

Industry Synopsis

Industry: 50100 Air Service - Scheduled Commercial

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	15	1	\$138,205,796	2,374	\$1,600,781	\$1.05
2020	11	0	\$104,000,046	1,701	\$1,241,874	\$1.04
2021	11	0	\$83,306,856	1,410	\$1,230,110	\$1.10
2022	11	0	\$112,537,515	1,942	\$1,854,341	\$1.18
2023	13	2	\$137,391,957	2,366	\$3,221,456	\$1.29
2024 YTD	11	0	\$126,379,440	2,141	\$3,928,325	\$1.46

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	6	\$1,530	N/A	N/A	6	\$12,083	N/A	N/A	N/A	N/A
2020	5	\$1,662	N/A	N/A	4	\$7,122	N/A	N/A	N/A	N/A
2021	6	\$1,430	N/A	N/A	3	\$8,009	N/A	N/A	N/A	N/A
2022	5	\$924	N/A	N/A	3	\$11,348	N/A	N/A	N/A	N/A
2023	7	\$1,378	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	6	\$1,061	N/A	N/A	N/A	N/A	3	\$22,770	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 50100 Air Service - Scheduled Commercial

Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	210	\$787,110	103	\$671,563	1,237	88	107	130
2020	122	\$984,821	73	\$895,899	3,922	45	49	84
2021	145	\$729,122	100	\$675,035	2,546	46	45	108
2022	187	\$962,702	141	\$918,799	3,720	66	46	143
2023	214	\$1,076,700	142	\$987,501	3,101	79	72	148
2024 YTD	56	\$116,878	34	\$106,294	449	13	22	36

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	64	29	5	5	103
2020	37	14	4	18	73
2021	45	35	9	11	100
2022	61	42	17	21	141
2023	68	42	22	10	142
2024 YTD	17	14	3	0	34

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$291,539	\$493,542	\$2,029	\$0	\$787,110
2020	\$594,224	\$324,703	\$65,894	\$0	\$984,821
2021	\$441,781	\$275,732	\$11,609	\$0	\$729,122
2022	\$594,496	\$343,358	\$24,848	\$0	\$962,702
2023	\$603,568	\$455,223	\$17,910	\$0	\$1,076,700
2024 YTD	\$76,306	\$40,572	\$0	\$0	\$116,878

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

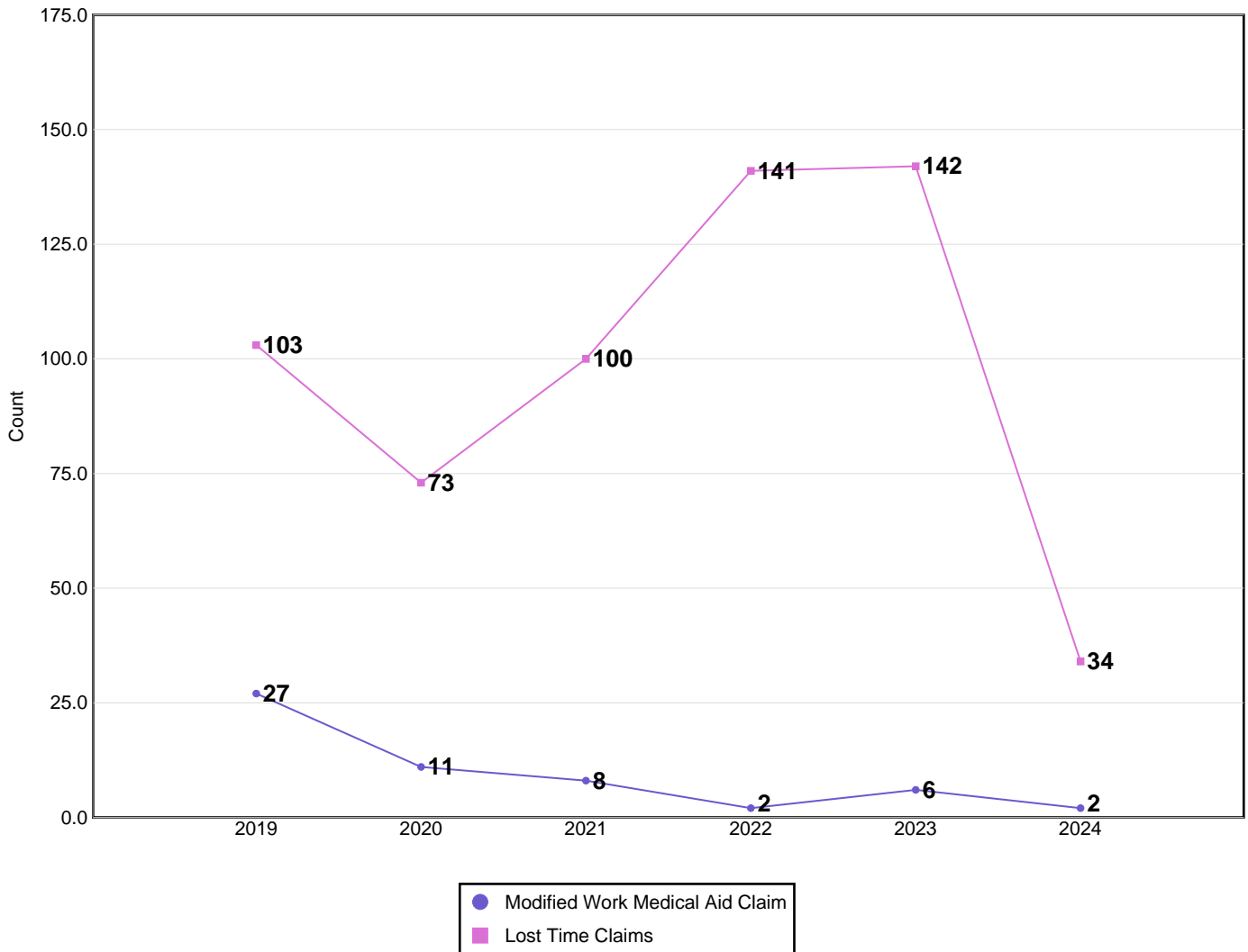
- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 50100 Air Service - Scheduled Commercial

Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

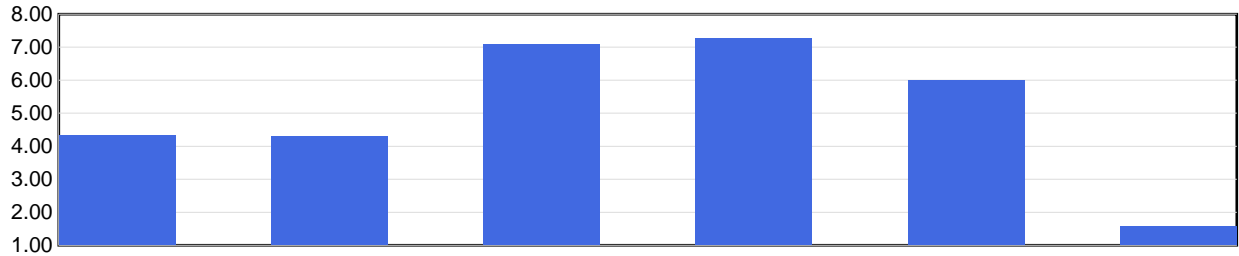
Industry Synopsis

Industry: 50100 Air Service - Scheduled Commercial

Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



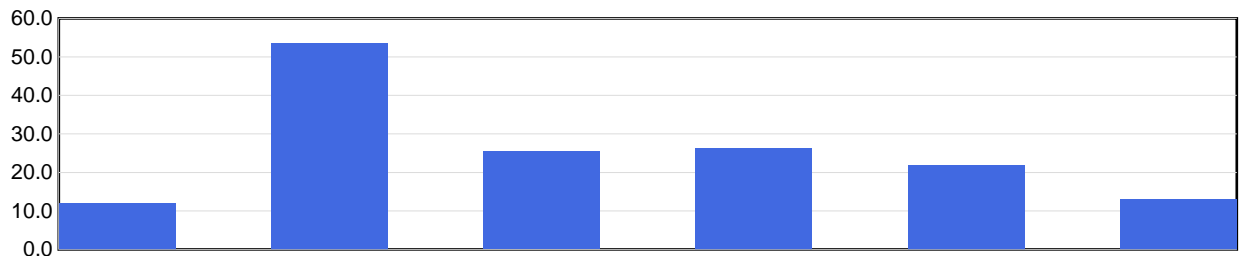
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	4.34	4.29	7.09	7.26	6.00	1.59

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

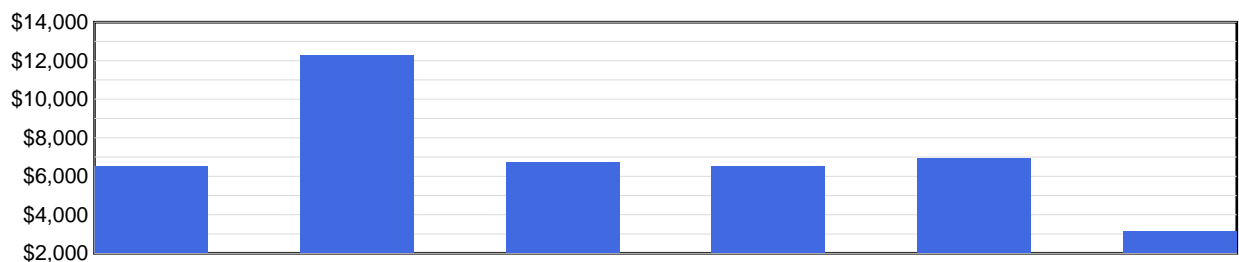
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	12.0	53.7	25.5	26.4	21.8	13.2

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$6,520	\$12,273	\$6,750	\$6,516	\$6,954	\$3,126

Average Cost Per LTC = Total LTC Costs / Total LTCs

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

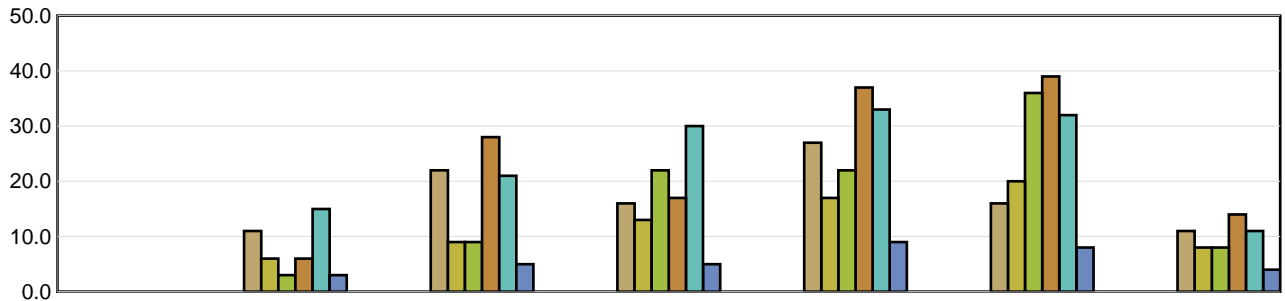
Industry Synopsis

Industry: 50100 Air Service - Scheduled Commercial

Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

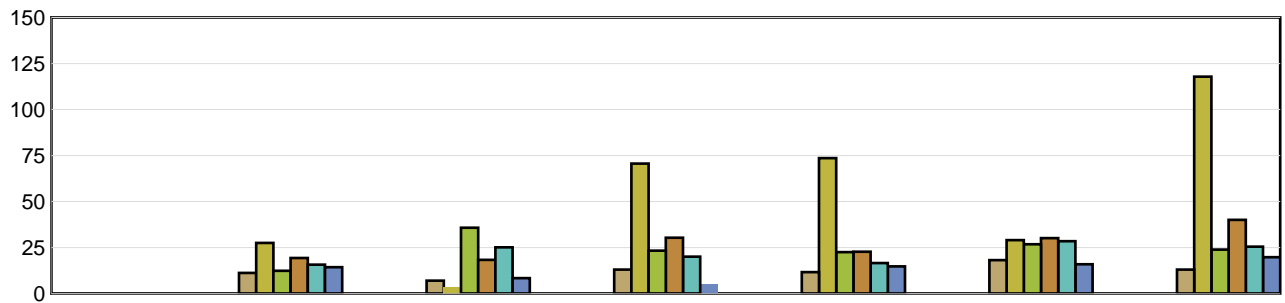
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	11	22	16	27	16	11
2020	N/A	6	9	13	17	20	8
2021	N/A	3	9	22	22	36	8
2022	N/A	6	28	17	37	39	14
2023	N/A	15	21	30	33	32	11
2024 YTD	N/A	3	5	5	9	8	4

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	11.18	7.00	13.00	11.63	18.13	13.00
2020	N/A	27.50	3.78	70.62	73.59	29.05	117.88
2021	N/A	12.33	35.78	23.27	22.50	26.75	23.88
2022	N/A	19.33	18.29	30.35	22.73	30.10	40.07
2023	N/A	15.67	25.10	20.03	16.58	28.47	25.45
2024 YTD	N/A	14.33	8.40	5.00	14.78	15.88	19.75

LTCs with no birthdate recorded are not included in band subtotals

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 50100 Air Service - Scheduled Commercial

Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	36	13	23	29	40	8	149
Falls	15	17	15	28	23	5	103
Bodily Reaction and Exertion	16	7	11	25	28	7	94
Exposure to Harmful Substances	2	13	31	22	5	0	73
Struck by Object	8	4	3	9	12	4	40

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	149	25.13%	22.60	3,368	\$6,900	\$1,028,114
Falls	103	17.37%	31.58	3,253	\$11,547	\$1,189,329
Bodily Reaction and Exertion	94	15.85%	22.53	2,118	\$6,659	\$625,933
Exposure to Harmful Substances	73	12.31%	39.34	2,872	\$6,244	\$455,785
Struck by Object	40	6.75%	17.03	681	\$3,848	\$153,919
All Others	134	22.60%	19.57	2,622	\$5,985	\$802,011
Totals	593	100.00%	25.15	14,914	\$7,176	\$4,255,091

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	27	17	13	17	34	9	117
Trunk	22	7	11	15	16	9	80
Body System(s)	2	11	30	21	4	2	70
Knee(s)	5	5	5	13	16	2	46
Multiple Parts	10	5	12	10	9	3	49

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	117	19.73%	18.53	2,168	\$6,314	\$738,792
Trunk	80	13.49%	26.50	2,120	\$7,294	\$583,500
Body System(s)	70	11.80%	41.96	2,937	\$6,631	\$464,192
Knee(s)	46	7.76%	46.89	2,157	\$15,457	\$711,010
Multiple Parts	49	8.26%	20.29	994	\$7,465	\$365,775
All Others	231	38.95%	19.65	4,538	\$6,025	\$1,391,822
Totals	593	100.00%	25.15	14,914	\$7,176	\$4,255,091

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 50100 Air Service - Scheduled Commercial

Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	54	35	38	64	79	22	292
Oth Traumatic Injuries	17	10	11	19	22	6	85
Systems Disease - Covid 19	0	11	30	21	0	0	62
Superficial Wounds	8	5	7	12	10	4	46
Intracranial Injures	5	1	4	6	9	0	25

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	292	49.24%	24.33	7,105	\$7,162	\$2,091,411
Oth Traumatic Injuries	85	14.33%	20.24	1,720	\$8,366	\$711,109
Systems Disease - Covid 19	62	10.46%	43.90	2,722	\$6,462	\$400,661
Superficial Wounds	46	7.76%	13.78	634	\$3,084	\$141,878
Intracranial Injures	25	4.22%	15.44	386	\$6,101	\$152,515
All Others	83	14.00%	28.28	2,347	\$9,127	\$757,517
Totals	593	100.00%	25.15	14,914	\$7,176	\$4,255,091

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year