

Industry Synopsis

Industry: 63103 HOME PROVISIONER/BUTCHER SHOPS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	144	12	\$26,468,200	737	\$356,884	\$1.36
2020	161	24	\$28,141,995	736	\$402,224	\$1.44
2021	168	15	\$33,024,263	875	\$491,757	\$1.48
2022	177	15	\$36,677,952	1,023	\$534,827	\$1.46
2023	187	22	\$41,352,487	1,154	\$649,289	\$1.58
2024 YTD	180	5	\$43,565,433	1,094	\$781,549	\$1.79

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	132	\$17,429	11	\$7,871	N/A	N/A	N/A	N/A	N/A	N/A
2020	149	\$19,331	10	\$6,693	N/A	N/A	N/A	N/A	N/A	N/A
2021	152	\$20,938	13	\$8,681	3	\$3,405	N/A	N/A	N/A	N/A
2022	160	\$22,796	14	\$9,819	3	\$4,062	N/A	N/A	N/A	N/A
2023	168	\$24,274	13	\$8,862	6	\$8,217	N/A	N/A	N/A	N/A
2024 YTD	160	\$25,769	14	\$9,638	6	\$8,159	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	41	\$110,649	20	\$98,614	505	12	21	21
2020	26	\$305,051	17	\$298,600	1,275	9	9	17
2021	24	\$65,189	10	\$52,534	231	13	14	16
2022	38	\$200,187	16	\$173,680	686	12	22	20
2023	35	\$259,260	20	\$244,059	990	12	15	22
2024 YTD	6	\$16,384	5	\$15,703	91	3	1	6

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	8	6	3	3	20
2020	4	6	4	3	17
2021	4	3	2	1	10
2022	7	3	2	4	16
2023	6	4	4	6	20
2024 YTD	1	3	1	0	5

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$50,123	\$60,526	\$0	\$0	\$110,649
2020	\$155,353	\$139,963	\$9,734	\$0	\$305,051
2021	\$21,907	\$43,282	\$0	\$0	\$65,189
2022	\$103,134	\$96,329	\$725	\$0	\$200,187
2023	\$110,091	\$149,169	\$0	\$0	\$259,260
2024 YTD	\$10,481	\$5,903	\$0	\$0	\$16,384

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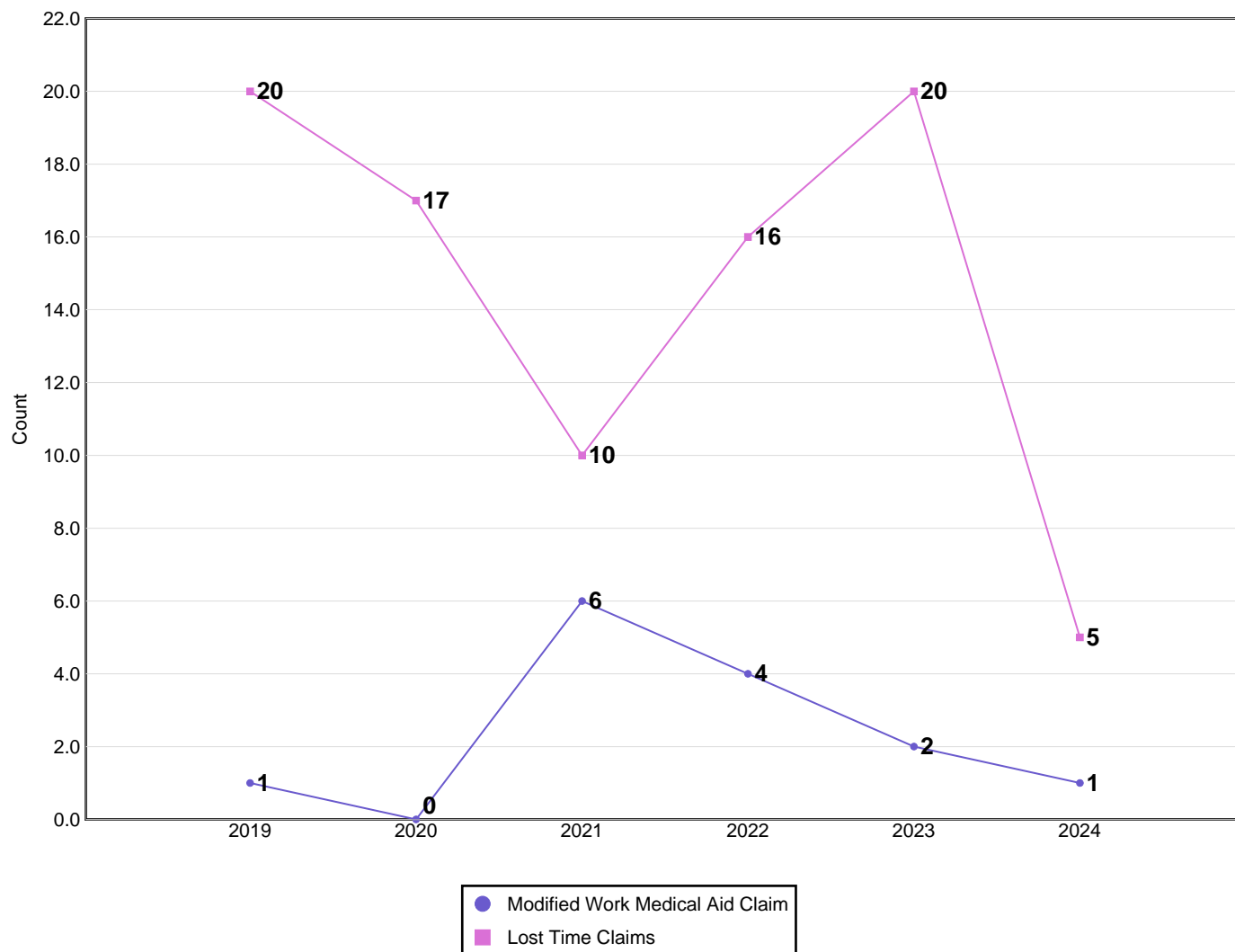


Workers' Compensation Board

Alberta

Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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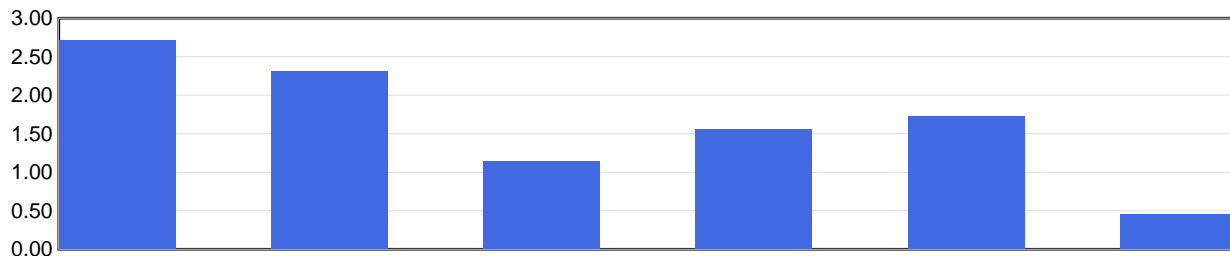
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



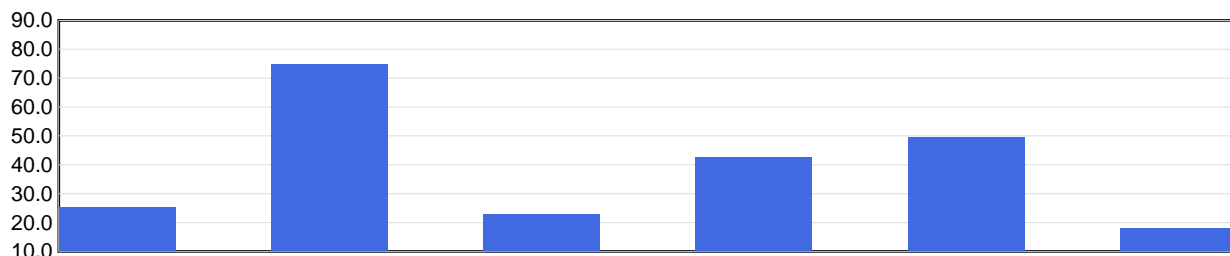
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	2.72	2.31	1.14	1.56	1.73	0.46

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

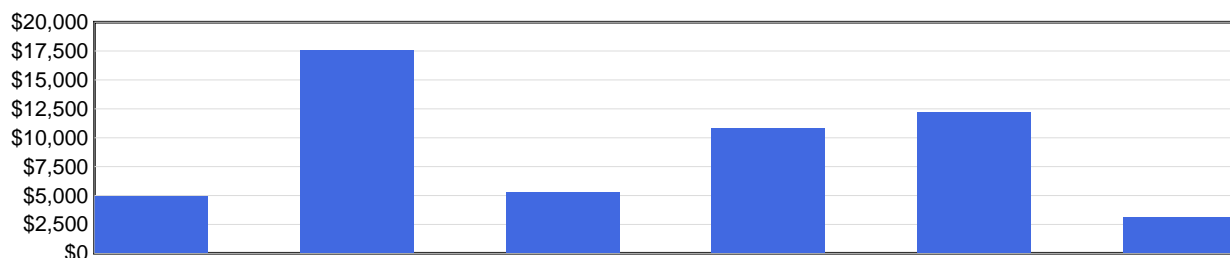
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	25.3	75.0	23.1	42.9	49.5	18.2

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$4,931	\$17,565	\$5,253	\$10,855	\$12,203	\$3,141

Average Cost Per LTC = Total LTC Costs / Total LTCs

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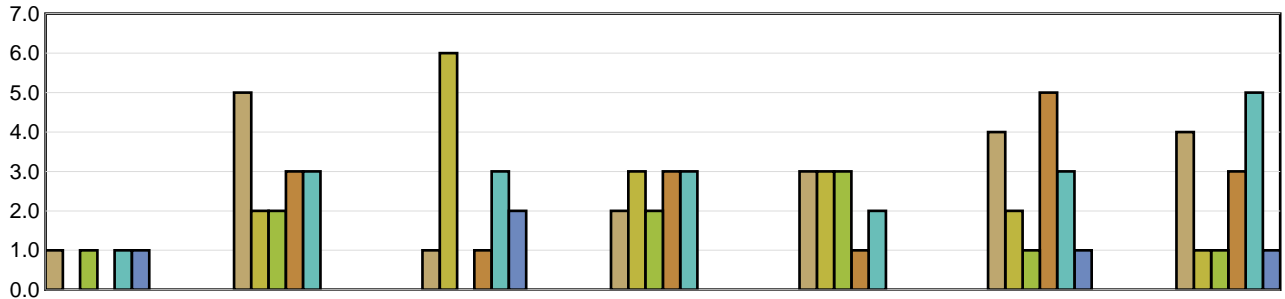
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

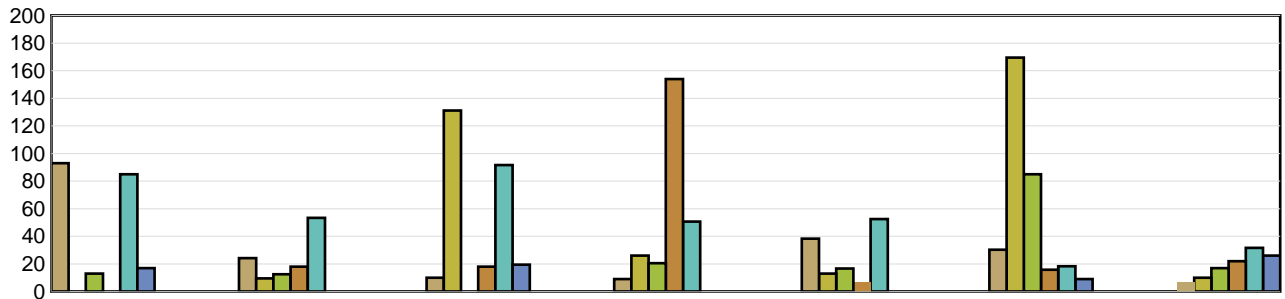
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	5	1	2	3	4	4
2020	N/A	2	6	3	3	2	1
2021	1	2	N/A	2	3	1	1
2022	N/A	3	1	3	1	5	3
2023	1	3	3	3	2	3	5
2024 YTD	1	N/A	2	N/A	N/A	1	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	93.00	24.20	10.00	9.00	38.33	30.25	6.75
2020	N/A	9.50	131.17	26.00	13.00	169.50	10.00
2021	13.00	12.50	N/A	20.50	16.67	85.00	17.00
2022	N/A	18.00	18.00	154.00	7.00	15.80	22.00
2023	85.00	53.33	91.67	50.67	52.50	18.33	31.60
2024 YTD	17.00	N/A	19.50	N/A	N/A	9.00	26.00

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Contact with Objects and Equipment	5	6	5	3	7	1	27
Overexertion	4	2	3	5	0	1	15
Struck by Object	3	3	1	4	3	1	15
Falls	2	3	1	1	2	1	10
Bodily Reaction and Exertion	2	0	0	1	4	0	7

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Contact with Objects and Equipment	27	30.68%	42.63	1,151	\$11,570	\$312,382
Overexertion	15	17.05%	36.00	540	\$8,272	\$124,074
Struck by Object	15	17.05%	32.00	480	\$6,935	\$104,022
Falls	10	11.36%	47.00	470	\$10,283	\$102,829
Bodily Reaction and Exertion	7	7.95%	49.86	349	\$13,035	\$91,243
All Others	14	15.91%	56.07	785	\$10,617	\$148,639
Totals	88	100.00%	42.90	3,775	\$10,036	\$883,189

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Fingers	10	5	6	5	12	0	38
Back	6	2	3	3	1	1	16
Hand(s)/Wrist(s)	2	2	0	2	2	3	11
Trunk	1	2	0	2	1	0	6
Knee(s)	0	2	0	0	1	0	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Fingers	38	43.18%	40.13	1,525	\$10,675	\$405,644
Back	16	18.18%	40.38	646	\$7,123	\$113,973
Hand(s)/Wrist(s)	11	12.50%	39.82	438	\$6,513	\$71,648
Trunk	6	6.82%	30.33	182	\$13,676	\$82,054
Knee(s)	3	3.41%	226.33	679	\$44,655	\$133,966
All Others	14	15.91%	21.79	305	\$5,422	\$75,904
Totals	88	100.00%	42.90	3,775	\$10,036	\$883,189

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Open Wound	11	6	5	7	11	3	43
Sprains/Strain	9	7	4	6	4	1	31
Fracture/Dislocation/Nerve Damage	0	1	1	0	2	0	4
Oth Traumatic Injuries	0	1	0	1	2	0	4
Superficial Wounds	0	2	0	0	0	0	2

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Open Wound	43	48.86%	39.02	1,678	\$9,391	\$403,818
Sprains/Strain	31	35.23%	52.65	1,632	\$11,871	\$368,015
Fracture/Dislocation/Nerve Damage	4	4.55%	49.50	198	\$11,030	\$44,120
Oth Traumatic Injuries	4	4.55%	13.75	55	\$5,298	\$21,194
Superficial Wounds	2	2.27%	25.50	51	\$3,694	\$7,387
All Others	4	4.55%	40.25	161	\$9,664	\$38,655
Totals	88	100.00%	42.90	3,775	\$10,036	\$883,189

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