

Industry Synopsis

Industry: 85918 LIVE THEATRES/BALLET

Assessable Earnings and Premiums - for Years: 2019 to 2024

| Rate Year | Number of Employers with Assessable Earnings | Newly Opened Account | Total Assessable Earnings | Estimated Total Workers* | Net Premium** | Industry Rate |
|-----------|--|----------------------|---------------------------|--------------------------|---------------|---------------|
| 2019 | 98 | 2 | \$61,420,116 | 1,013 | \$434,741 | \$0.71 |
| 2020 | 94 | 3 | \$40,081,553 | 714 | \$308,314 | \$0.76 |
| 2021 | 98 | 7 | \$40,068,400 | 689 | \$278,411 | \$0.72 |
| 2022 | 100 | 4 | \$59,319,540 | 954 | \$521,343 | \$0.87 |
| 2023 | 104 | 4 | \$64,777,890 | 1,148 | \$522,543 | \$0.79 |
| 2024 YTD | 102 | 1 | \$62,477,714 | 1,055 | \$555,094 | \$0.93 |

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

| Rate Year | <= \$500,000 | | > \$500,000 and <= \$1 Million | | > \$1 Million and <= \$5 Million | | > \$5 Million and <= \$20 Million | | > \$20 Million | |
|-----------|--------------|----------------|--------------------------------|----------------|----------------------------------|----------------|-----------------------------------|----------------|----------------|----------------|
| | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn |
| 2019 | 76 | \$10,729 | 6 | \$3,615 | 12 | \$24,436 | 4 | \$22,640 | N/A | N/A |
| 2020 | 79 | \$9,317 | 5 | \$3,940 | 10 | \$26,825 | N/A | N/A | N/A | N/A |
| 2021 | 81 | \$9,984 | 7 | \$4,646 | 10 | \$25,438 | N/A | N/A | N/A | N/A |
| 2022 | 77 | \$11,451 | 10 | \$6,661 | 10 | \$22,835 | 3 | \$18,372 | N/A | N/A |
| 2023 | 78 | \$10,646 | 12 | \$8,023 | 10 | \$21,856 | 4 | \$24,254 | N/A | N/A |
| 2024 YTD | 80 | \$12,031 | 9 | \$6,064 | 9 | \$19,439 | 4 | \$24,943 | N/A | N/A |

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

| Total Claims | | | | | | | | |
|---------------|------------------|-------------|----------------|-----------------|----------|-------------------------------------|--------------------|-------------------------|
| Accident Year | Number of Claims | Claim Costs | Number of LTCs | Total LTC Costs | TTD Days | Modified Work Ever Performed Claims | Medical Aid Claims | Disabling Injury Claims |
| 2019 | 29 | \$99,711 | 13 | \$83,138 | 320 | 6 | 16 | 15 |
| 2020 | 10 | \$150,913 | 7 | \$149,161 | 529 | 7 | 3 | 8 |
| 2021 | 7 | \$9,817 | 1 | \$989 | 4 | 2 | 6 | 3 |
| 2022 | 23 | \$24,440 | 9 | \$11,642 | 60 | 8 | 14 | 13 |
| 2023 | 36 | \$105,261 | 15 | \$87,487 | 450 | 19 | 21 | 23 |
| 2024 YTD | 3 | \$3,446 | 1 | \$2,752 | 7 | 0 | 2 | 1 |

| Duration Bands - Total LTCs | | | | | |
|-----------------------------|-----------|-------------------------|--------------------------|-----------|------------------------|
| Accident Year | <= 8 Days | > 8 Days and <= 30 Days | > 30 Days and <= 60 Days | > 60 Days | Total Lost Time Claims |
| 2019 | 7 | 2 | 2 | 2 | 13 |
| 2020 | 2 | 1 | 1 | 3 | 7 |
| 2021 | 1 | 0 | 0 | 0 | 1 |
| 2022 | 7 | 2 | 0 | 0 | 9 |
| 2023 | 8 | 2 | 3 | 2 | 15 |
| 2024 YTD | 1 | 0 | 0 | 0 | 1 |

| Total Claims Costs | | | | | |
|--------------------|--------------|-------------|----------------|---------------|-----------|
| Accident Year | Compensation | Medical Aid | Rehabilitation | Economic Loss | Total |
| 2019 | \$52,113 | \$47,598 | \$0 | \$0 | \$99,711 |
| 2020 | \$91,176 | \$59,268 | \$470 | \$0 | \$150,913 |
| 2021 | \$675 | \$9,142 | \$0 | \$0 | \$9,817 |
| 2022 | \$6,895 | \$17,545 | \$0 | \$0 | \$24,440 |
| 2023 | \$44,239 | \$61,022 | \$0 | \$0 | \$105,261 |
| 2024 YTD | \$224 | \$3,222 | \$0 | \$0 | \$3,446 |

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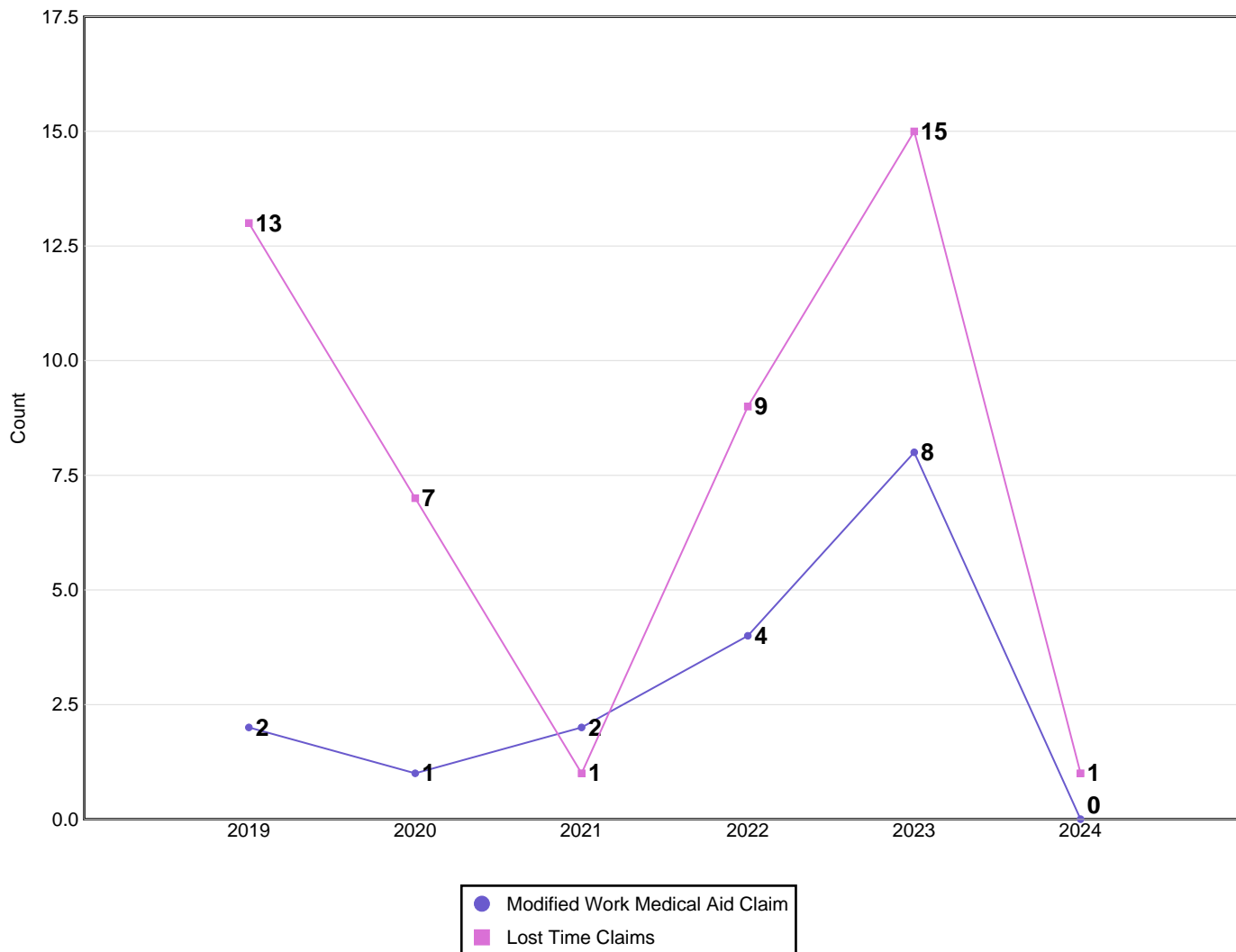
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Workers' Compensation Board
Alberta

Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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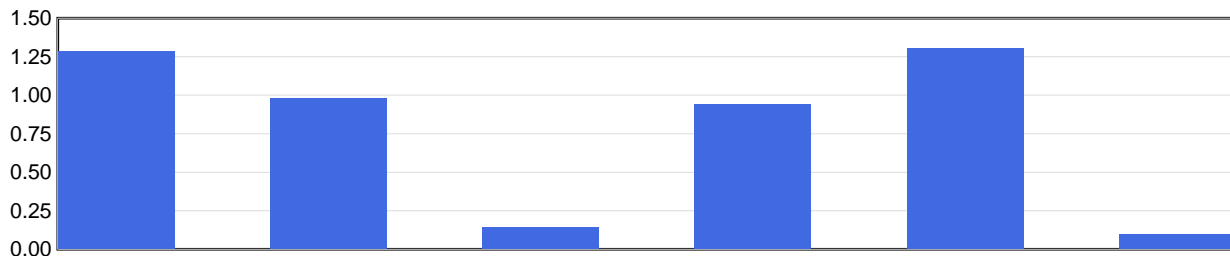
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



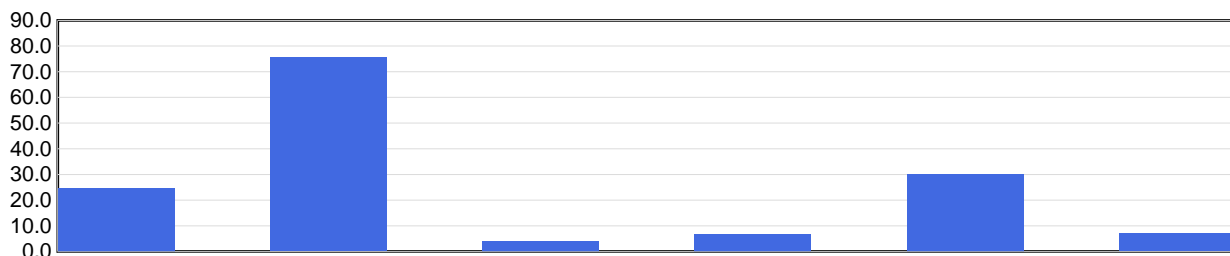
| Frequency Rate | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|----------------|------|------|------|------|------|----------|
| | 1.28 | 0.98 | 0.15 | 0.94 | 1.31 | 0.09 |

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

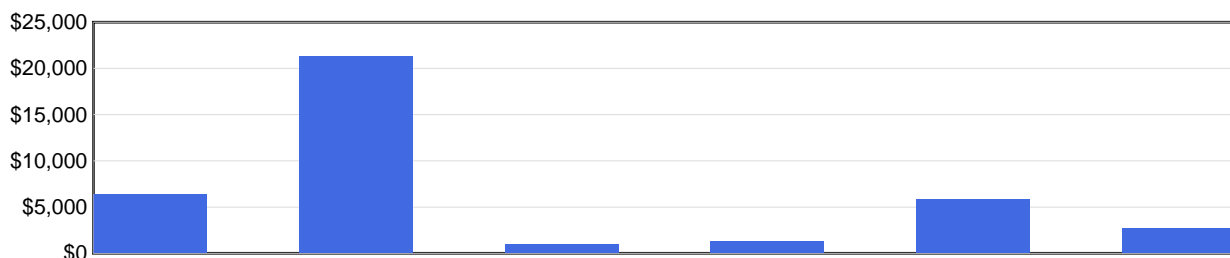
(Temporary Total Disability Days per Lost Time Claim)



| Severity Rate | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|---------------|------|------|------|------|------|----------|
| | 24.6 | 75.6 | 4.0 | 6.7 | 30.0 | 7.0 |

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



| Avg Cost / Claim | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|------------------|---------|----------|-------|---------|---------|----------|
| | \$6,395 | \$21,309 | \$989 | \$1,294 | \$5,832 | \$2,752 |

Average Cost Per LTC = Total LTC Costs / Total LTCs

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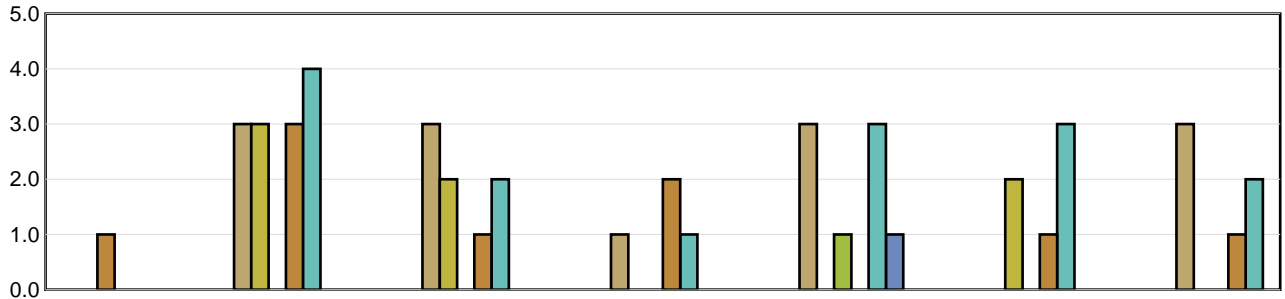
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

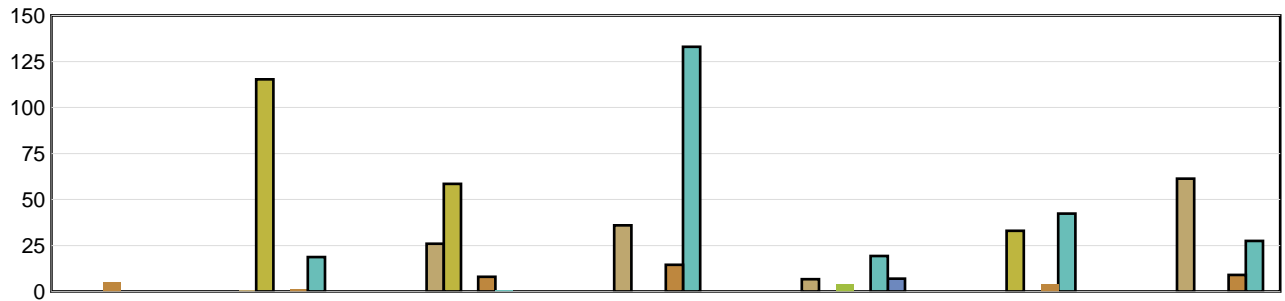
(by age of injured worker and by occurrence year)



| | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|----------|----------|----------|----------|----------|----------|----------|---------|
| 2019 | N/A | 3 | 3 | 1 | 3 | N/A | 3 |
| 2020 | N/A | 3 | 2 | N/A | N/A | 2 | N/A |
| 2021 | N/A | N/A | N/A | N/A | 1 | N/A | N/A |
| 2022 | 1 | 3 | 1 | 2 | N/A | 1 | 1 |
| 2023 | N/A | 4 | 2 | 1 | 3 | 3 | 2 |
| 2024 YTD | N/A | N/A | N/A | N/A | 1 | N/A | N/A |

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



| | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|----------|----------|----------|----------|----------|----------|----------|---------|
| 2019 | N/A | 0.67 | 26.00 | 36.00 | 6.67 | N/A | 61.33 |
| 2020 | N/A | 115.33 | 58.50 | N/A | N/A | 33.00 | N/A |
| 2021 | N/A | N/A | N/A | N/A | 4.00 | N/A | N/A |
| 2022 | 5.00 | 1.67 | 8.00 | 14.50 | N/A | 4.00 | 9.00 |
| 2023 | N/A | 18.75 | 1.00 | 133.00 | 19.33 | 42.33 | 27.50 |
| 2024 YTD | N/A | N/A | N/A | N/A | 7.00 | N/A | N/A |

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

| Type of Accident | | | | | | | |
|------------------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Type of Accident | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Falls | 3 | 6 | 0 | 2 | 7 | 1 | 19 |
| Bodily Reaction and Exertion | 2 | 0 | 1 | 3 | 2 | 0 | 8 |
| Contact with Objects and Equipment | 3 | 0 | 0 | 1 | 1 | 0 | 5 |
| Overexertion | 1 | 1 | 0 | 1 | 2 | 0 | 5 |
| Struck by Object | 2 | 0 | 0 | 0 | 2 | 0 | 4 |

| Type of Accident | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|------------------------------------|---------------------------|--------------------|------------------|--------------|-------------------|------------------|
| Falls | 19 | 41.30% | 48.16 | 915 | \$11,945 | \$226,952 |
| Bodily Reaction and Exertion | 8 | 17.39% | 15.50 | 124 | \$3,658 | \$29,267 |
| Contact with Objects and Equipment | 5 | 10.87% | 3.60 | 18 | \$2,510 | \$12,552 |
| Overexertion | 5 | 10.87% | 14.60 | 73 | \$2,798 | \$13,991 |
| Struck by Object | 4 | 8.70% | 14.00 | 56 | \$3,958 | \$15,832 |
| All Others | 5 | 10.87% | 36.80 | 184 | \$7,315 | \$36,576 |
| Totals | 46 | 100.00% | 29.78 | 1,370 | \$7,286 | \$335,170 |

| Part of Body | | | | | | | |
|--------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Part of Body | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Foot(Feet)/Ank(s)/Toe(s) | 1 | 2 | 1 | 1 | 3 | 0 | 8 |
| Head | 2 | 1 | 0 | 1 | 2 | 0 | 6 |
| Knee(s) | 3 | 1 | 0 | 1 | 0 | 0 | 5 |
| Arms | 0 | 0 | 0 | 1 | 3 | 0 | 4 |
| Hand(s)/Wrist(s) | 2 | 0 | 0 | 0 | 1 | 1 | 4 |

| Part of Body | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|--------------------------|---------------------------|--------------------|------------------|--------------|-------------------|------------------|
| Foot(Feet)/Ank(s)/Toe(s) | 8 | 17.39% | 42.50 | 340 | \$7,279 | \$58,230 |
| Head | 6 | 13.04% | 20.67 | 124 | \$3,628 | \$21,769 |
| Knee(s) | 5 | 10.87% | 30.20 | 151 | \$10,323 | \$51,616 |
| Arms | 4 | 8.70% | 15.50 | 62 | \$4,167 | \$16,666 |
| Hand(s)/Wrist(s) | 4 | 8.70% | 5.75 | 23 | \$3,666 | \$14,664 |
| All Others | 19 | 41.30% | 35.26 | 670 | \$9,064 | \$172,225 |
| Totals | 46 | 100.00% | 29.78 | 1,370 | \$7,286 | \$335,170 |

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Top 5 Comparison - for Years: 2019 to 2024

| Nature of Injury | | | | | | | |
|-----------------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Nature of Injury | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Sprains/Strain | 7 | 2 | 1 | 2 | 6 | 0 | 18 |
| Fracture/Dislocation/Nerve Damage | 0 | 3 | 0 | 1 | 4 | 0 | 8 |
| Oth Traumatic Injuries | 1 | 0 | 0 | 3 | 2 | 0 | 6 |
| Intracranial Injures | 2 | 1 | 0 | 0 | 2 | 0 | 5 |
| Superficial Wounds | 1 | 1 | 0 | 1 | 1 | 1 | 5 |

| Nature of Injury | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|-----------------------------------|------------------------------|-----------------------|------------------|--------------|-------------------|------------------|
| Sprains/Strain | 18 | 39.13% | 18.17 | 327 | \$4,567 | \$82,214 |
| Fracture/Dislocation/Nerve Damage | 8 | 17.39% | 68.00 | 544 | \$16,154 | \$129,230 |
| Oth Traumatic Injuries | 6 | 13.04% | 6.33 | 38 | \$1,877 | \$11,262 |
| Intracranial Injures | 5 | 10.87% | 23.80 | 119 | \$4,052 | \$20,259 |
| Superficial Wounds | 5 | 10.87% | 37.80 | 189 | \$11,979 | \$59,897 |
| All Others | 4 | 8.70% | 38.25 | 153 | \$8,077 | \$32,308 |
| Totals | 46 | 100.00% | 29.78 | 1,370 | \$7,286 | \$335,170 |

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