

Industry Synopsis

Industry: 50107 Helicopter Service

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	167	14	\$59,785,456	777	\$480,721	\$1.03
2020	150	9	\$51,735,616	642	\$427,062	\$1.02
2021	137	5	\$52,857,274	709	\$448,889	\$1.07
2022	137	8	\$54,227,831	759	\$492,434	\$1.14
2023	143	15	\$63,739,946	886	\$646,368	\$1.24
2024 YTD	129	2	\$66,159,735	853	\$879,778	\$1.42

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	141	\$11,905	10	\$7,595	15	\$33,835	N/A	N/A	N/A	N/A
2020	127	\$10,135	10	\$7,418	12	\$28,743	N/A	N/A	N/A	N/A
2021	115	\$10,197	9	\$6,157	12	\$30,086	N/A	N/A	N/A	N/A
2022	115	\$10,218	9	\$5,831	11	\$26,000	N/A	N/A	N/A	N/A
2023	112	\$8,478	16	\$11,447	11	\$20,938	4	\$22,877	N/A	N/A
2024 YTD	96	\$7,609	20	\$14,321	8	\$15,869	5	\$28,361	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	18	\$149,113	9	\$144,562	269	7	9	11
2020	9	\$40,405	4	\$34,947	79	3	5	4
2021	16	\$840,114	9	\$827,049	340	3	7	9
2022	21	\$1,935,390	9	\$1,920,680	433	5	12	11
2023	16	\$923,382	6	\$908,949	97	4	10	8
2024 YTD	3	\$2,942	0	\$0	0	0	3	0

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	3	2	2	2	9
2020	3	0	0	1	4
2021	5	1	2	1	9
2022	5	0	1	3	9
2023	3	2	0	1	6
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$99,805	\$49,308	\$0	\$0	\$149,113
2020	\$30,101	\$10,304	\$0	\$0	\$40,405
2021	\$102,579	\$48,706	\$0	\$688,829	\$840,114
2022	\$202,207	\$402,869	\$8,928	\$1,321,385	\$1,935,390
2023	\$57,290	\$35,389	\$0	\$830,703	\$923,382
2024 YTD	\$0	\$2,942	\$0	\$0	\$2,942

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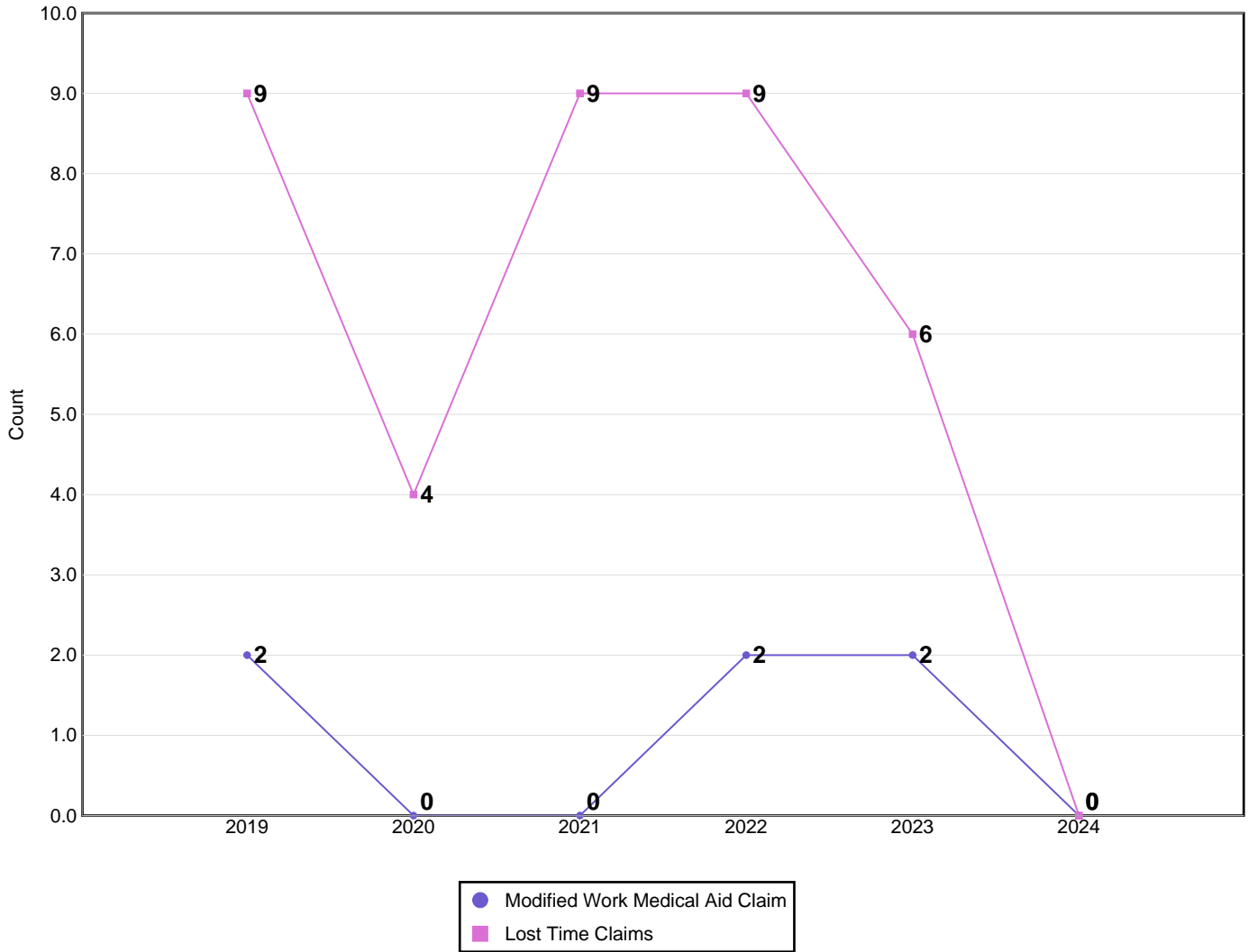
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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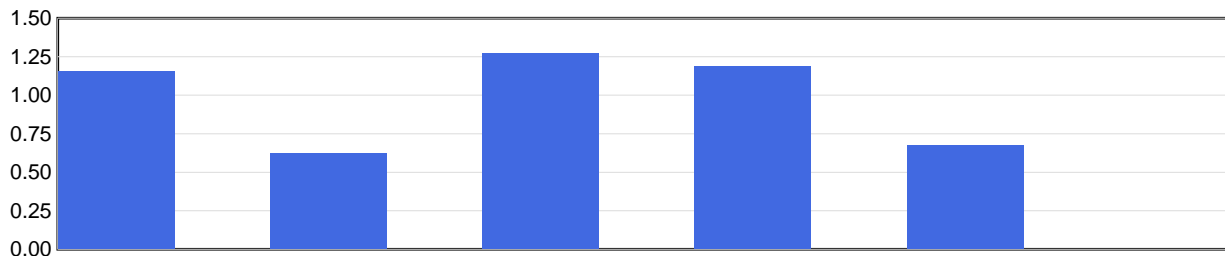
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



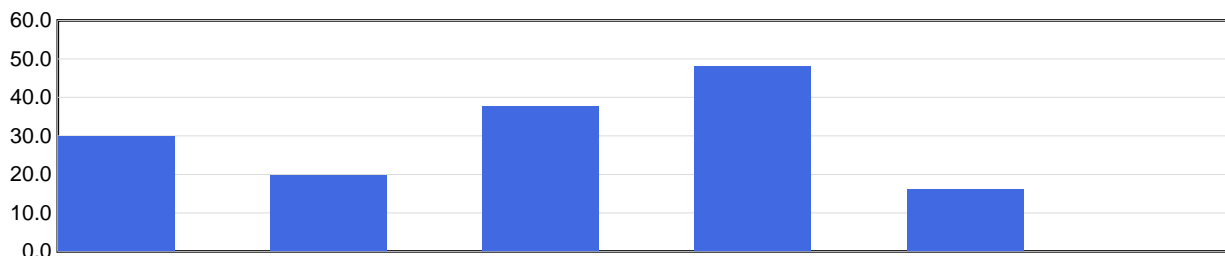
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	1.16	0.62	1.27	1.19	0.68	0.00

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

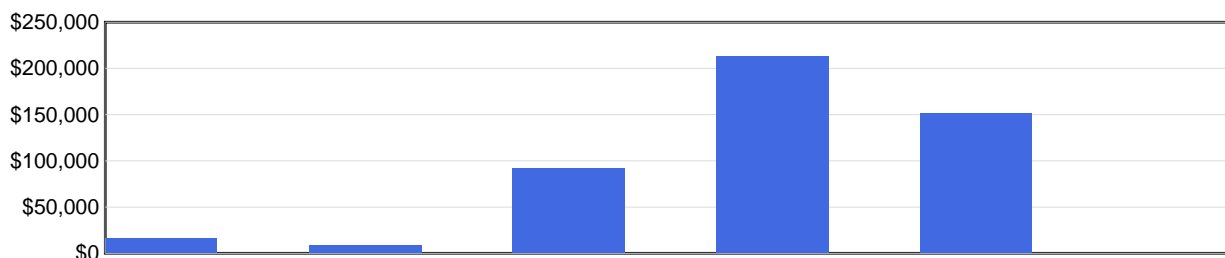
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	29.9	19.8	37.8	48.1	16.2	0.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$16,062	\$8,737	\$91,894	\$213,409	\$151,491	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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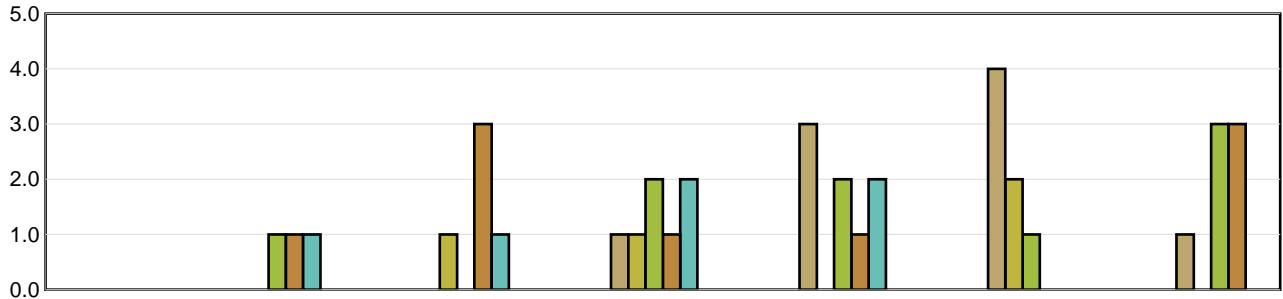
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

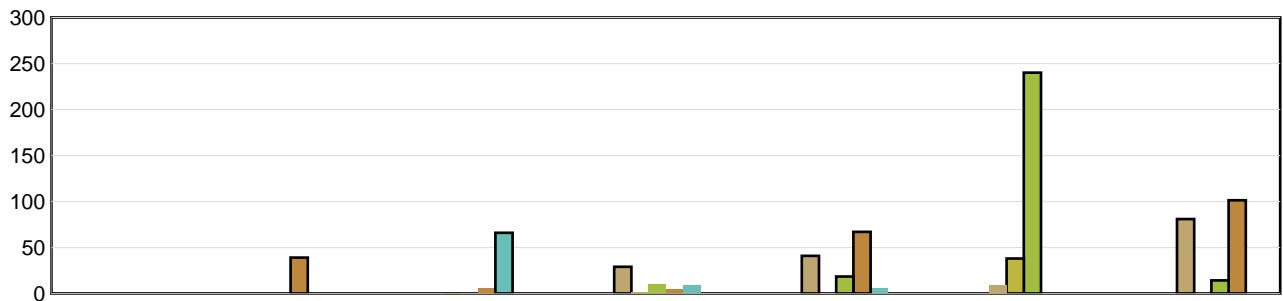
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	1	3	4	1
2020	N/A	N/A	1	1	N/A	2	N/A
2021	N/A	1	N/A	2	2	1	3
2022	N/A	1	3	1	1	N/A	3
2023	N/A	1	1	2	2	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	29.00	41.00	9.00	81.00
2020	N/A	N/A	1.00	2.00	N/A	38.00	N/A
2021	N/A	0.00	N/A	10.00	18.50	240.00	14.33
2022	N/A	39.00	6.00	5.00	67.00	N/A	101.33
2023	N/A	0.00	66.00	9.00	6.50	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	2	1	2	2	2	0	9
Oth Vehicle Accident	1	0	3	0	2	0	6
Overexertion	3	0	1	0	1	0	5
Bodily Reaction and Exertion	1	0	1	2	0	0	4
Exposure to Harmful Substances	0	0	0	4	0	0	4

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	9	24.32%	49.33	444	\$12,880	\$115,921
Oth Vehicle Accident	6	16.22%	62.33	374	\$150,041	\$900,245
Overexertion	5	13.51%	8.60	43	\$16,021	\$80,103
Bodily Reaction and Exertion	4	10.81%	35.75	143	\$444,949	\$1,779,796
Exposure to Harmful Substances	4	10.81%	5.75	23	\$1,132	\$4,526
All Others	9	24.32%	21.22	191	\$106,177	\$955,596
Totals	37	100.00%	32.92	1,218	\$103,681	\$3,836,188

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	2	2	1	2	1	0	8
Multiple Parts	0	0	4	1	3	0	8
Arms	2	0	0	1	1	0	4
Body System(s)	0	0	0	4	0	0	4
Hand(s)/Wrist(s)	1	0	1	0	0	0	2

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	8	21.62%	50.25	402	\$223,767	\$1,790,136
Multiple Parts	8	21.62%	36.88	295	\$215,317	\$1,722,538
Arms	4	10.81%	49.25	197	\$32,699	\$130,796
Body System(s)	4	10.81%	5.75	23	\$1,132	\$4,526
Hand(s)/Wrist(s)	2	5.41%	36.00	72	\$19,900	\$39,800
All Others	11	29.73%	20.82	229	\$13,490	\$148,392
Totals	37	100.00%	32.92	1,218	\$103,681	\$3,836,188

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	6	1	2	1	1	0	11
Fracture/Dislocation/Nerve Damage	0	0	3	3	1	0	7
Multiple Trauma Injuries	0	0	1	1	2	0	4
Oth Traumatic Injuries	1	0	2	0	1	0	4
Systems Disease - Covid 19	0	0	0	4	0	0	4

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	11	29.73%	46.18	508	\$12,216	\$134,372
Fracture/Dislocation/Nerve Damage	7	18.92%	40.86	286	\$264,925	\$1,854,478
Multiple Trauma Injuries	4	10.81%	0.00	0	\$328,211	\$1,312,843
Oth Traumatic Injuries	4	10.81%	4.50	18	\$104,461	\$417,842
Systems Disease - Covid 19	4	10.81%	5.75	23	\$1,132	\$4,526
All Others	7	18.92%	54.71	383	\$16,018	\$112,126
Totals	37	100.00%	32.92	1,218	\$103,681	\$3,836,188

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