

# Industry Synopsis

Industry: 52700 Public Warehousing

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	109	7	\$252,123,410	5,855	\$4,886,016	\$1.99
2020	116	9	\$258,021,623	6,096	\$4,504,416	\$1.85
2021	117	9	\$279,218,217	6,463	\$3,711,768	\$1.56
2022	126	19	\$303,604,242	7,166	\$4,680,474	\$1.64
2023	136	16	\$307,045,428	6,743	\$4,960,402	\$1.72
2024 YTD	136	5	\$337,788,721	7,546	\$6,746,124	\$2.01

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	57	\$10,633	12	\$9,143	27	\$55,237	11	\$129,206	N/A	N/A
2020	64	\$11,288	11	\$7,359	29	\$61,904	10	\$124,457	N/A	N/A
2021	60	\$10,198	21	\$14,874	23	\$54,651	9	\$94,786	4	\$104,709
2022	68	\$12,388	19	\$13,130	25	\$58,540	9	\$84,192	5	\$135,354
2023	70	\$11,677	21	\$14,659	32	\$71,212	8	\$75,103	5	\$134,394
2024 YTD	67	\$11,691	21	\$14,725	33	\$74,402	10	\$95,325	5	\$141,646

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	478	\$1,108,434	83	\$656,221	1,195	348	395	367
2020	440	\$938,494	90	\$564,287	1,604	341	350	359
2021	447	\$1,069,555	94	\$681,213	2,077	346	353	374
2022	495	\$1,283,350	105	\$764,037	2,215	368	390	394
2023	367	\$1,116,321	96	\$800,521	2,127	269	271	295
2024 YTD	96	\$151,390	20	\$57,209	172	69	76	76

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	58	11	6	8	83
2020	58	15	8	9	90
2021	62	9	13	10	94
2022	65	23	5	12	105
2023	62	16	8	10	96
2024 YTD	15	4	1	0	20

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$286,441	\$769,352	\$52,641	\$0	\$1,108,434
2020	\$262,304	\$673,136	\$3,054	\$0	\$938,494
2021	\$304,929	\$758,270	\$6,356	\$0	\$1,069,555
2022	\$318,647	\$919,880	\$44,823	\$0	\$1,283,350
2023	\$383,844	\$669,740	\$62,738	\$0	\$1,116,321
2024 YTD	\$25,944	\$125,446	\$0	\$0	\$151,390

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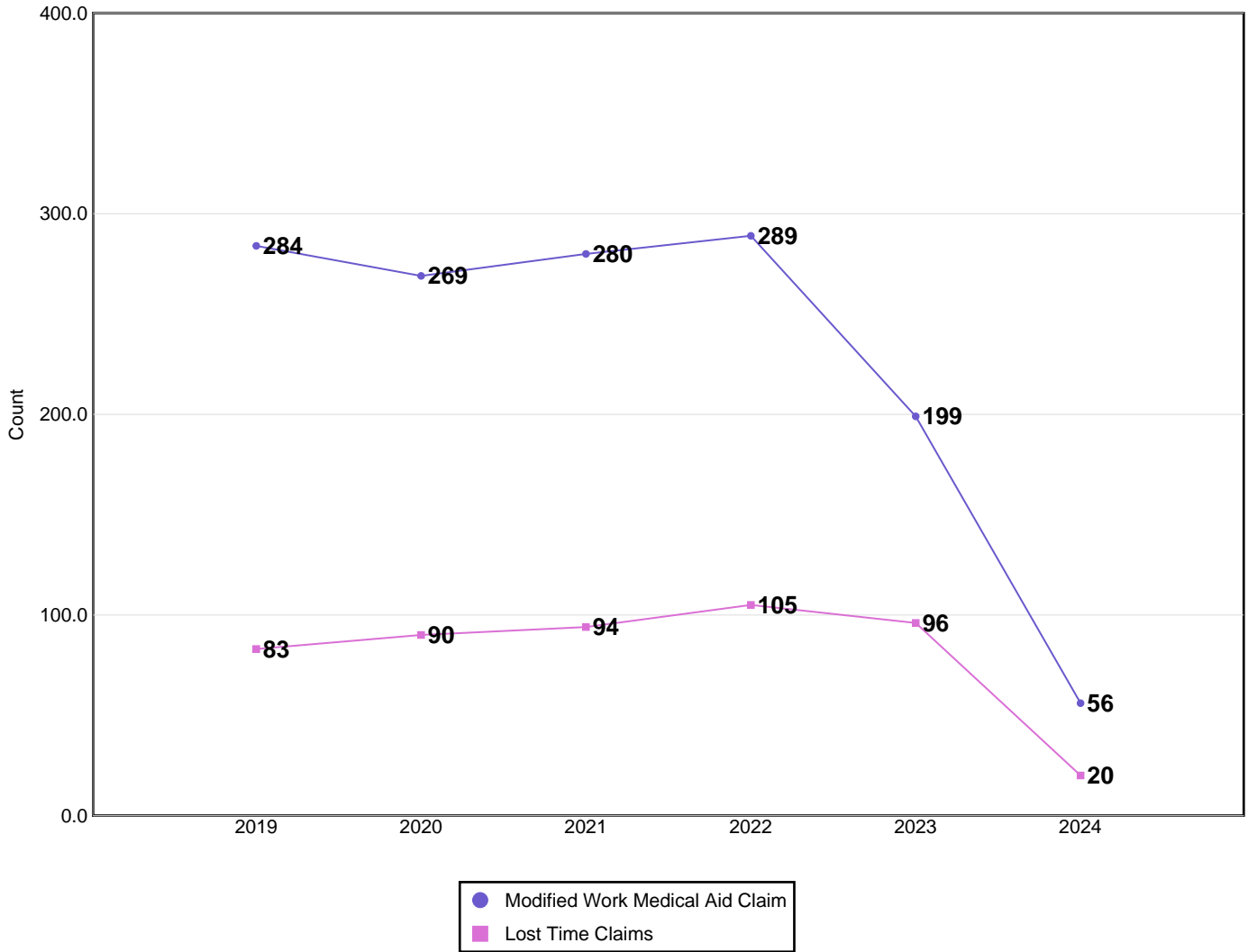
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# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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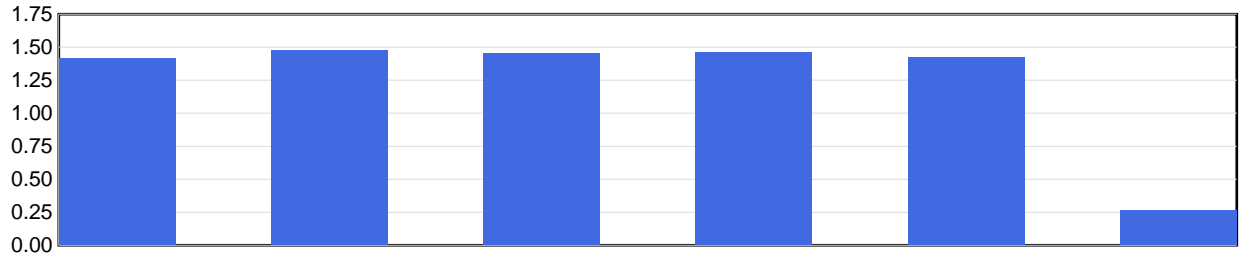
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



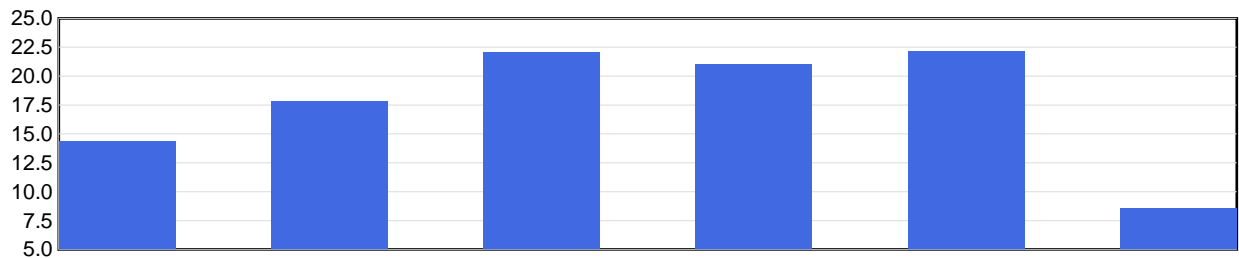
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.42	1.48	1.45	1.47	1.42	0.27

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

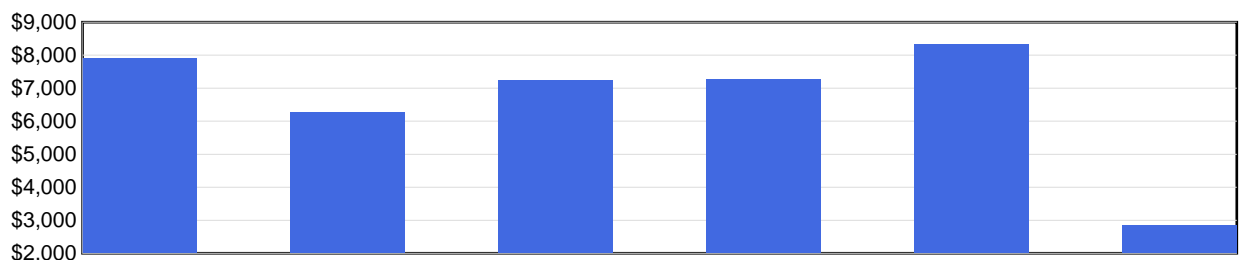
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	14.4	17.8	22.1	21.1	22.2	8.6

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$7,906	\$6,270	\$7,247	\$7,277	\$8,339	\$2,860

Average Cost Per LTC = Total LTC Costs / Total LTCs

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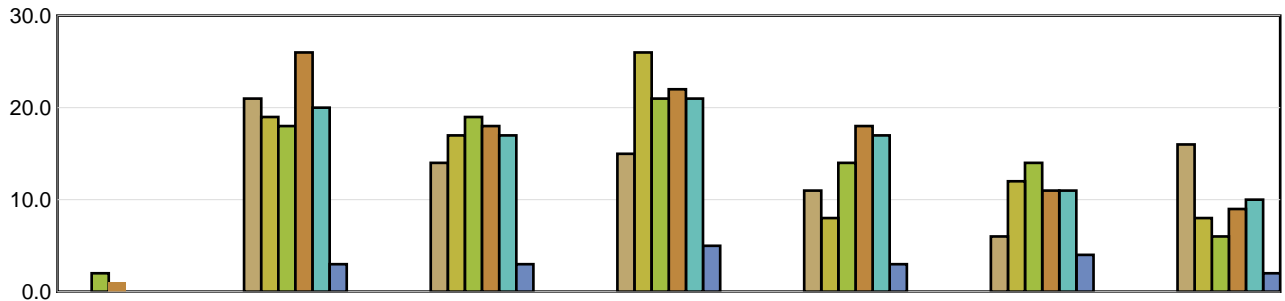
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Industry: 52700 Public Warehousing

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

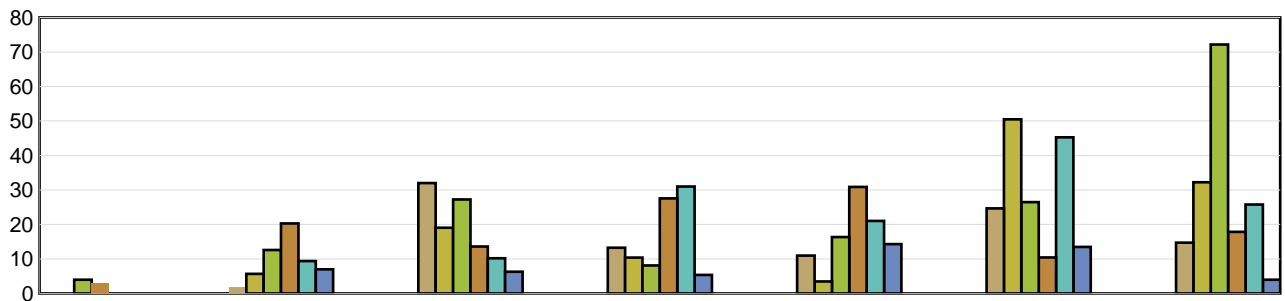
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	21	14	15	11	6	16
2020	N/A	19	17	26	8	12	8
2021	2	18	19	21	14	14	6
2022	1	26	18	22	18	11	9
2023	N/A	20	17	21	17	11	10
2024 YTD	N/A	3	3	5	3	4	2

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	2.05	32.00	13.27	11.00	24.67	14.75
2020	N/A	5.68	19.06	10.42	3.50	50.50	32.25
2021	4.00	12.61	27.26	8.14	16.36	26.50	72.17
2022	3.00	20.31	13.61	27.59	30.89	10.45	17.89
2023	N/A	9.40	10.24	31.00	21.06	45.27	25.80
2024 YTD	N/A	7.00	6.33	5.40	14.33	13.50	4.00

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	24	30	29	29	35	7	154
Bodily Reaction and Exertion	17	10	16	17	13	2	75
Falls	10	13	10	15	14	2	64
Struck by Object	6	10	10	15	5	0	46
Contact with Objects and Equipment	5	10	6	10	6	2	39

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	154	31.56%	17.75	2,733	\$6,364	\$980,058
Bodily Reaction and Exertion	75	15.37%	16.13	1,210	\$7,106	\$532,983
Falls	64	13.11%	18.70	1,197	\$7,020	\$449,270
Struck by Object	46	9.43%	16.04	738	\$6,074	\$279,401
Contact with Objects and Equipment	39	7.99%	28.97	1,130	\$8,900	\$347,105
All Others	110	22.54%	20.48	2,253	\$8,497	\$934,670
<b>Totals</b>	<b>488</b>	<b>100.00%</b>	<b>18.98</b>	<b>9,261</b>	<b>\$7,220</b>	<b>\$3,523,487</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	29	29	29	35	31	8	161
Foot(Feet)/Ank(s)/Toe(s)	6	11	12	12	11	2	54
Trunk	11	9	11	12	10	0	53
Head	6	7	10	9	5	1	38
Knee(s)	4	9	7	5	4	1	30

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	161	32.99%	14.19	2,284	\$5,169	\$832,260
Foot(Feet)/Ank(s)/Toe(s)	54	11.07%	18.59	1,004	\$6,467	\$349,234
Trunk	53	10.86%	17.98	953	\$6,908	\$366,134
Head	38	7.79%	15.45	587	\$6,142	\$233,404
Knee(s)	30	6.15%	23.50	705	\$11,967	\$358,997
All Others	152	31.15%	24.53	3,728	\$9,102	\$1,383,458
<b>Totals</b>	<b>488</b>	<b>100.00%</b>	<b>18.98</b>	<b>9,261</b>	<b>\$7,220</b>	<b>\$3,523,487</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	48	43	60	60	51	13	275
Oth Traumatic Injuries	8	18	9	15	14	3	67
Superficial Wounds	10	12	12	14	9	0	57
Fracture/Dislocation/Nerve Damage	8	6	3	3	6	1	27
Intracranial Injures	1	5	5	4	4	1	20

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	275	56.35%	16.57	4,556	\$6,362	\$1,749,596
Oth Traumatic Injuries	67	13.73%	16.55	1,109	\$5,900	\$395,325
Superficial Wounds	57	11.68%	14.33	817	\$5,952	\$339,271
Fracture/Dislocation/Nerve Damage	27	5.53%	44.44	1,200	\$17,928	\$484,066
Intracranial Injures	20	4.10%	20.15	403	\$8,350	\$167,005
All Others	42	8.61%	28.00	1,176	\$9,243	\$388,223
<b>Totals</b>	<b>488</b>	<b>100.00%</b>	<b>18.98</b>	<b>9,261</b>	<b>\$7,220</b>	<b>\$3,523,487</b>

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