

Industry Synopsis

Industry: 67602 Entertainment Equipment - Sales/Service

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	117	4	\$102,806,113	2,493	\$319,079	\$0.22
2020	112	2	\$94,315,940	2,201	\$291,031	\$0.24
2021	107	3	\$99,552,519	2,539	\$406,762	\$0.28
2022	107	5	\$101,370,151	2,527	\$399,516	\$0.32
2023	104	1	\$104,317,762	2,550	\$512,774	\$0.33
2024 YTD	100	0	\$107,907,104	2,588	\$650,709	\$0.33

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	99	\$13,822	12	\$8,494	N/A	N/A	3	\$38,273	N/A	N/A
2020	99	\$14,504	8	\$5,890	N/A	N/A	3	\$37,976	N/A	N/A
2021	90	\$13,101	13	\$8,958	N/A	N/A	3	\$37,914	N/A	N/A
2022	90	\$12,883	11	\$7,259	N/A	N/A	3	\$39,253	N/A	N/A
2023	89	\$14,184	7	\$4,912	4	\$4,740	3	\$40,801	N/A	N/A
2024 YTD	83	\$13,631	10	\$7,008	3	\$3,926	3	\$36,463	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	74	\$656,304	33	\$631,903	300	27	41	46
2020	62	\$182,996	19	\$154,721	860	25	43	37
2021	62	\$104,665	33	\$79,293	599	24	29	40
2022	37	\$79,120	18	\$69,335	236	24	19	28
2023	56	\$142,982	31	\$116,257	446	28	25	41
2024 YTD	12	\$7,454	4	\$3,552	14	6	8	7

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	23	8	1	1	33
2020	13	1	1	4	19
2021	24	5	2	2	33
2022	11	5	1	1	18
2023	20	7	2	2	31
2024 YTD	4	0	0	0	4

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$97,259	\$105,183	\$18,192	\$435,669	\$656,304
2020	\$87,350	\$89,144	\$6,502	\$0	\$182,996
2021	\$39,543	\$65,122	\$0	\$0	\$104,665
2022	\$27,696	\$51,424	\$0	\$0	\$79,120
2023	\$62,435	\$80,547	\$0	\$0	\$142,982
2024 YTD	\$1,125	\$6,329	\$0	\$0	\$7,454

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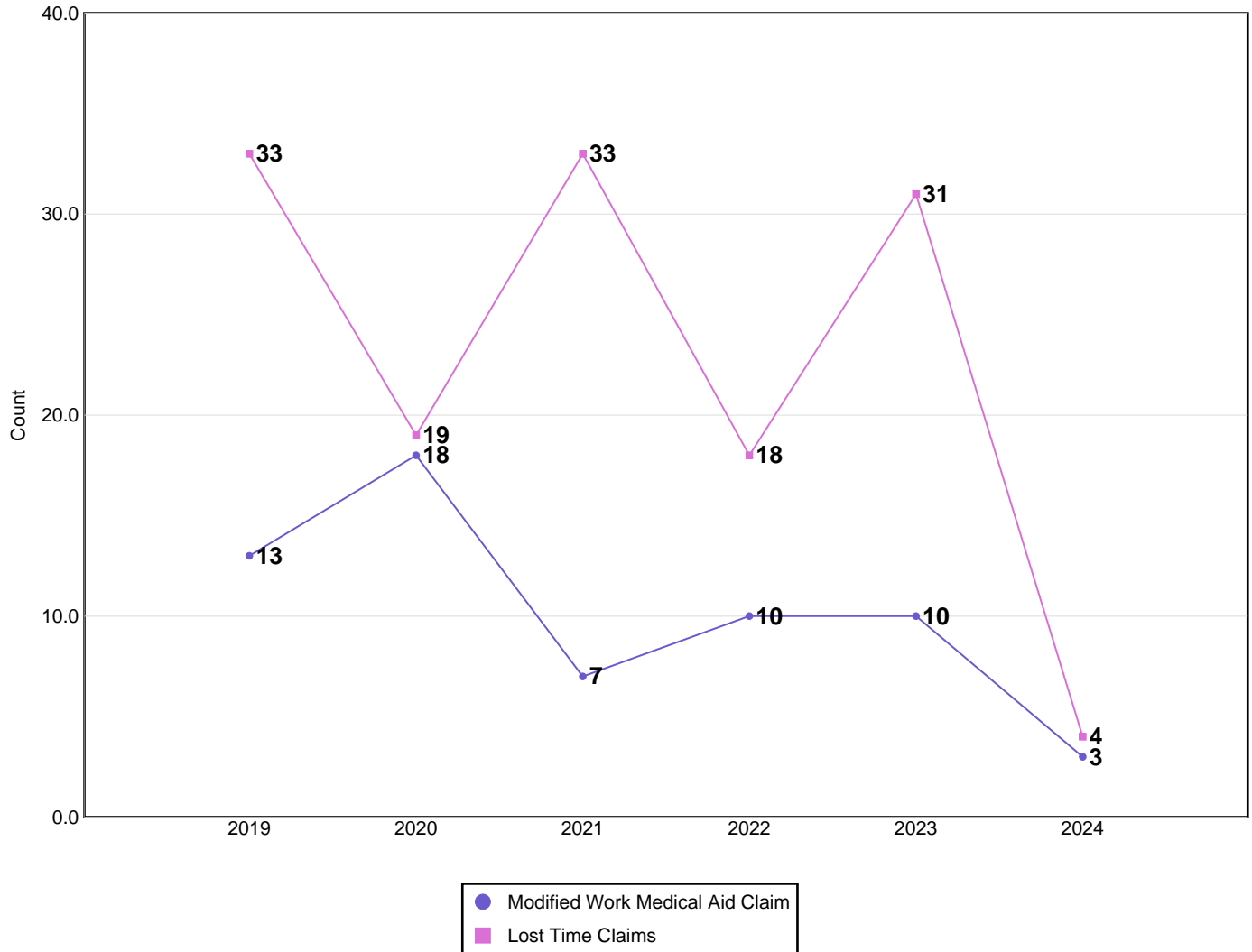
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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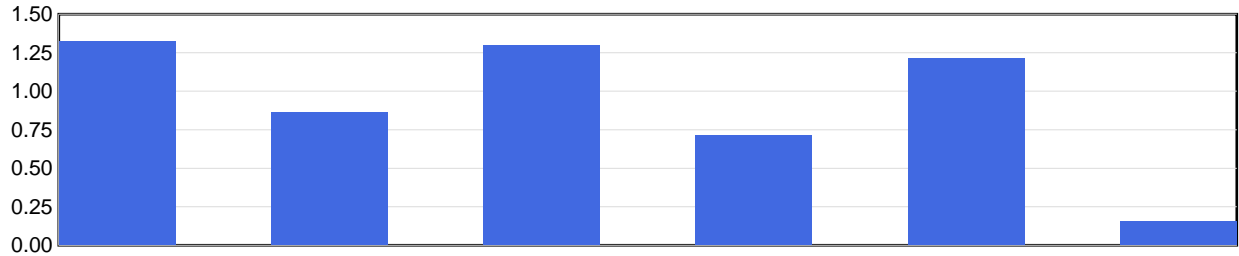
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



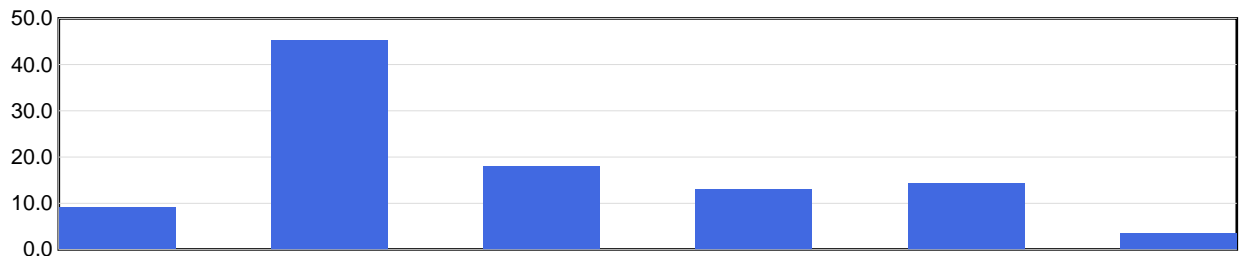
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.32	0.86	1.30	0.71	1.22	0.15

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

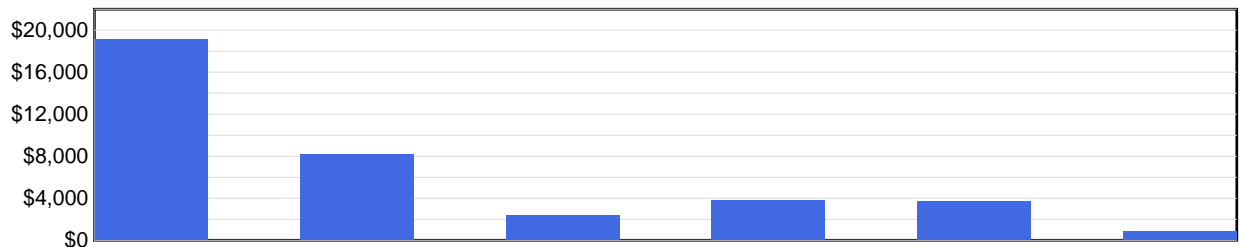
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	9.1	45.3	18.2	13.1	14.4	3.5

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$19,149	\$8,143	\$2,403	\$3,852	\$3,750	\$888

Average Cost Per LTC = Total LTC Costs / Total LTCs

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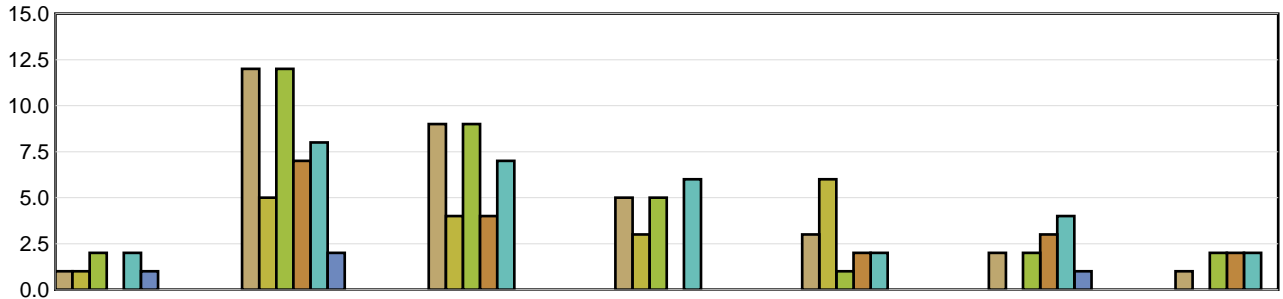
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

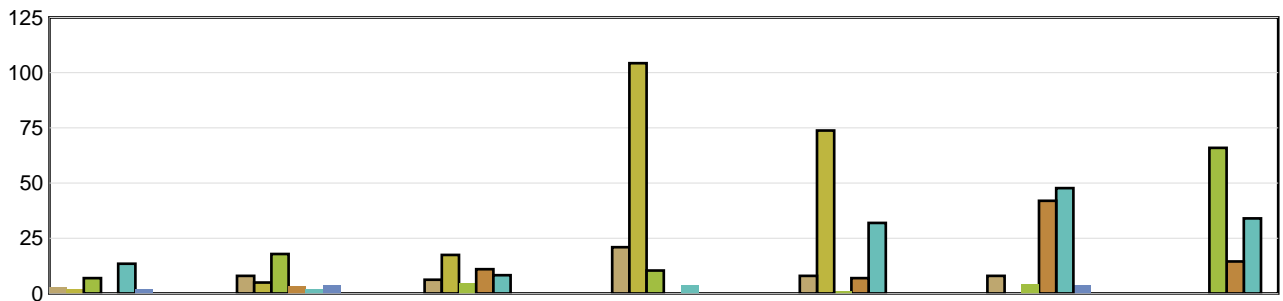
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	12	9	5	3	2	1
2020	1	5	4	3	6	N/A	N/A
2021	2	12	9	5	1	2	2
2022	N/A	7	4	N/A	2	3	2
2023	2	8	7	6	2	4	2
2024 YTD	1	2	N/A	N/A	N/A	1	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	3.00	8.00	6.22	21.00	8.00	8.00	0.00
2020	2.00	5.00	17.50	104.33	73.83	N/A	N/A
2021	7.00	17.92	4.67	10.40	1.00	4.50	66.00
2022	N/A	3.29	11.00	N/A	7.00	42.00	14.50
2023	13.50	1.88	8.29	3.83	32.00	47.75	34.00
2024 YTD	2.00	4.00	N/A	N/A	N/A	4.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	14	7	8	5	8	3	45
Falls	4	4	9	3	5	1	26
Bodily Reaction and Exertion	2	3	5	3	6	0	19
Struck by Object	5	2	2	2	5	0	16
Contact with Objects and Equipment	2	2	2	1	2	0	9

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	45	32.61%	6.60	297	\$1,778	\$80,023
Falls	26	18.84%	24.54	638	\$5,852	\$152,151
Bodily Reaction and Exertion	19	13.77%	40.95	778	\$13,512	\$256,721
Struck by Object	16	11.59%	9.06	145	\$1,344	\$21,511
Contact with Objects and Equipment	9	6.52%	4.67	42	\$1,574	\$14,165
All Others	23	16.67%	18.00	414	\$23,065	\$530,489
Totals	138	100.00%	16.77	2,314	\$7,645	\$1,055,059

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	14	7	10	9	10	3	53
Foot(Feet)/Ank(s)/Toe(s)	6	2	6	0	7	0	21
Head	0	1	3	2	4	0	10
Hand(s)/Wrist(s)	2	2	1	1	2	1	9
Knee(s)	2	1	3	2	1	0	9

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	53	38.41%	9.77	518	\$2,279	\$120,787
Foot(Feet)/Ank(s)/Toe(s)	21	15.22%	11.86	249	\$3,394	\$71,272
Head	10	7.25%	36.80	368	\$6,983	\$69,829
Hand(s)/Wrist(s)	9	6.52%	18.33	165	\$2,665	\$23,984
Knee(s)	9	6.52%	25.89	233	\$16,514	\$148,622
All Others	36	26.09%	21.69	781	\$17,238	\$620,566
Totals	138	100.00%	16.77	2,314	\$7,645	\$1,055,059

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	21	12	20	10	17	4	84
Superficial Wounds	5	3	6	3	2	0	19
Oth Traumatic Injuries	1	2	2	2	3	0	10
Open Wound	2	0	1	2	4	0	9
Intracranial Injures	0	1	3	0	3	0	7

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	84	60.87%	17.63	1,481	\$4,866	\$408,722
Superficial Wounds	19	13.77%	5.42	103	\$1,193	\$22,670
Oth Traumatic Injuries	10	7.25%	12.40	124	\$2,134	\$21,342
Open Wound	9	6.52%	4.44	40	\$2,195	\$19,758
Intracranial Injures	7	5.07%	48.71	341	\$9,158	\$64,107
All Others	9	6.52%	25.00	225	\$57,607	\$518,461
Totals	138	100.00%	16.77	2,314	\$7,645	\$1,055,059

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