5	\$43,275	N/A	N/A
2021	45	\$4,648	7	\$4,837	14	\$33,762	5	\$54,902	N/A	N/A
2022	41	\$3,772	6	\$4,351	15	\$39,802	6	\$71,217	N/A	N/A
2023	34	\$2,649	11	\$7,220	15	\$40,918	6	\$69,920	N/A	N/A
2024 YTD	36	\$3,895	7	\$4,779	10	\$30,499	7	\$62,617	3	\$90,395

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	96	\$287,748	8	\$161,653	180	50	88	50
2020	76	\$214,549	7	\$107,127	208	44	69	46
2021	61	\$132,034	7	\$61,443	116	34	54	38
2022	76	\$536,055	14	\$454,791	811	50	62	54
2023	83	\$422,670	13	\$275,357	416	49	70	54
2024 YTD	18	\$31,107	1	\$14,943	75	11	17	11

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	4	1	2	1	8
2020	4	0	2	1	7
2021	4	1	2	0	7
2022	3	2	4	5	14
2023	5	4	1	3	13
2024 YTD	0	0	0	1	1

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$78,628	\$209,120	\$0	\$0	\$287,748
2020	\$45,997	\$168,552	\$0	\$0	\$214,549
2021	\$39,334	\$92,699	\$0	\$0	\$132,034
2022	\$169,954	\$366,019	\$82	\$0	\$536,055
2023	\$96,566	\$325,526	\$578	\$0	\$422,670
2024 YTD	\$14,170	\$16,938	\$0	\$0	\$31,107

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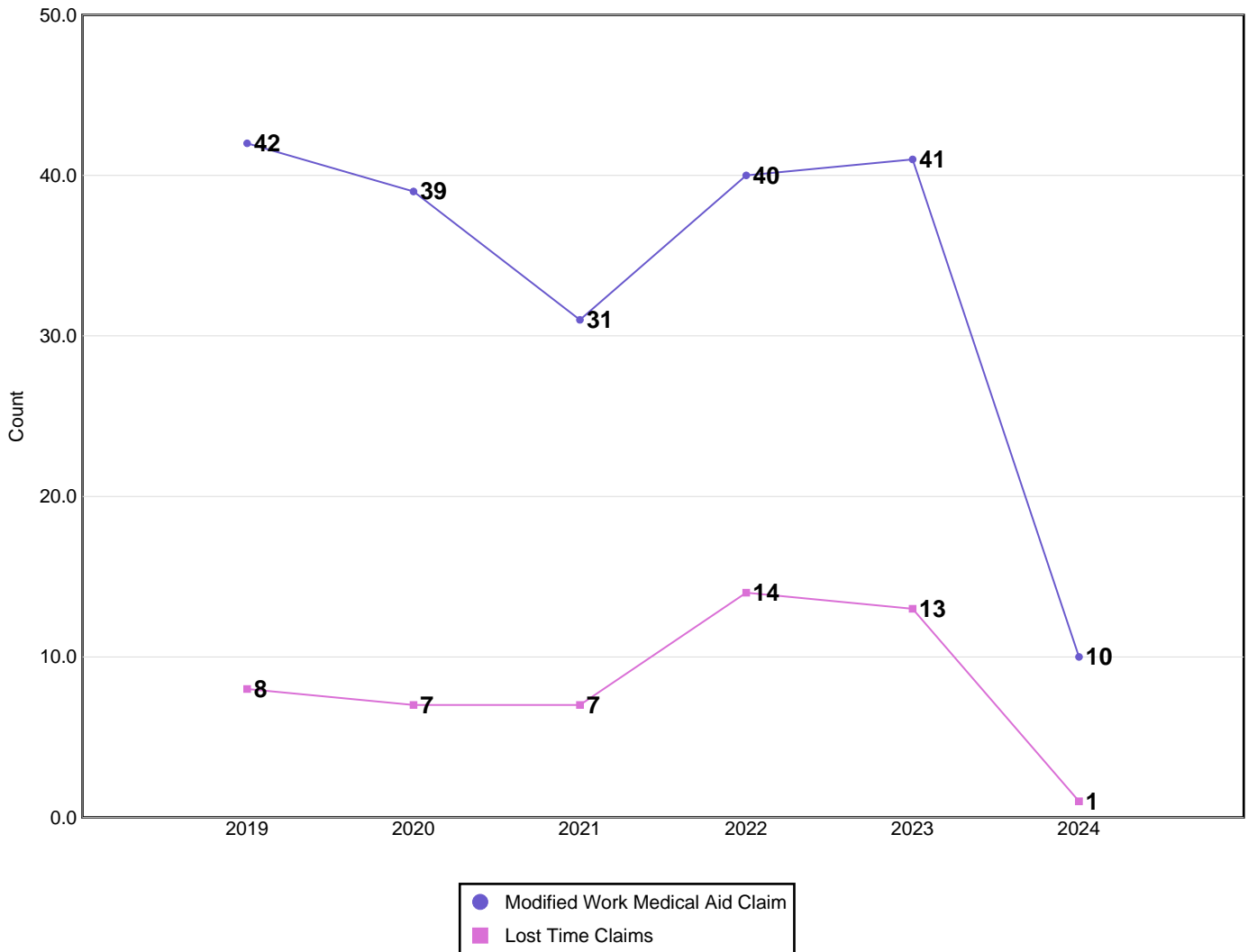
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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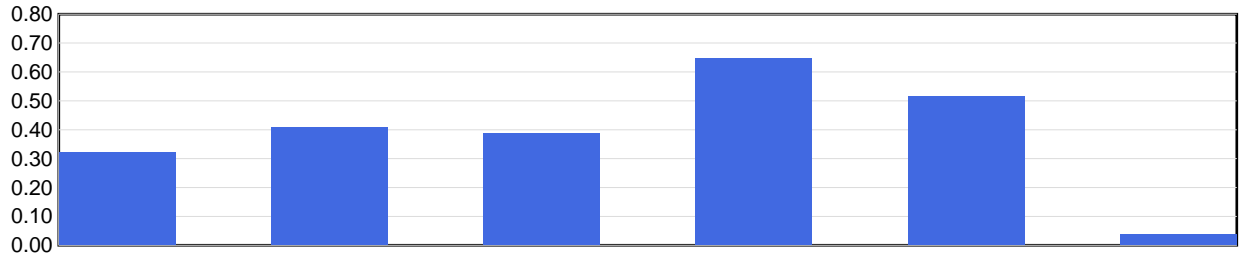
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



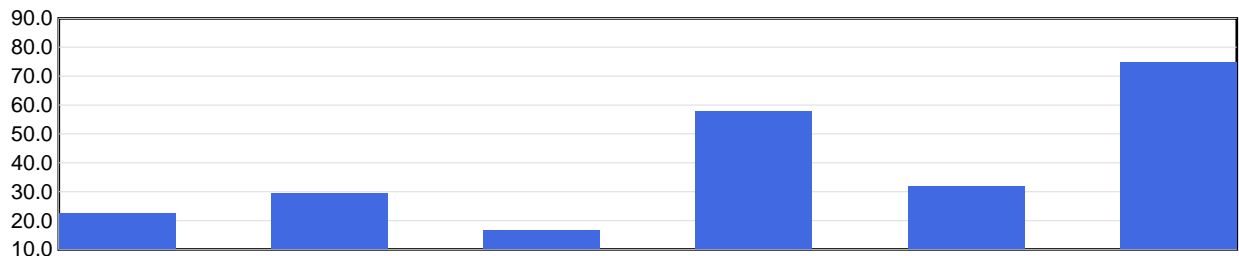
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	0.32	0.41	0.39	0.65	0.52	0.04

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

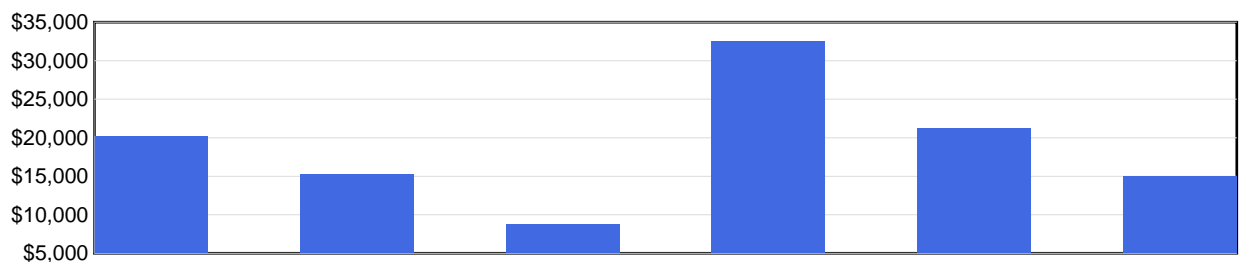
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	22.5	29.7	16.6	57.9	32.0	75.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$20,207	\$15,304	\$8,778	\$32,485	\$21,181	\$14,943

Average Cost Per LTC = Total LTC Costs / Total LTCs

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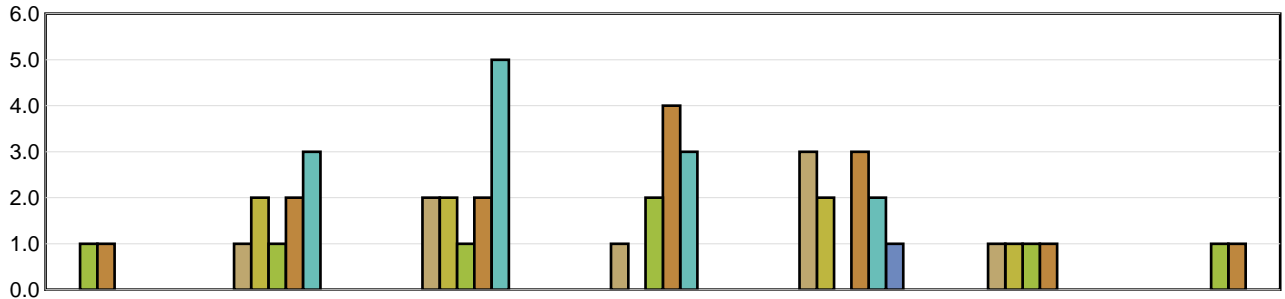
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

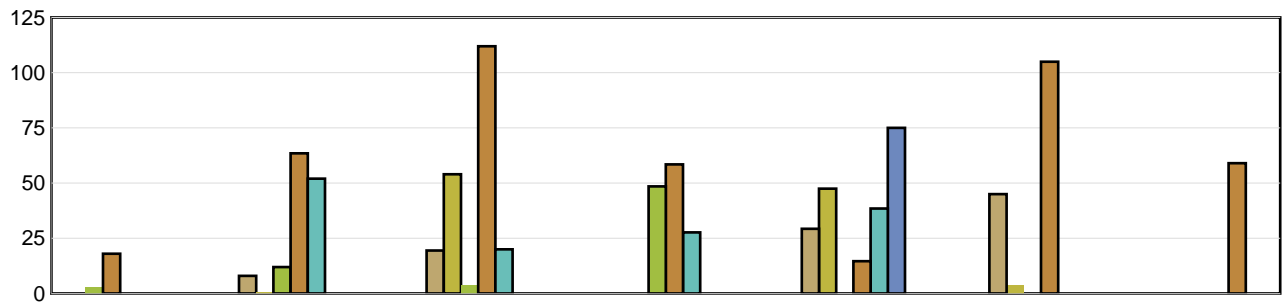
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1	2	1	3	1	N/A
2020	N/A	2	2	N/A	2	1	N/A
2021	1	1	1	2	N/A	1	1
2022	1	2	2	4	3	1	1
2023	N/A	3	5	3	2	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	1	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	8.00	19.50	0.00	29.33	45.00	N/A
2020	N/A	0.50	54.00	N/A	47.50	4.00	N/A
2021	3.00	12.00	4.00	48.50	N/A	0.00	0.00
2022	18.00	63.50	112.00	58.50	14.67	105.00	59.00
2023	N/A	52.00	20.00	27.67	38.50	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	75.00	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	3	2	2	3	1	0	11
Bodily Reaction and Exertion	1	1	1	2	5	0	10
Falls	0	1	1	2	1	0	5
Highway/Non-Highway M.V. Accident	0	0	0	4	1	0	5
Exposure to Harmful Substances	1	1	0	0	2	0	4

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	11	22.00%	34.18	376	\$14,764	\$162,405
Bodily Reaction and Exertion	10	20.00%	19.40	194	\$13,184	\$131,840
Falls	5	10.00%	47.40	237	\$19,257	\$96,284
Highway/Non-Highway M.V. Accident	5	10.00%	79.80	399	\$60,447	\$302,235
Exposure to Harmful Substances	4	8.00%	48.75	195	\$56,308	\$225,232
All Others	15	30.00%	27.00	405	\$10,488	\$157,320
Totals	50	100.00%	36.12	1,806	\$21,506	\$1,075,315

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Knee(s)	1	1	1	4	5	0	12
Back	0	2	0	5	2	1	10
Trunk	1	1	1	2	0	0	5
Hip/Pelvis	2	1	1	0	0	0	4
Multiple Parts	0	1	0	0	3	0	4

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Knee(s)	12	24.00%	42.50	510	\$20,269	\$243,224
Back	10	20.00%	65.70	657	\$31,828	\$318,276
Trunk	5	10.00%	20.20	101	\$13,566	\$67,832
Hip/Pelvis	4	8.00%	22.75	91	\$12,412	\$49,647
Multiple Parts	4	8.00%	36.75	147	\$39,154	\$156,615
All Others	15	30.00%	20.00	300	\$15,981	\$239,719
Totals	50	100.00%	36.12	1,806	\$21,506	\$1,075,315

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	3	3	5	8	6	1	26
Oth Traumatic Injuries	2	2	0	0	4	0	8
Fracture/Dislocation/Nerve Damage	0	0	0	4	2	0	6
Ear/Hearing Condition	0	0	2	0	0	0	2
Oth System Diseases	2	1	0	0	0	0	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	26	52.00%	33.65	875	\$14,559	\$378,526
Oth Traumatic Injuries	8	16.00%	47.13	377	\$34,182	\$273,453
Fracture/Dislocation/Nerve Damage	6	12.00%	73.83	443	\$56,638	\$339,830
Ear/Hearing Condition	2	4.00%	0.00	0	\$4,685	\$9,370
Oth System Diseases	3	6.00%	29.33	88	\$16,346	\$49,037
All Others	5	10.00%	4.60	23	\$5,020	\$25,098
Totals	50	100.00%	36.12	1,806	\$21,506	\$1,075,315

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