

Industry Synopsis

Industry: 85907 FILM PRODUCTION INCLUDING PERFORMERS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	369	101	\$109,472,484	1,788	\$831,104	\$0.74
2020	326	60	\$65,590,749	1,082	\$489,011	\$0.78
2021	339	78	\$223,771,675	3,406	\$1,637,722	\$0.74
2022	406	116	\$214,479,860	3,190	\$1,916,104	\$0.89
2023	426	101	\$145,295,941	2,325	\$1,167,908	\$0.80
2024 YTD	356	25	\$90,261,831	1,464	\$834,849	\$0.95

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	344	\$23,738	10	\$6,378	10	\$29,585	4	\$29,584	N/A	N/A
2020	310	\$19,241	7	\$5,253	6	\$13,114	3	\$27,983	N/A	N/A
2021	314	\$20,757	10	\$6,788	7	\$17,120	5	\$69,640	3	\$109,467
2022	373	\$26,257	15	\$10,459	9	\$17,797	7	\$84,414	N/A	N/A
2023	390	\$27,167	21	\$14,959	7	\$14,558	8	\$88,612	N/A	N/A
2024 YTD	333	\$23,926	17	\$11,829	N/A	N/A	3	\$20,837	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	76	\$270,360	23	\$232,931	1,102	10	53	28
2020	27	\$60,789	9	\$45,315	282	7	18	12
2021	123	\$612,216	58	\$563,885	2,180	34	65	69
2022	126	\$1,107,404	76	\$1,070,927	3,522	37	50	87
2023	56	\$484,664	38	\$467,806	1,442	22	18	43
2024 YTD	13	\$34,045	8	\$30,356	170	2	5	9

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	7	6	5	5	23
2020	3	3	1	2	9
2021	22	13	11	12	58
2022	38	9	5	24	76
2023	15	7	6	10	38
2024 YTD	4	2	1	1	8

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$160,472	\$109,888	\$0	\$0	\$270,360
2020	\$30,147	\$30,642	\$0	\$0	\$60,789
2021	\$398,079	\$205,505	\$8,631	\$0	\$612,216
2022	\$650,848	\$279,994	\$176,562	\$0	\$1,107,404
2023	\$287,044	\$176,701	\$20,920	\$0	\$484,664
2024 YTD	\$19,262	\$14,783	\$0	\$0	\$34,045

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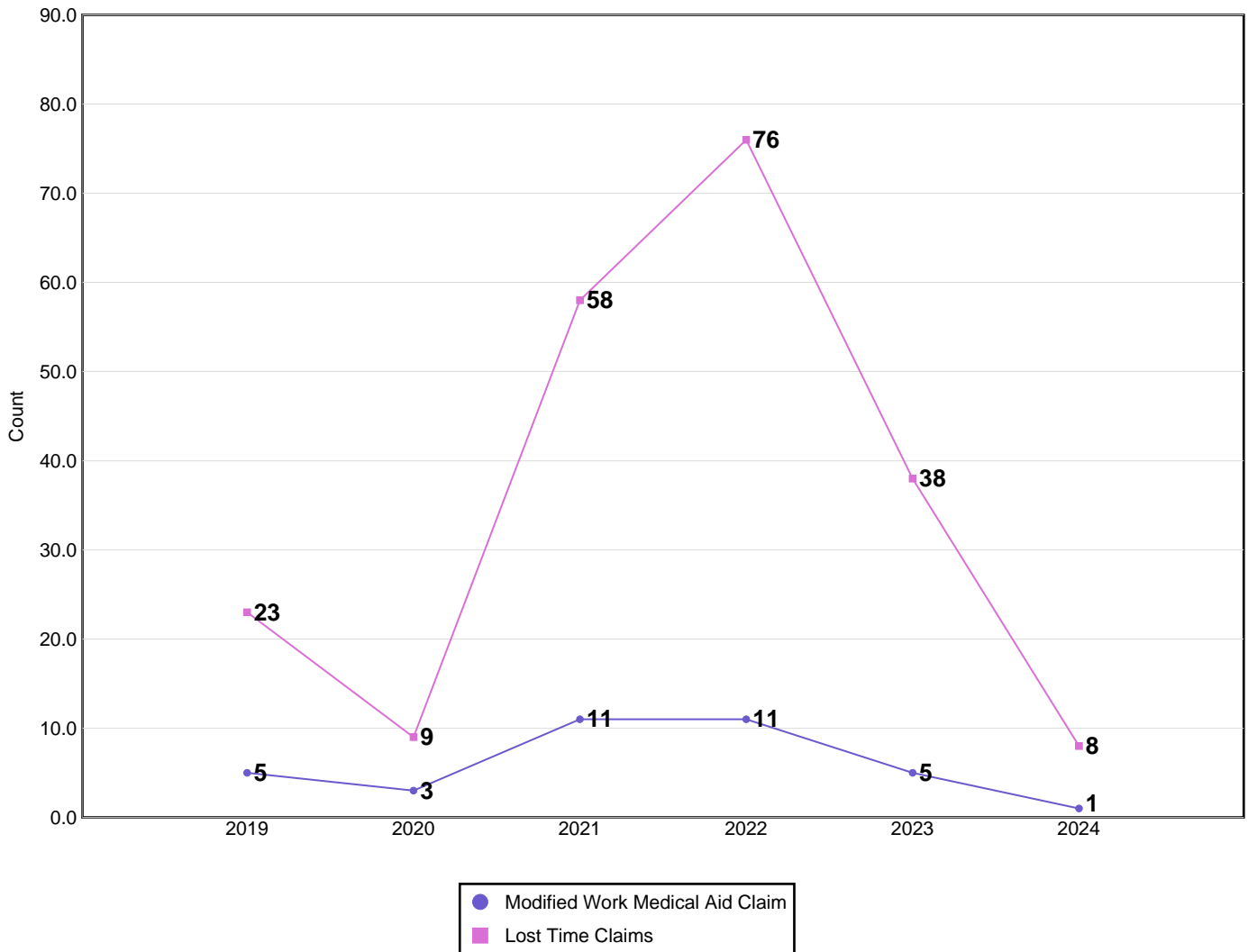
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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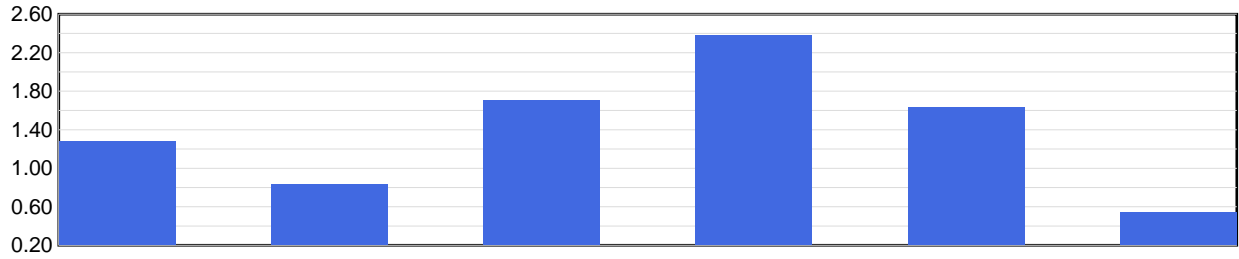
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



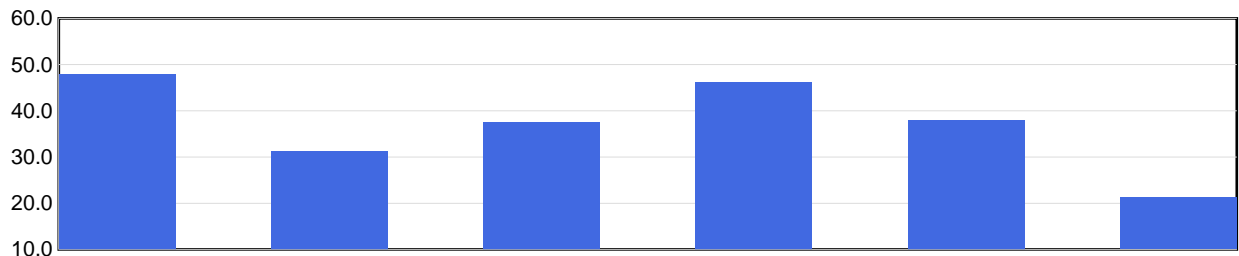
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.29	0.83	1.70	2.38	1.63	0.55

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

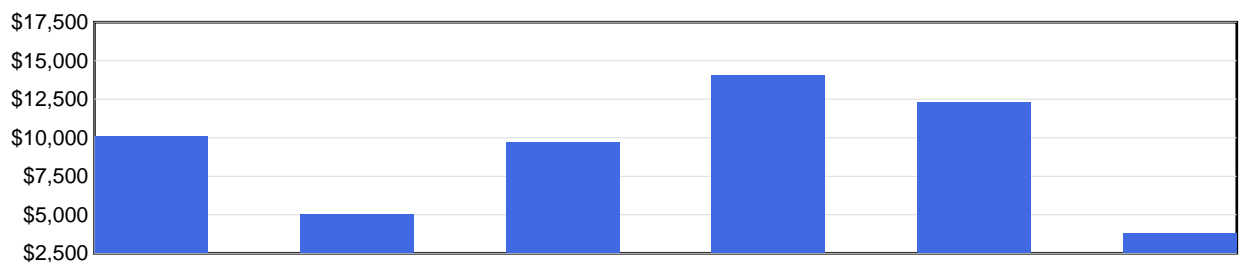
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	47.9	31.3	37.6	46.3	37.9	21.3

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$10,127	\$5,035	\$9,722	\$14,091	\$12,311	\$3,795

Average Cost Per LTC = Total LTC Costs / Total LTCs

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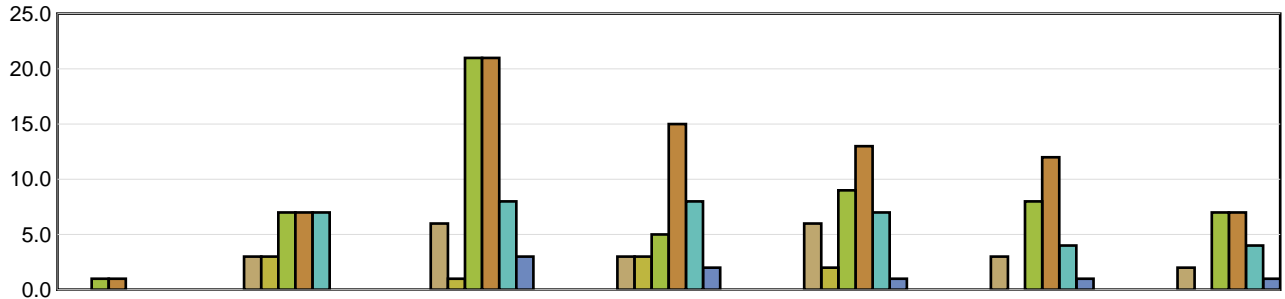
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

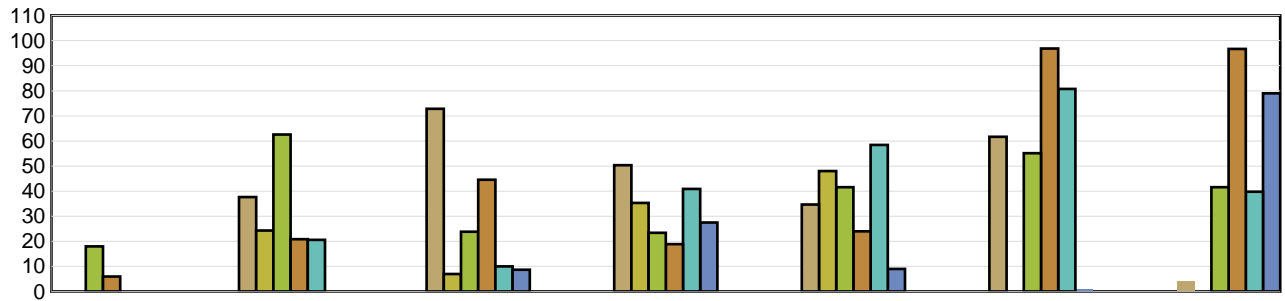
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	3	6	3	6	3	2
2020	N/A	3	1	3	2	N/A	N/A
2021	1	7	21	5	9	8	7
2022	1	7	21	15	13	12	7
2023	N/A	7	8	8	7	4	4
2024 YTD	N/A	N/A	3	2	1	1	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	37.67	72.83	50.33	34.67	61.67	4.00
2020	N/A	24.33	7.00	35.33	48.00	N/A	N/A
2021	18.00	62.57	23.86	23.40	41.56	55.13	41.57
2022	6.00	20.86	44.57	18.87	24.00	96.83	96.71
2023	N/A	20.57	10.00	40.88	58.43	80.75	39.75
2024 YTD	N/A	N/A	8.67	27.50	9.00	1.00	79.00

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	6	3	16	26	9	6	66
Bodily Reaction and Exertion	6	3	10	11	5	0	35
Overexertion	3	1	6	13	9	0	32
Struck by Object	2	0	14	4	3	2	25
Contact with Objects and Equipment	2	0	3	5	5	0	15

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	66	31.13%	55.21	3,644	\$14,581	\$962,352
Bodily Reaction and Exertion	35	16.51%	63.46	2,221	\$16,362	\$572,676
Overexertion	32	15.09%	44.19	1,414	\$14,322	\$458,288
Struck by Object	25	11.79%	24.48	612	\$7,219	\$180,477
Contact with Objects and Equipment	15	7.08%	16.00	240	\$5,070	\$76,056
All Others	39	18.40%	14.54	567	\$4,138	\$161,371
Totals	212	100.00%	41.03	8,698	\$11,374	\$2,411,221

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	3	2	12	19	2	0	38
Back	6	2	6	12	8	3	37
Trunk	3	1	5	14	3	1	27
Head	0	1	6	4	5	2	18
Knee(s)	3	1	6	3	4	0	17

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	38	17.92%	47.95	1,822	\$10,874	\$413,201
Back	37	17.45%	32.59	1,206	\$9,845	\$364,257
Trunk	27	12.74%	59.67	1,611	\$16,688	\$450,583
Head	18	8.49%	13.28	239	\$5,478	\$98,602
Knee(s)	17	8.02%	58.88	1,001	\$12,602	\$214,239
All Others	75	35.38%	37.59	2,819	\$11,605	\$870,338
Totals	212	100.00%	41.03	8,698	\$11,374	\$2,411,221

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	13	5	28	46	17	4	113
Superficial Wounds	4	1	7	7	3	1	23
Oth Traumatic Injuries	2	0	6	5	7	1	21
Fracture/Dislocation/Nerve Damage	1	2	3	6	1	1	14
Intracranial Injures	0	1	4	4	4	1	14

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	113	53.30%	49.73	5,620	\$14,530	\$1,641,944
Superficial Wounds	23	10.85%	31.91	734	\$5,988	\$137,722
Oth Traumatic Injuries	21	9.91%	30.43	639	\$9,126	\$191,645
Fracture/Dislocation/Nerve Damage	14	6.60%	66.57	932	\$12,755	\$178,575
Intracranial Injures	14	6.60%	14.50	203	\$6,637	\$92,919
All Others	27	12.74%	21.11	570	\$6,238	\$168,416
Totals	212	100.00%	41.03	8,698	\$11,374	\$2,411,221

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