

Industry Synopsis

Industry: 85100 MOVIE THEATRES

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	30	1	\$40,788,280	1,248	\$262,604	\$0.71
2020	30	1	\$22,725,888	638	\$149,716	\$0.76
2021	32	4	\$24,488,555	691	\$154,748	\$0.72
2022	31	1	\$35,810,945	1,051	\$289,864	\$0.87
2023	27	0	\$37,404,090	1,062	\$296,836	\$0.79
2024 YTD	27	0	\$36,126,547	1,027	\$280,264	\$0.93

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	20	\$2,770	6	\$3,998	N/A	N/A	N/A	N/A	N/A	N/A
2020	26	\$3,776	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	28	\$4,116	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	25	\$4,210	3	\$2,025	N/A	N/A	N/A	N/A	N/A	N/A
2023	19	\$3,211	5	\$3,383	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	19	\$3,211	5	\$3,424	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	46	\$65,081	14	\$32,840	155	16	32	24
2020	13	\$12,711	3	\$2,463	24	6	10	8
2021	14	\$9,729	2	\$5,557	8	4	12	5
2022	27	\$55,601	7	\$41,728	215	11	20	14
2023	28	\$38,369	17	\$28,886	239	13	11	22
2024 YTD	7	\$4,563	3	\$1,244	18	1	4	4

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	10	2	2	0	14
2020	2	1	0	0	3
2021	2	0	0	0	2
2022	3	1	2	1	7
2023	9	5	3	0	17
2024 YTD	2	1	0	0	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$6,552	\$58,217	\$312	\$0	\$65,081
2020	\$1,322	\$11,389	\$0	\$0	\$12,711
2021	\$1,068	\$8,660	\$0	\$0	\$9,729
2022	\$20,623	\$34,977	\$0	\$0	\$55,601
2023	\$8,906	\$29,463	\$0	\$0	\$38,369
2024 YTD	\$337	\$4,226	\$0	\$0	\$4,563

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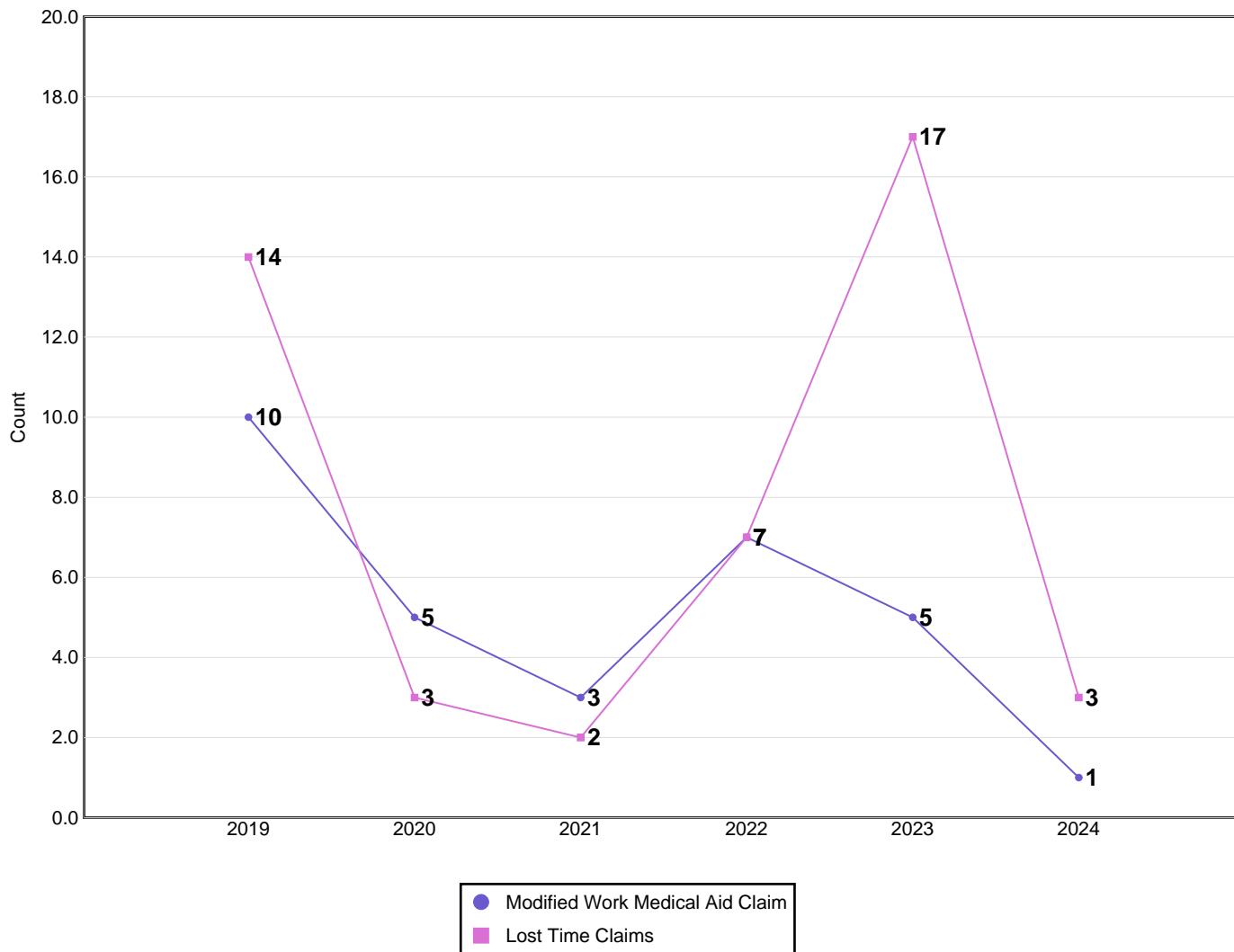
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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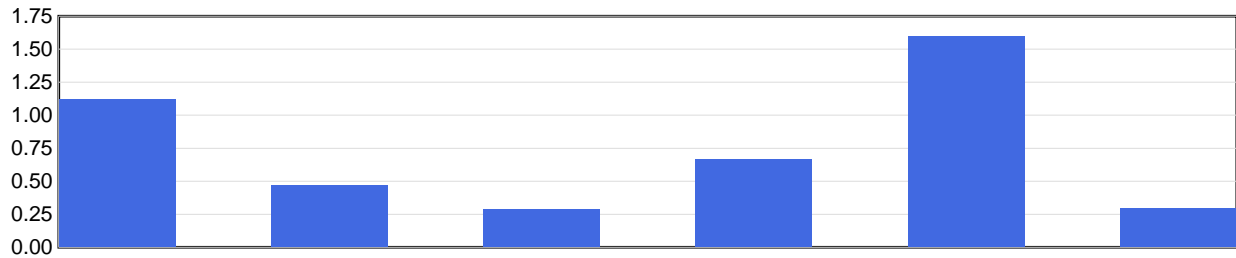
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



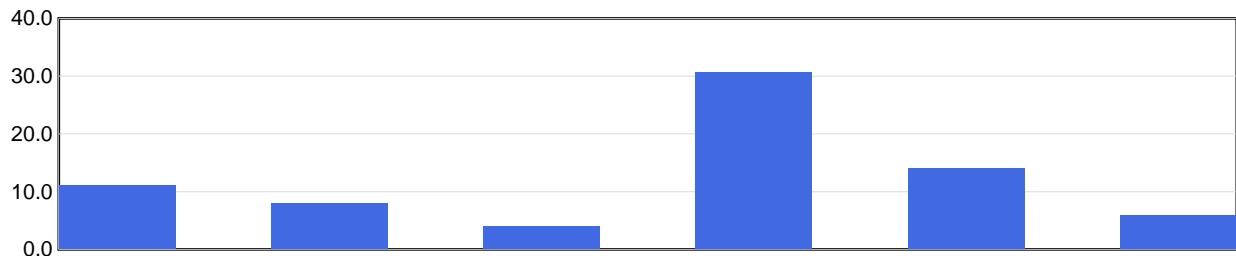
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.12	0.47	0.29	0.67	1.60	0.29

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

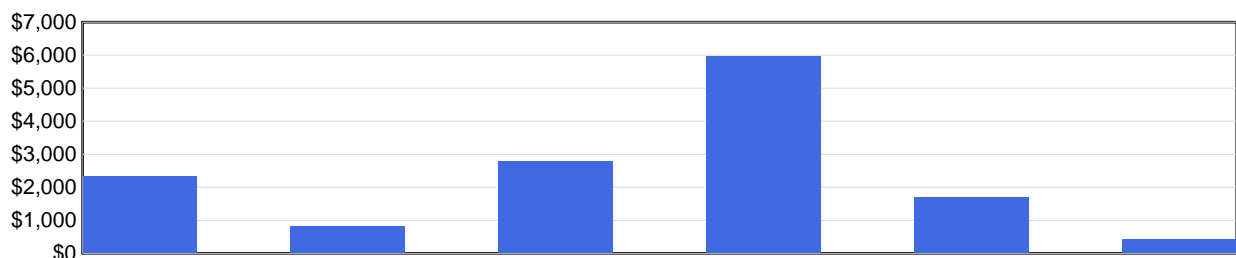
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	11.1	8.0	4.0	30.7	14.1	6.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$2,346	\$821	\$2,779	\$5,961	\$1,699	\$415

Average Cost Per LTC = Total LTC Costs / Total LTCs

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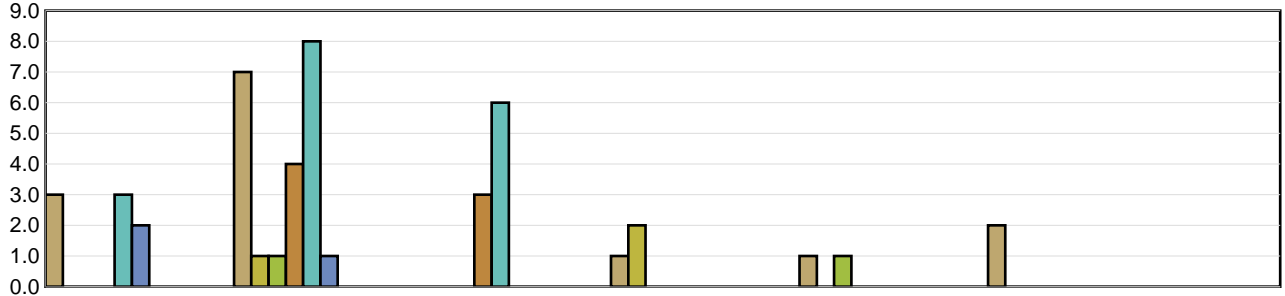
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

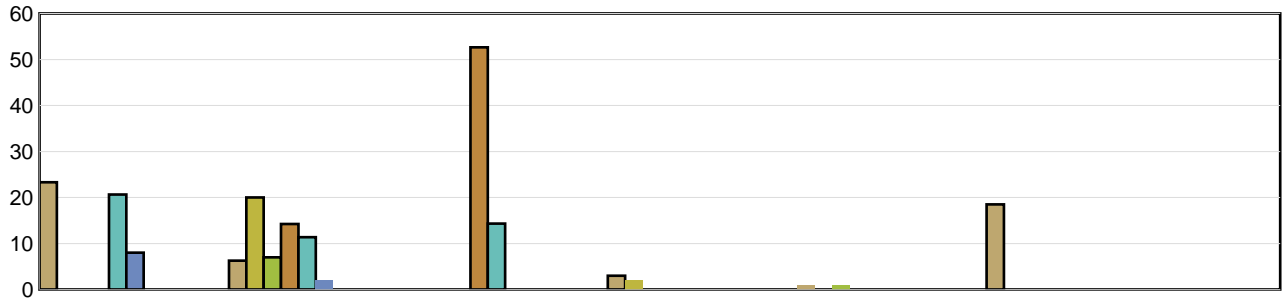
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	3	7	N/A	1	1	2	N/A
2020	N/A	1	N/A	2	N/A	N/A	N/A
2021	N/A	1	N/A	N/A	1	N/A	N/A
2022	N/A	4	3	N/A	N/A	N/A	N/A
2023	3	8	6	N/A	N/A	N/A	N/A
2024 YTD	2	1	N/A	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	23.33	6.29	N/A	3.00	1.00	18.50	N/A
2020	N/A	20.00	N/A	2.00	N/A	N/A	N/A
2021	N/A	7.00	N/A	N/A	1.00	N/A	N/A
2022	N/A	14.25	52.67	N/A	N/A	N/A	N/A
2023	20.67	11.38	14.33	N/A	N/A	N/A	N/A
2024 YTD	8.00	2.00	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	7	0	0	5	2	1	15
Bodily Reaction and Exertion	1	1	1	0	2	0	5
Struck against Object	0	0	0	1	4	1	6
Overexertion	1	0	0	0	3	0	4
Struck by Object	3	2	0	0	0	0	5

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	15	32.61%	21.33	320	\$4,388	\$65,817
Bodily Reaction and Exertion	5	10.87%	12.00	60	\$2,130	\$10,649
Struck against Object	6	13.04%	14.17	85	\$1,312	\$7,871
Overexertion	4	8.70%	8.75	35	\$2,177	\$8,709
Struck by Object	5	10.87%	4.20	21	\$793	\$3,966
All Others	11	23.91%	12.55	138	\$1,428	\$15,706
Totals	46	100.00%	14.33	659	\$2,450	\$112,718

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Head	4	1	0	1	2	1	9
Knee(s)	2	0	1	1	2	1	7
Back	2	1	0	0	4	0	7
Arms	0	0	0	1	2	1	4
Trunk	2	0	0	0	1	0	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Head	9	19.57%	11.44	103	\$1,980	\$17,821
Knee(s)	7	15.22%	22.00	154	\$3,343	\$23,402
Back	7	15.22%	6.86	48	\$1,525	\$10,674
Arms	4	8.70%	11.25	45	\$2,297	\$9,190
Trunk	3	6.52%	4.33	13	\$1,722	\$5,167
All Others	16	34.78%	18.50	296	\$2,904	\$46,465
Totals	46	100.00%	14.33	659	\$2,450	\$112,718

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	4	0	2	1	5	0	12
Oth Traumatic Injuries	1	2	0	0	4	0	7
Fracture/Dislocation/Nerve Damage	2	0	0	1	2	1	6
Intracranial Injures	2	1	0	0	2	1	6
Superficial Wounds	2	0	0	3	1	0	6

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	12	26.09%	8.00	96	\$1,617	\$19,403
Oth Traumatic Injuries	7	15.22%	6.29	44	\$774	\$5,416
Fracture/Dislocation/Nerve Damage	6	13.04%	39.33	236	\$6,267	\$37,605
Intracranial Injures	6	13.04%	13.67	82	\$2,481	\$14,885
Superficial Wounds	6	13.04%	11.50	69	\$2,309	\$13,852
All Others	9	19.57%	14.67	132	\$2,395	\$21,558
Totals	46	100.00%	14.33	659	\$2,450	\$112,718

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