

# Industry Synopsis

Industry: 42121 DOORS/WINDOWS - MFG/INSTALL

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	733	74	\$364,884,063	7,356	\$8,706,415	\$3.22
2020	712	67	\$324,529,196	6,404	\$7,064,433	\$2.80
2021	707	55	\$353,309,001	7,709	\$7,626,749	\$2.80
2022	732	81	\$382,312,310	8,390	\$8,696,769	\$3.00
2023	749	88	\$405,677,092	8,248	\$9,345,519	\$3.10
2024 YTD	702	29	\$410,347,388	8,403	\$10,114,534	\$3.02

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	626	\$60,873	47	\$34,122	49	\$106,956	8	\$72,690	3	\$90,244
2020	612	\$58,887	44	\$29,821	46	\$95,813	8	\$78,706	N/A	N/A
2021	598	\$56,870	51	\$36,087	47	\$100,878	8	\$67,228	3	\$92,246
2022	620	\$60,006	49	\$34,355	53	\$116,607	6	\$43,383	4	\$127,961
2023	633	\$61,460	46	\$32,342	57	\$118,639	9	\$67,060	4	\$126,176
2024 YTD	586	\$61,933	46	\$31,820	56	\$117,164	10	\$73,695	4	\$125,735

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	488	\$1,825,672	125	\$1,466,800	3,733	242	363	291
2020	374	\$1,944,314	96	\$1,688,527	2,295	202	278	235
2021	458	\$1,714,358	162	\$1,397,470	3,432	232	296	323
2022	443	\$1,623,156	139	\$1,311,841	4,333	265	304	309
2023	385	\$1,955,657	114	\$1,637,953	3,726	226	271	266
2024 YTD	106	\$136,911	28	\$93,936	351	54	78	69

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	65	27	10	23	125
2020	52	27	5	12	96
2021	94	43	9	16	162
2022	63	35	20	21	139
2023	55	27	12	20	114
2024 YTD	19	5	4	0	28

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$665,503	\$921,148	\$239,022	\$0	\$1,825,672
2020	\$592,507	\$902,582	\$63,699	\$385,526	\$1,944,314
2021	\$597,049	\$758,880	\$14,014	\$344,414	\$1,714,358
2022	\$690,904	\$900,707	\$31,545	\$0	\$1,623,156
2023	\$735,845	\$896,527	\$10,414	\$312,872	\$1,955,657
2024 YTD	\$55,595	\$81,316	\$0	\$0	\$136,911

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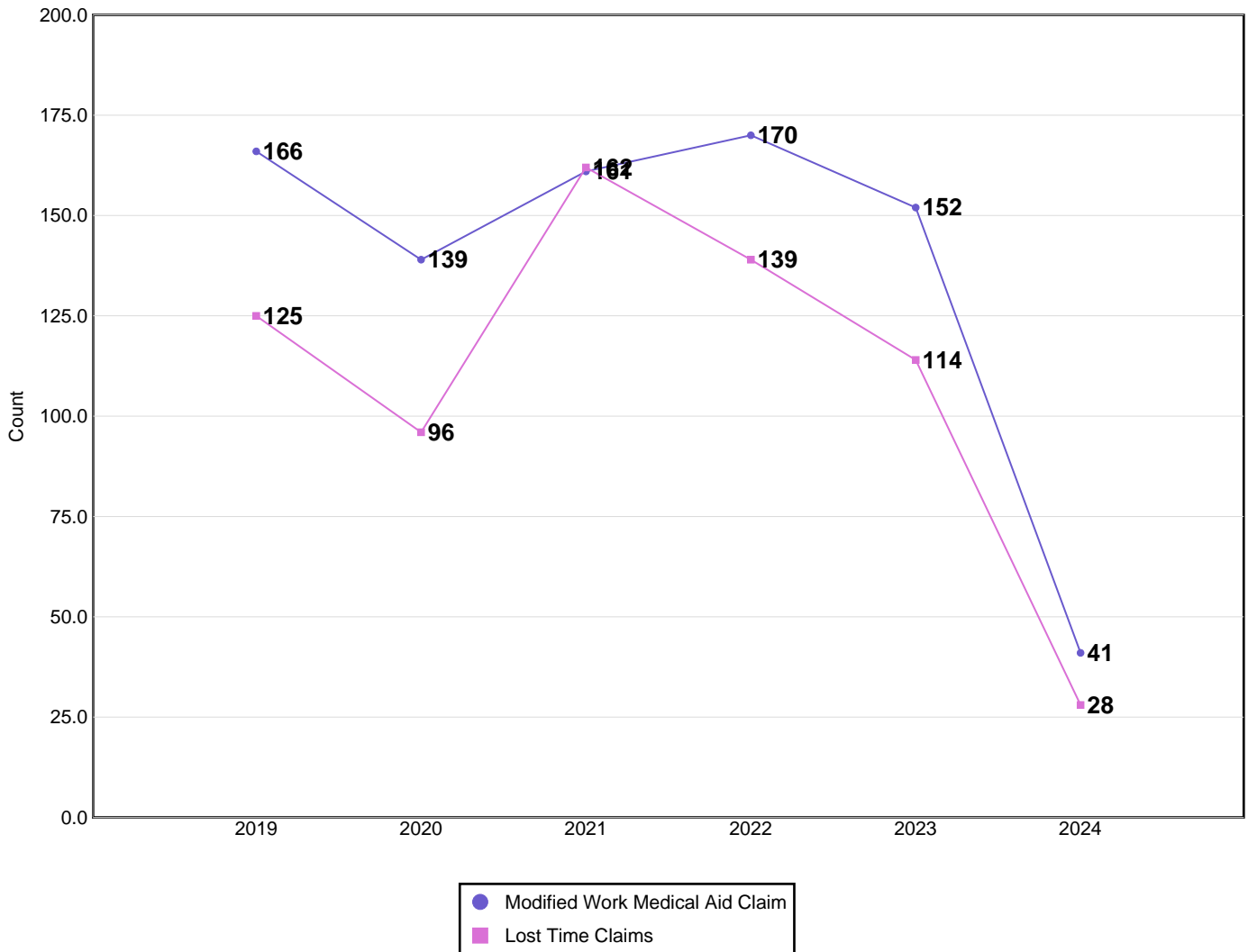
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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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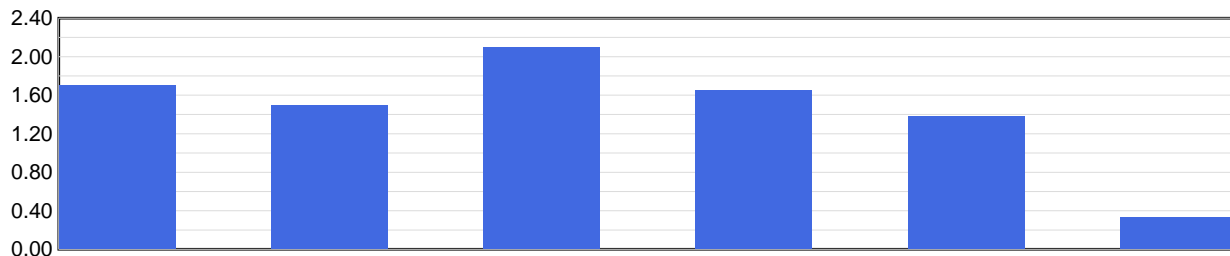
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



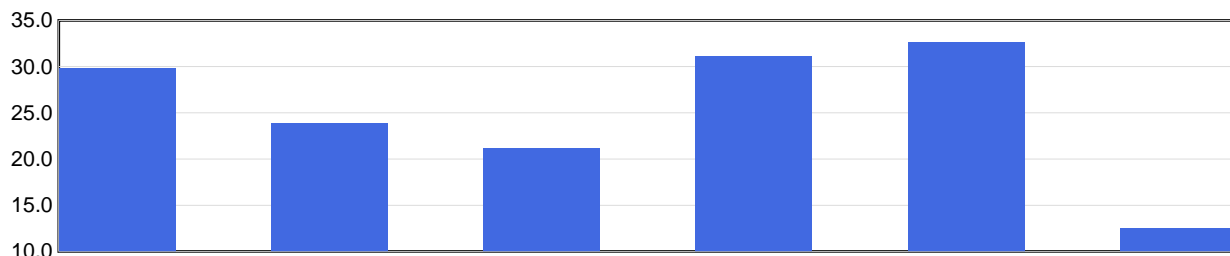
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.70	1.50	2.10	1.66	1.38	0.33

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

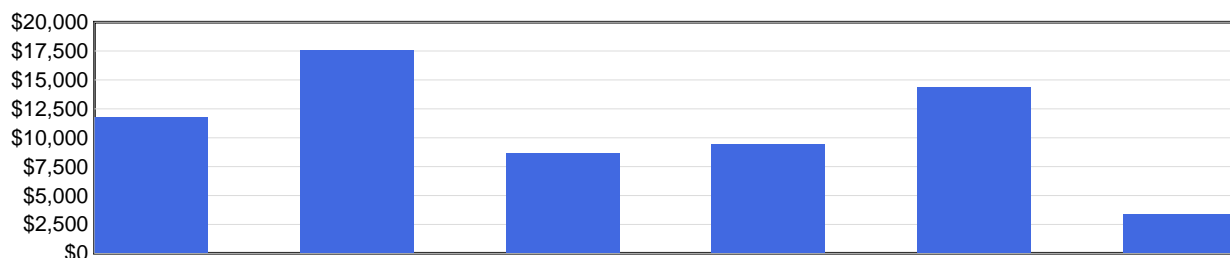
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	29.9	23.9	21.2	31.2	32.7	12.5

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$11,734	\$17,589	\$8,626	\$9,438	\$14,368	\$3,355

Average Cost Per LTC = Total LTC Costs / Total LTCs

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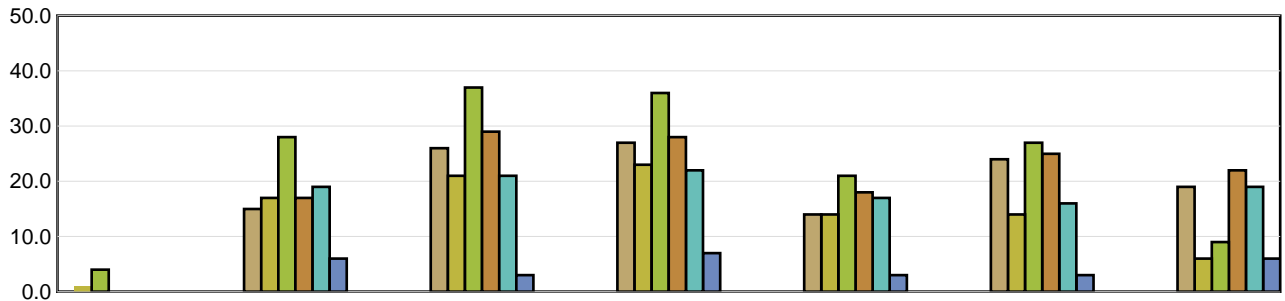
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

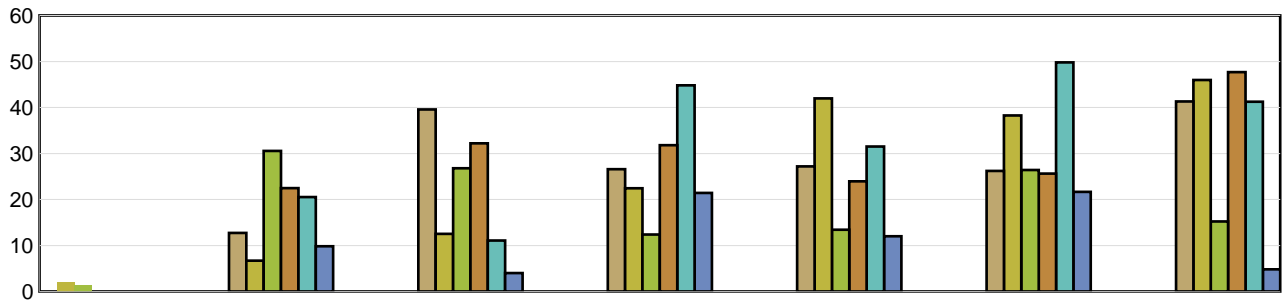
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	15	26	27	14	24	19
2020	1	17	21	23	14	14	6
2021	4	28	37	36	21	27	9
2022	N/A	17	29	28	18	25	22
2023	N/A	19	21	22	17	16	19
2024 YTD	N/A	6	3	7	3	3	6

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	12.73	39.58	26.59	27.21	26.21	41.32
2020	2.00	6.71	12.52	22.43	42.00	38.29	46.00
2021	1.50	30.57	26.81	12.39	13.43	26.41	15.22
2022	N/A	22.47	32.21	31.82	23.94	25.64	47.68
2023	N/A	20.53	11.10	44.82	31.53	49.81	41.26
2024 YTD	N/A	9.83	4.00	21.43	12.00	21.67	4.83

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	31	32	33	39	26	5	166
Falls	20	14	21	22	17	4	98
Bodily Reaction and Exertion	21	18	12	19	18	3	91
Struck by Object	20	9	16	13	15	5	78
Contact with Objects and Equipment	6	11	10	17	15	2	61

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	166	25.00%	25.19	4,181	\$10,106	\$1,677,570
Falls	98	14.76%	40.66	3,985	\$24,038	\$2,355,704
Bodily Reaction and Exertion	91	13.70%	27.38	2,492	\$8,019	\$729,753
Struck by Object	78	11.75%	24.94	1,945	\$7,851	\$612,353
Contact with Objects and Equipment	61	9.19%	32.08	1,957	\$12,568	\$766,648
All Others	170	25.60%	19.44	3,305	\$8,556	\$1,454,499
<b>Totals</b>	<b>664</b>	<b>100.00%</b>	<b>26.91</b>	<b>17,865</b>	<b>\$11,441</b>	<b>\$7,596,527</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	38	29	34	31	29	5	166
Trunk	13	11	6	21	10	5	66
Fingers	11	10	6	15	12	3	57
Body System(s)	3	0	51	1	0	1	56
Arms	8	6	16	11	9	1	51

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	166	25.00%	22.55	3,743	\$8,300	\$1,377,877
Trunk	66	9.94%	41.33	2,728	\$19,632	\$1,295,728
Fingers	57	8.58%	17.49	997	\$7,722	\$440,141
Body System(s)	56	8.43%	12.34	691	\$2,219	\$124,239
Arms	51	7.68%	30.55	1,558	\$12,905	\$658,154
All Others	268	40.36%	30.40	8,148	\$13,807	\$3,700,387
<b>Totals</b>	<b>664</b>	<b>100.00%</b>	<b>26.91</b>	<b>17,865</b>	<b>\$11,441</b>	<b>\$7,596,527</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	74	52	58	73	53	11	321
Open Wound	16	11	18	23	20	2	90
Oth Traumatic Injuries	10	7	6	13	14	5	55
Fracture/Dislocation/Nerve Damage	7	12	12	8	10	3	52
Superficial Wounds	8	6	8	12	10	6	50

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	321	48.34%	26.93	8,643	\$9,682	\$3,107,787
Open Wound	90	13.55%	27.92	2,513	\$10,089	\$907,971
Oth Traumatic Injuries	55	8.28%	42.36	2,330	\$12,128	\$667,045
Fracture/Dislocation/Nerve Damage	52	7.83%	46.23	2,404	\$15,168	\$788,718
Superficial Wounds	50	7.53%	11.28	564	\$4,165	\$208,249
All Others	96	14.46%	14.70	1,411	\$19,966	\$1,916,757
<b>Totals</b>	<b>664</b>	<b>100.00%</b>	<b>26.91</b>	<b>17,865</b>	<b>\$11,441</b>	<b>\$7,596,527</b>

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