

# Industry Synopsis

Industry: 54301 CLOSED CIRCUIT TV/CABLEVISION

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	18	2	\$277,367,104	3,744	\$1,085,980	\$0.48
2020	16	1	\$251,822,101	3,482	\$1,136,128	\$0.50
2021	15	0	\$264,198,150	3,624	\$1,074,480	\$0.44
2022	13	0	\$266,919,202	3,987	\$1,461,396	\$0.43
2023	12	0	\$260,447,471	3,820	\$1,166,457	\$0.46
2024 YTD	8	0	\$17,626,952	246	\$114,363	\$0.55

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	12	\$937	N/A	N/A	3	\$4,956	N/A	N/A	N/A	N/A
2020	10	\$909	N/A	N/A	4	\$5,549	N/A	N/A	N/A	N/A
2021	9	\$950	N/A	N/A	4	\$5,987	N/A	N/A	N/A	N/A
2022	7	\$954	N/A	N/A	4	\$6,362	N/A	N/A	N/A	N/A
2023	6	\$878	N/A	N/A	4	\$7,129	N/A	N/A	N/A	N/A
2024 YTD	4	\$528	N/A	N/A	3	\$5,284	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	93	\$247,787	25	\$165,838	128	58	68	68
2020	57	\$409,212	22	\$366,365	962	33	35	44
2021	48	\$209,450	13	\$155,627	409	29	35	31
2022	50	\$205,128	21	\$169,171	551	28	29	36
2023	45	\$279,451	15	\$246,985	529	25	30	29
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	20	5	0	0	25
2020	12	4	0	6	22
2021	8	2	1	2	13
2022	12	5	0	4	21
2023	6	6	1	2	15
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$49,760	\$182,576	\$15,451	\$0	\$247,787
2020	\$232,636	\$176,577	\$0	\$0	\$409,212
2021	\$83,760	\$118,424	\$7,266	\$0	\$209,450
2022	\$93,666	\$95,955	\$15,507	\$0	\$205,128
2023	\$163,663	\$113,094	\$2,694	\$0	\$279,451
2024 YTD	N/A	N/A	N/A	N/A	N/A

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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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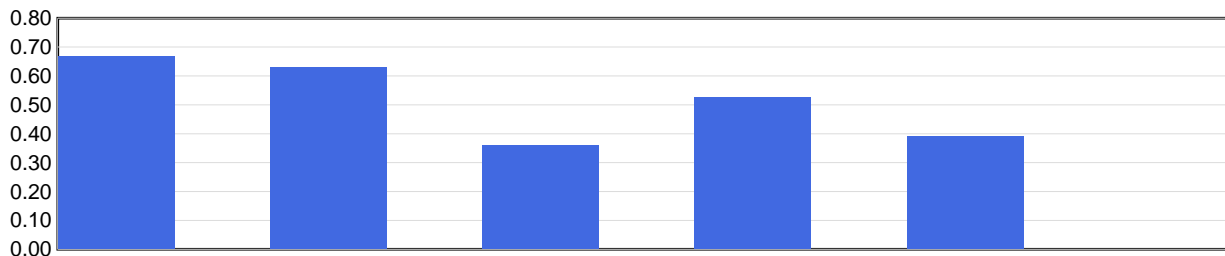
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



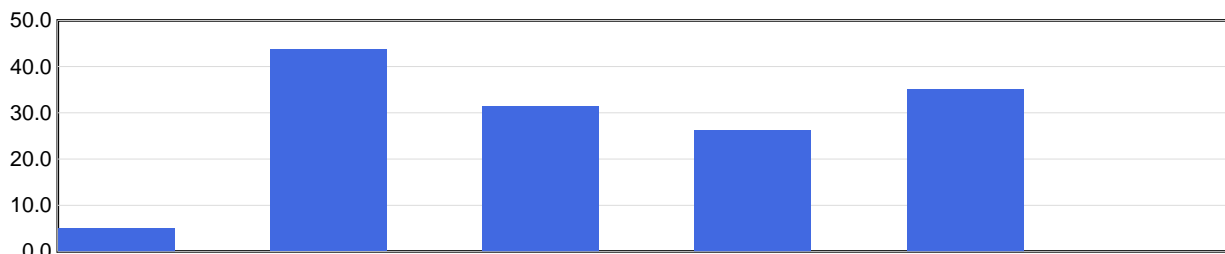
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.67	0.63	0.36	0.53	0.39	0.00

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

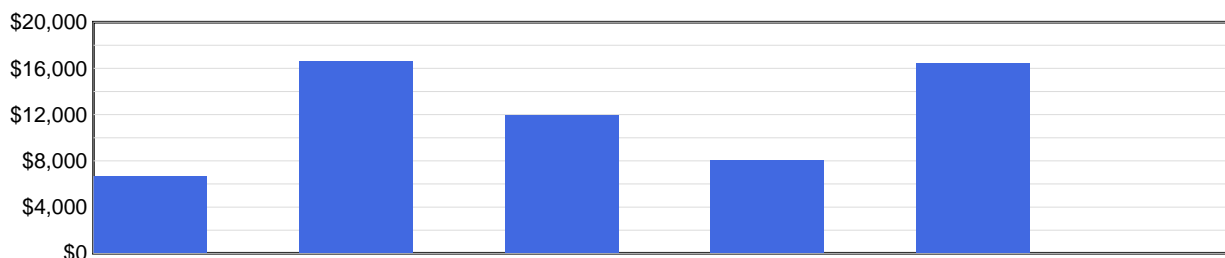
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	5.1	43.7	31.5	26.2	35.3	0.0

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$6,634	\$16,653	\$11,971	\$8,056	\$16,466	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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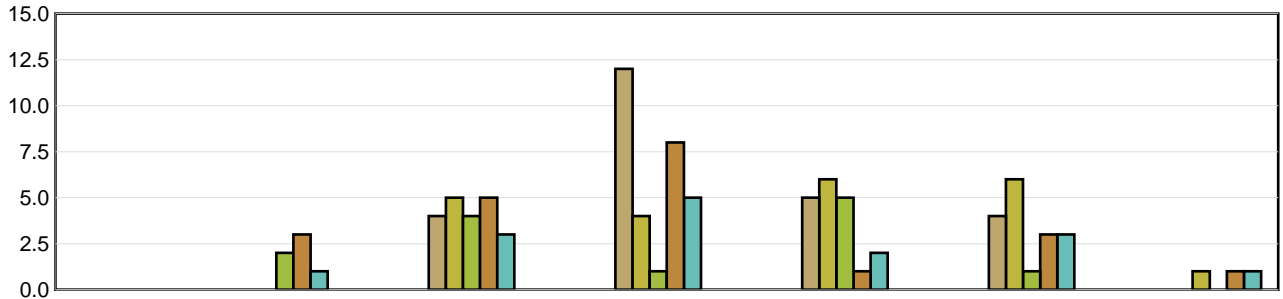
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

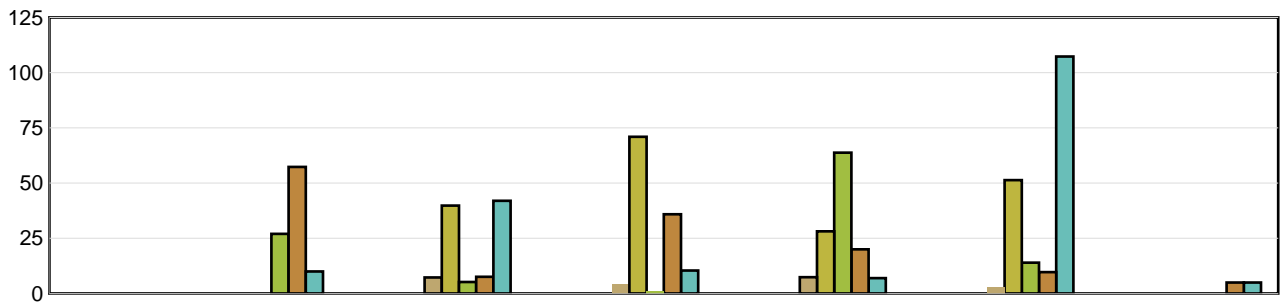
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	4	12	5	4	N/A
2020	N/A	N/A	5	4	6	6	1
2021	N/A	2	4	1	5	1	N/A
2022	N/A	3	5	8	1	3	1
2023	N/A	1	3	5	2	3	1
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	7.25	4.17	7.40	3.00	N/A
2020	N/A	N/A	39.80	71.00	28.17	51.33	0.00
2021	N/A	27.00	5.25	1.00	63.80	14.00	N/A
2022	N/A	57.33	7.60	35.88	20.00	9.67	5.00
2023	N/A	10.00	42.00	10.40	7.00	107.33	5.00
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	5	7	3	3	6	0	24
Bodily Reaction and Exertion	7	2	2	5	2	0	18
Overexertion	1	4	4	2	2	0	13
Slip	4	2	1	2	1	0	10
Highway/Non-Highway M.V. Accident	2	2	1	3	0	0	8

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	24	25.00%	45.88	1,101	\$20,312	\$487,500
Bodily Reaction and Exertion	18	18.75%	20.61	371	\$7,869	\$141,641
Overexertion	13	13.54%	19.23	250	\$6,432	\$83,622
Slip	10	10.42%	8.60	86	\$7,486	\$74,861
Highway/Non-Highway M.V. Accident	8	8.33%	24.50	196	\$11,205	\$89,642
All Others	23	23.96%	24.91	573	\$9,857	\$226,720
<b>Totals</b>	<b>96</b>	<b>100.00%</b>	<b>26.84</b>	<b>2,577</b>	<b>\$11,500</b>	<b>\$1,103,986</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	10	4	7	5	2	0	28
Knee(s)	3	2	1	5	1	0	12
Foot(Feet)/Ank(s)/Toe(s)	3	1	1	2	3	0	10
Trunk	1	1	0	2	3	0	7
Hand(s)/Wrist(s)	2	2	1	1	1	0	7

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	28	29.17%	13.29	372	\$5,014	\$140,392
Knee(s)	12	12.50%	36.25	435	\$17,264	\$207,169
Foot(Feet)/Ank(s)/Toe(s)	10	10.42%	46.00	460	\$14,232	\$142,315
Trunk	7	7.29%	8.43	59	\$2,676	\$18,733
Hand(s)/Wrist(s)	7	7.29%	35.29	247	\$28,680	\$200,757
All Others	32	33.33%	31.38	1,004	\$12,332	\$394,618
<b>Totals</b>	<b>96</b>	<b>100.00%</b>	<b>26.84</b>	<b>2,577</b>	<b>\$11,500</b>	<b>\$1,103,986</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	18	9	8	12	9	0	56
Fracture/Dislocation/Nerve Damage	0	4	1	2	1	0	8
Oth Traumatic Injuries	2	4	0	1	0	0	7
Superficial Wounds	2	1	1	1	2	0	7
Intracranial Injures	1	1	2	2	0	0	6

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	56	58.33%	15.21	852	\$8,087	\$452,897
Fracture/Dislocation/Nerve Damage	8	8.33%	78.75	630	\$30,253	\$242,021
Oth Traumatic Injuries	7	7.29%	53.71	376	\$14,928	\$104,496
Superficial Wounds	7	7.29%	3.43	24	\$3,865	\$27,057
Intracranial Injures	6	6.25%	64.33	386	\$23,775	\$142,651
All Others	12	12.50%	25.75	309	\$11,239	\$134,864
<b>Totals</b>	<b>96</b>	<b>100.00%</b>	<b>26.84</b>	<b>2,577</b>	<b>\$11,500</b>	<b>\$1,103,986</b>

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