

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	74	3	\$7,745,374	149	\$23,143	\$0.31
2020	74	4	\$7,039,983	159	\$24,060	\$0.35
2021	70	2	\$8,418,177	201	\$34,660	\$0.42
2022	68	4	\$8,858,356	217	\$43,556	\$0.50
2023	79	15	\$9,306,186	214	\$54,484	\$0.60
2024 YTD	78	1	\$9,189,050	185	\$63,326	\$0.71

^{*} Estimated number of full time equivalent workers based on average industry wage

^{**} Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)											
Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million		
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	
2019	72	\$6,356	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020	72	\$5,897	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021	67	\$6,402	3	\$2,016	N/A	N/A	N/A	N/A	N/A	N/A	
2022	64	\$6,356	4	\$2,503	N/A	N/A	N/A	N/A	N/A	N/A	
2023	75	\$6,639	4	\$2,667	N/A	N/A	N/A	N/A	N/A	N/A	
2024 YTD	74	\$6,643	4	\$2,546	N/A	N/A	N/A	N/A	N/A	N/A	

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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⁻ Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

⁻ YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

	Total Claims											
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims				
2019	1	\$263	0	\$0	0	0	1	0				
2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
2021	1	\$1,567	0	\$0	0	1	1	1				
2022	4	\$17,236	3	\$14,698	55	3	1	4				
2023	3	\$7,400	3	\$7,400	10	2	0	3				
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				

Duration Bands - Total LTCs										
Accident <= 8 Days > 8 Days and <= 30 Days > 30 Days and <= 60 Days > 60 Days Total Lost Time Claims										
Year	1-0 Dujo	7 0 Dayo ana 4- 00 Dayo	7 00 Dayo ana 4- 00 Dayo	7 00 Day 0	Total 2001 Timo Glamio					
2019	N/A	N/A	N/A	N/A	N/A					
2020	N/A	N/A	N/A	N/A	N/A					
2021	N/A	N/A	N/A	N/A	N/A					
2022	1	2	0	0	3					
2023	3	0	0	0	3					
2024 YTD	N/A	N/A	N/A	N/A	N/A					

Total Claims Costs										
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total					
2019	\$0	\$263	\$0	\$0	\$263					
2020	N/A	N/A	N/A	N/A	N/A					
2021	\$0	\$1,567	\$0	\$0	\$1,567					
2022	\$8,421	\$8,814	\$0	\$0	\$17,236					
2023	\$1,139	\$6,261	\$0	\$0	\$7,400					
2024 YTD	N/A	N/A	N/A	N/A	N/A					

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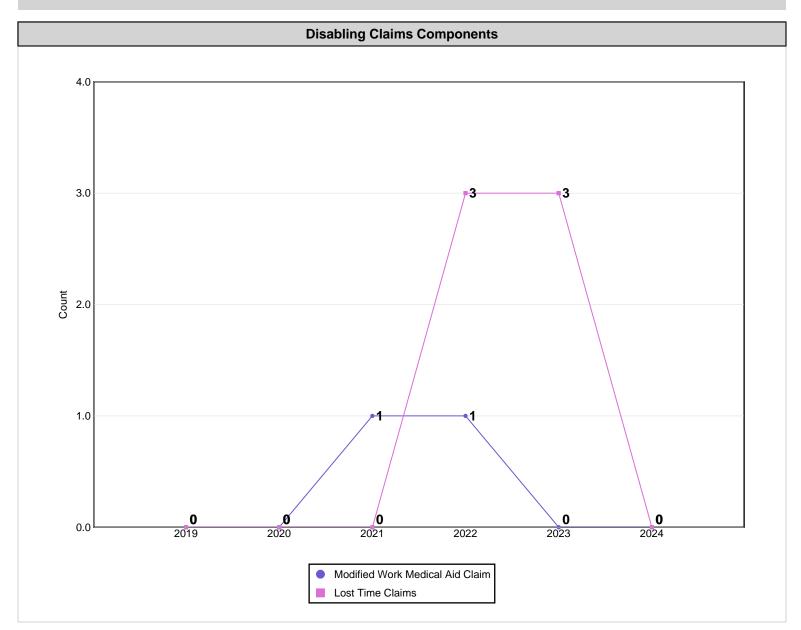
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Claim Costs - for Years: 2019 to 2024



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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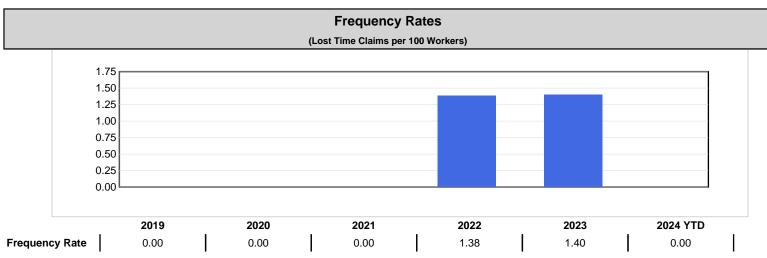
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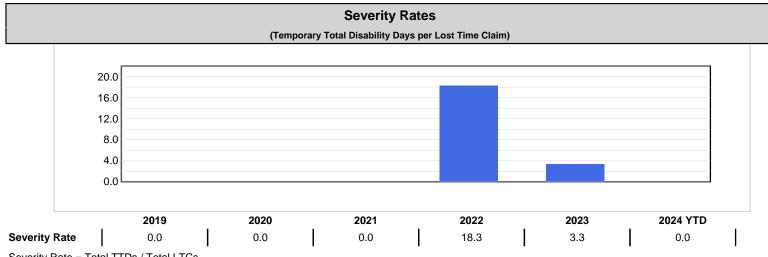
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Claim Costs - for Years: 2019 to 2024

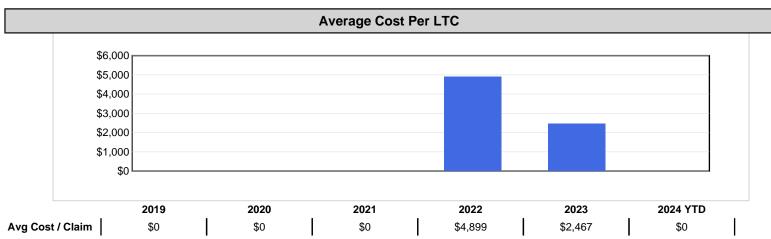


Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)







Average Cost Per LTC = Total LTC Costs / Total LTCs

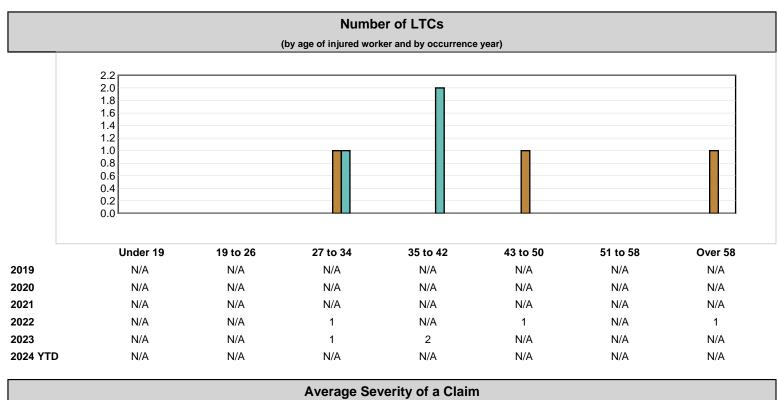
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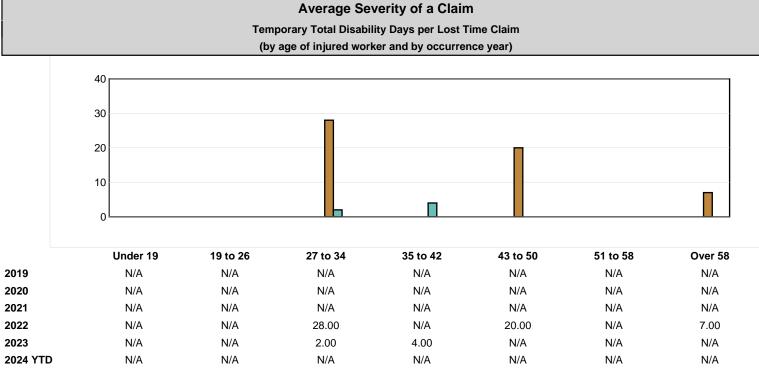
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Injured Worker's Age - for Years: 2019 to 2024





LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident									
Top 5 by Total LTCs									
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals		
Falls	0	0	0	1	1	0	2		
Struck by Object	0	0	0	0	2	0	2		
Bodily Reaction and Exertion	0	0	0	1	0	0	1		
Exposure to Harmful Substances	0	0	0	1	0	0	1		
Assaults/Violent Acts/Harassment	0	0	0	0	0	0	0		

Type of Accident	Total LTCs (2019 to date)		Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	2	33.33%	15.50	31	\$7,979	\$15,959
Struck by Object	2	33.33%	3.50	7	\$378	\$756
Bodily Reaction and Exertion	1	16.67%	7.00	7	\$2,428	\$2,428
Exposure to Harmful Substances	1	16.67%	20.00	20	\$2,955	\$2,955
Totals	6	100.00%	10.83	65	\$3,683	\$22,098

Part of Body									
Top 5 by Total LTCs									
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals		
Eye(s)	0	0	0	0	2	0	2		
Back	0	0	0	0	1	0	1		
Fingers	0	0	0	1	0	0	1		
Knee(s)	0	0	0	1	0	0	1		
Multiple Parts	0	0	0	1	0	0	1		

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Eye(s)	2	33.33%	3.50	7	\$378	\$756
Back	1	16.67%	3.00	3	\$6,644	\$6,644
Fingers	1	16.67%	20.00	20	\$2,955	\$2,955
Knee(s)	1	16.67%	7.00	7	\$2,428	\$2,428
Multiple Parts	1	16.67%	28.00	28	\$9,315	\$9,315
Totals	6	100.00%	10.83	65	\$3,683	\$22,098

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Industry Synopsis

Industry: 69903 POTTERY - MFG

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury								
Top 5 by Total LTCs								
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals	
Sprains/Strain	0	0	0	2	0	0	2	
Burns	0	0	0	1	0	0	1	
Fracture/Dislocation/Nerve Damage	0	0	0	0	1	0	1	
Open Wound	0	0	0	0	1	0	1	
Superficial Wounds	0	0	0	0	1	0	1	

Nature of Injury	Total LTCs (2019 to date)		Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	2	33.33%	17.50	35	\$5,871	\$11,743
Burns	1	16.67%	20.00	20	\$2,955	\$2,955
Fracture/Dislocation/Nerve Damage	1	16.67%	3.00	3	\$6,644	\$6,644
Open Wound	1	16.67%	2.00	2	\$329	\$329
Superficial Wounds	1	16.67%	5.00	5	\$427	\$427
Totals	6	100.00%	10.83	65	\$3,683	\$22,098

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