

Industry Synopsis

Industry: 51501 Oil/Gas Pipeline Transmission

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	252	24	\$1,005,662,070	12,121	\$2,216,079	\$0.50
2020	243	33	\$971,699,735	10,957	\$2,211,294	\$0.56
2021	213	6	\$925,483,226	10,327	\$2,611,087	\$0.61
2022	179	3	\$999,030,818	11,285	\$3,310,190	\$0.67
2023	158	0	\$1,073,701,812	12,158	\$3,291,423	\$0.64
2024 YTD	133	1	\$1,149,465,546	12,942	\$4,482,015	\$0.63

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	235	\$10,271	N/A	N/A	5	\$11,603	4	\$39,397	7	\$943,659
2020	227	\$10,915	N/A	N/A	4	\$8,015	3	\$23,698	7	\$927,601
2021	198	\$10,022	N/A	N/A	5	\$13,665	N/A	N/A	7	\$889,497
2022	164	\$8,874	N/A	N/A	5	\$13,416	N/A	N/A	7	\$959,069
2023	143	\$7,489	N/A	N/A	3	\$9,543	3	\$25,890	7	\$1,029,146
2024 YTD	119	\$7,002	N/A	N/A	3	\$10,453	3	\$29,095	7	\$1,102,266

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 51501 Oil/Gas Pipeline Transmission

Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	46	\$115,422	7	\$62,780	67	21	39	23
2020	44	\$152,635	8	\$107,008	150	17	36	19
2021	42	\$126,200	6	\$84,182	77	15	36	17
2022	44	\$227,868	9	\$189,931	375	15	35	18
2023	56	\$128,844	7	\$65,588	128	21	49	24
2024 YTD	15	\$42,858	4	\$36,037	82	2	11	4

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	4	3	0	0	7
2020	4	2	1	1	8
2021	4	1	1	0	6
2022	2	3	3	1	9
2023	2	3	2	0	7
2024 YTD	0	4	0	0	4

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$34,471	\$80,951	\$0	\$0	\$115,422
2020	\$78,592	\$74,044	\$0	\$0	\$152,635
2021	\$32,583	\$93,616	\$0	\$0	\$126,200
2022	\$132,709	\$93,685	\$1,474	\$0	\$227,868
2023	\$36,694	\$92,150	\$0	\$0	\$128,844
2024 YTD	\$25,754	\$17,104	\$0	\$0	\$42,858

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

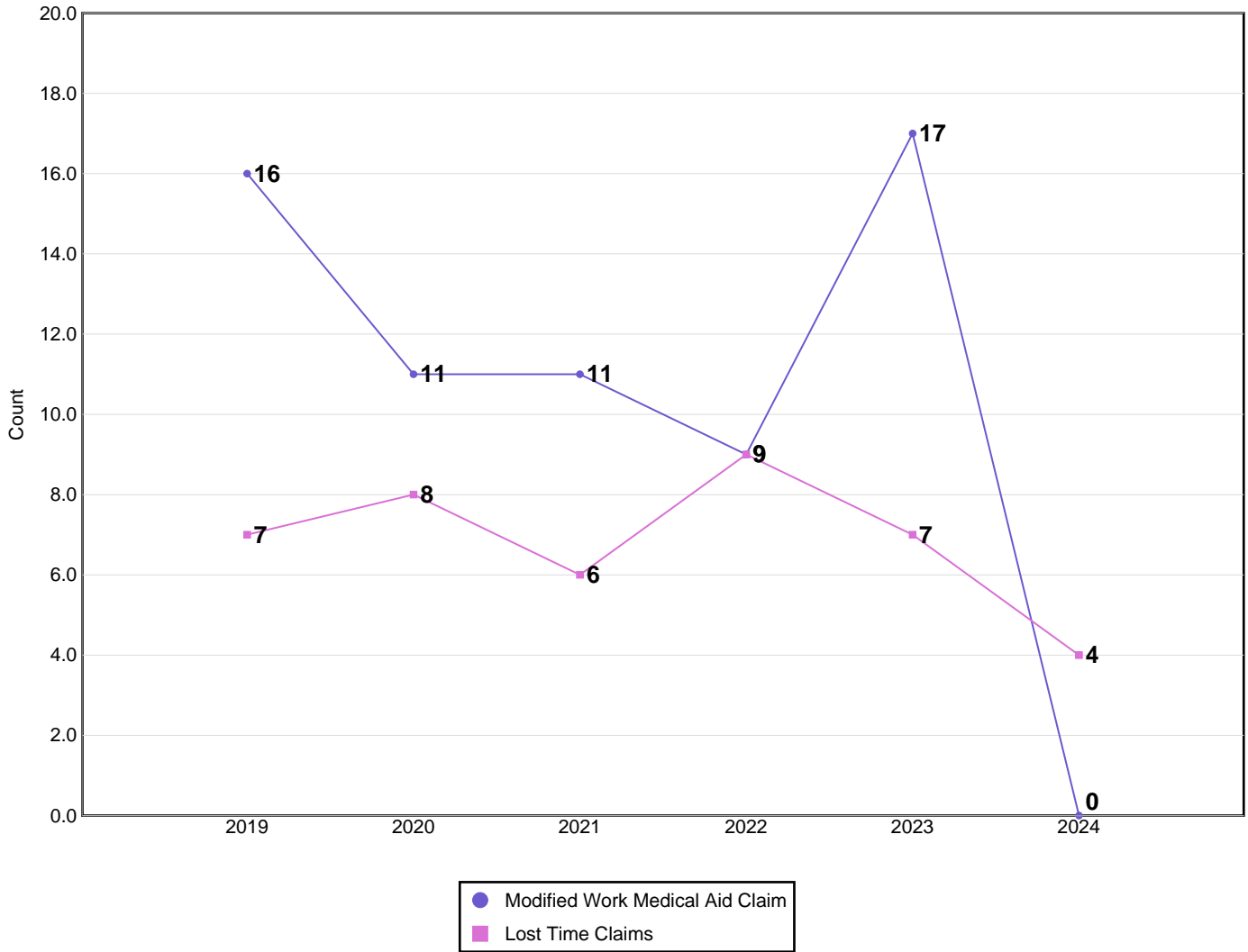
- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 51501 Oil/Gas Pipeline Transmission

Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

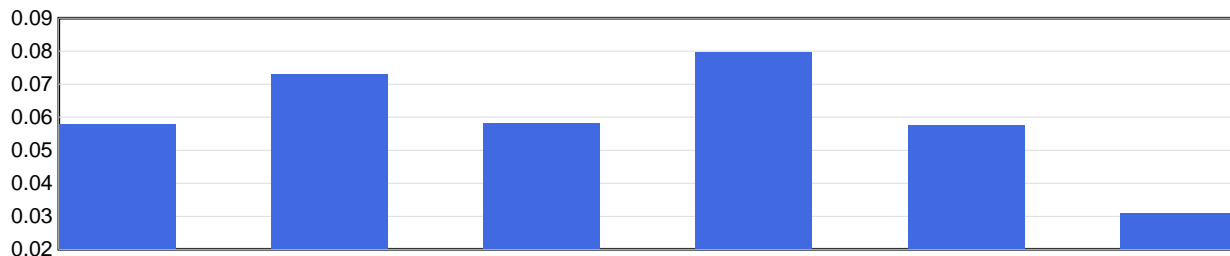
Industry Synopsis

Industry: 51501 Oil/Gas Pipeline Transmission

Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



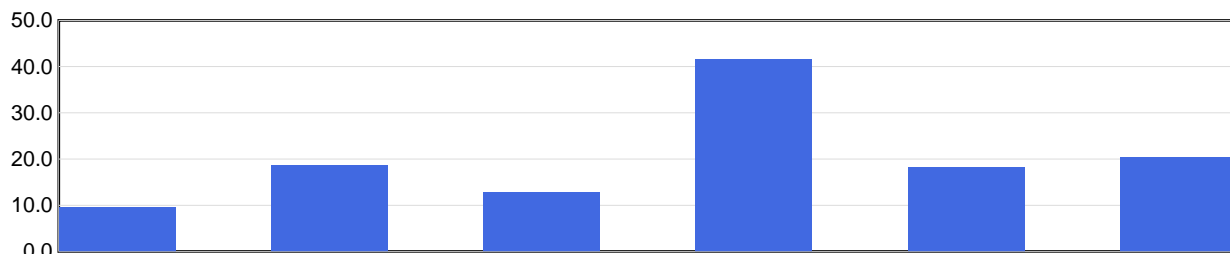
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	0.06	0.07	0.06	0.08	0.06	0.03

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

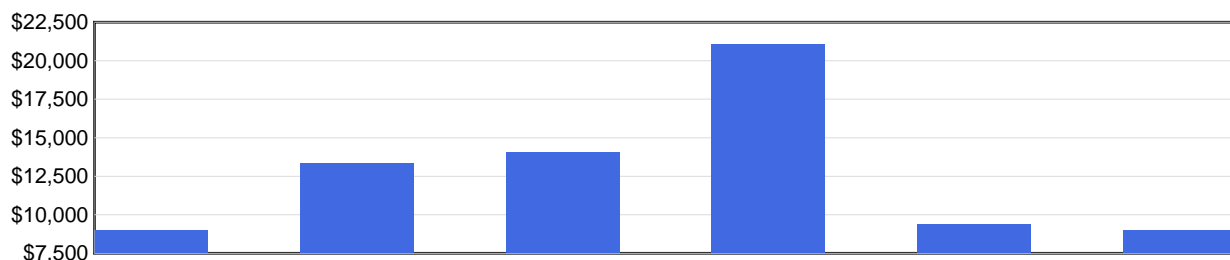
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	9.6	18.8	12.8	41.7	18.3	20.5

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$8,969	\$13,376	\$14,030	\$21,103	\$9,370	\$9,009

Average Cost Per LTC = Total LTC Costs / Total LTCs

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

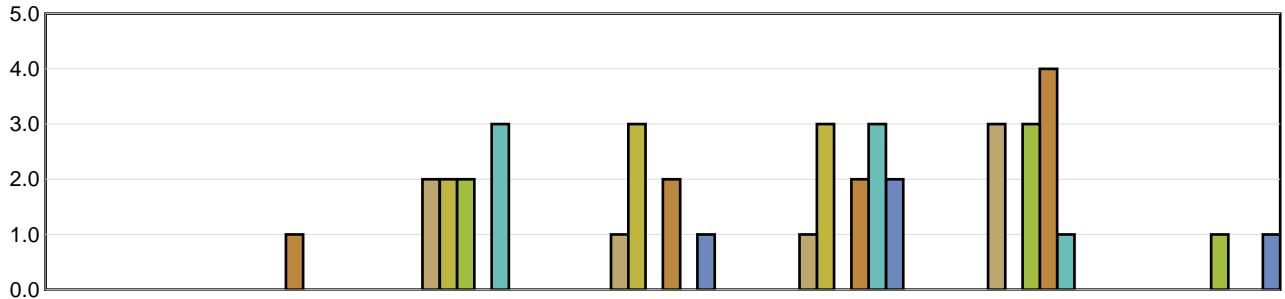
Industry Synopsis

Industry: 51501 Oil/Gas Pipeline Transmission

Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

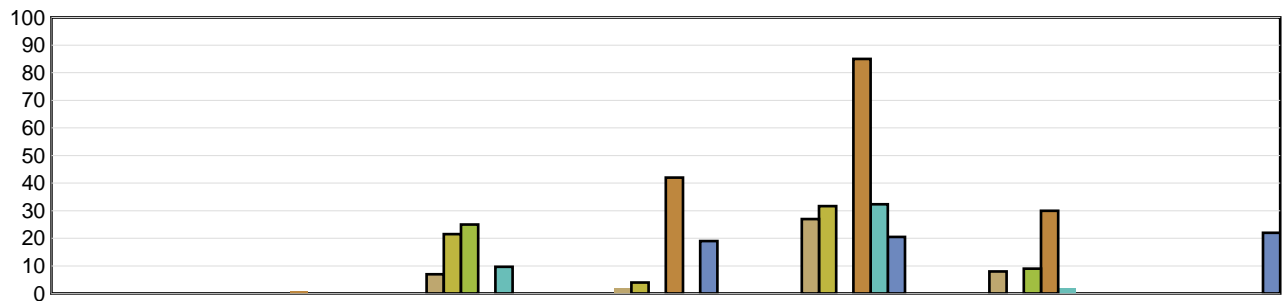
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	2	1	1	3	N/A
2020	N/A	N/A	2	3	3	N/A	N/A
2021	N/A	N/A	2	N/A	N/A	3	1
2022	N/A	1	N/A	2	2	4	N/A
2023	N/A	N/A	3	N/A	3	1	N/A
2024 YTD	N/A	N/A	N/A	1	2	N/A	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	7.00	2.00	27.00	8.00	N/A
2020	N/A	N/A	21.50	4.00	31.67	N/A	N/A
2021	N/A	N/A	25.00	N/A	N/A	9.00	0.00
2022	N/A	1.00	N/A	42.00	85.00	30.00	N/A
2023	N/A	N/A	9.67	N/A	32.33	2.00	N/A
2024 YTD	N/A	N/A	N/A	19.00	20.50	N/A	22.00

LTCs with no birthdate recorded are not included in band subtotals

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 51501 Oil/Gas Pipeline Transmission

Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	4	3	1	0	1	0	9
Exposure to Harmful Substances	1	4	1	1	1	0	8
Bodily Reaction and Exertion	1	1	0	2	2	0	6
Overexertion	1	0	0	2	0	1	4
Highway/Non-Highway M.V. Accident	0	0	1	1	2	0	4

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	9	21.95%	18.67	168	\$19,402	\$174,614
Exposure to Harmful Substances	8	19.51%	5.38	43	\$2,085	\$16,681
Bodily Reaction and Exertion	6	14.63%	21.33	128	\$13,262	\$79,571
Overexertion	4	9.76%	16.75	67	\$10,732	\$42,928
Highway/Non-Highway M.V. Accident	4	9.76%	76.00	304	\$34,434	\$137,738
All Others	10	24.39%	16.90	169	\$9,400	\$93,995
Totals	41	100.00%	21.44	879	\$13,306	\$545,527

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Body System(s)	0	4	1	2	1	0	8
Back	2	1	0	2	1	0	6
Head	0	0	4	0	1	1	6
Arms	1	1	0	2	0	1	5
Hand(s)/Wrist(s)	1	0	0	0	3	0	4

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	8	19.51%	12.75	102	\$4,761	\$38,087
Back	6	14.63%	17.33	104	\$8,134	\$48,807
Head	6	14.63%	21.17	127	\$15,533	\$93,200
Arms	5	12.20%	27.80	139	\$20,569	\$102,845
Hand(s)/Wrist(s)	4	9.76%	11.00	44	\$9,926	\$39,702
All Others	12	29.27%	30.25	363	\$18,574	\$222,885
Totals	41	100.00%	21.44	879	\$13,306	\$545,527

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

Industry Synopsis

Industry: 51501 Oil/Gas Pipeline Transmission

Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	2	2	0	4	1	1	10
Fracture/Dislocation/Nerve Damage	3	2	0	1	2	1	9
Intracranial Injuries	0	0	4	0	1	0	5
Oth Traumatic Injuries	1	0	0	1	2	1	5
Systems Disease - Covid 19	0	4	1	0	0	0	5

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	10	24.39%	40.40	404	\$23,093	\$230,927
Fracture/Dislocation/Nerve Damage	9	21.95%	12.56	113	\$12,380	\$111,416
Intracranial Injuries	5	12.20%	20.20	101	\$16,931	\$84,654
Oth Traumatic Injuries	5	12.20%	25.80	129	\$12,619	\$63,094
Systems Disease - Covid 19	5	12.20%	5.80	29	\$2,299	\$11,494
All Others	7	17.07%	14.71	103	\$6,277	\$43,941
Totals	41	100.00%	21.44	879	\$13,306	\$545,527

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year