

Industry Synopsis

Industry: 85919 Arenas/Stadiums

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	42	4	\$55,920,215	1,481	\$477,894	\$1.04
2020	38	0	\$31,880,330	784	\$294,518	\$1.10
2021	33	2	\$32,094,690	720	\$351,767	\$1.21
2022	36	3	\$52,815,980	1,412	\$620,424	\$1.35
2023	37	3	\$63,582,947	1,566	\$694,080	\$1.33
2024 YTD	34	1	\$63,985,027	1,529	\$891,117	\$1.39

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	28	\$2,666	6	\$4,872	6	\$13,916	N/A	N/A	N/A	N/A
2020	28	\$3,139	4	\$2,864	4	\$6,916	N/A	N/A	N/A	N/A
2021	22	\$2,368	5	\$3,165	4	\$8,667	N/A	N/A	N/A	N/A
2022	25	\$3,058	4	\$2,758	4	\$6,224	3	\$40,776	N/A	N/A
2023	25	\$3,107	4	\$2,907	5	\$12,163	N/A	N/A	N/A	N/A
2024 YTD	21	\$2,461	5	\$3,826	5	\$11,698	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	50	\$90,710	21	\$65,006	275	24	29	31
2020	15	\$86,113	9	\$84,538	291	6	6	10
2021	17	\$55,005	9	\$51,723	323	9	8	13
2022	44	\$213,407	27	\$206,668	1,003	15	17	27
2023	38	\$64,003	15	\$48,521	200	13	23	19
2024 YTD	15	\$18,620	5	\$11,165	71	9	10	11

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	15	2	3	1	21
2020	5	2	1	1	9
2021	4	1	3	1	9
2022	13	7	2	5	27
2023	11	3	0	1	15
2024 YTD	3	1	1	0	5

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$18,048	\$72,662	\$0	\$0	\$90,710
2020	\$35,048	\$30,633	\$20,432	\$0	\$86,113
2021	\$33,941	\$21,064	\$0	\$0	\$55,005
2022	\$81,770	\$131,637	\$0	\$0	\$213,407
2023	\$19,759	\$44,244	\$0	\$0	\$64,003
2024 YTD	\$6,291	\$12,330	\$0	\$0	\$18,620

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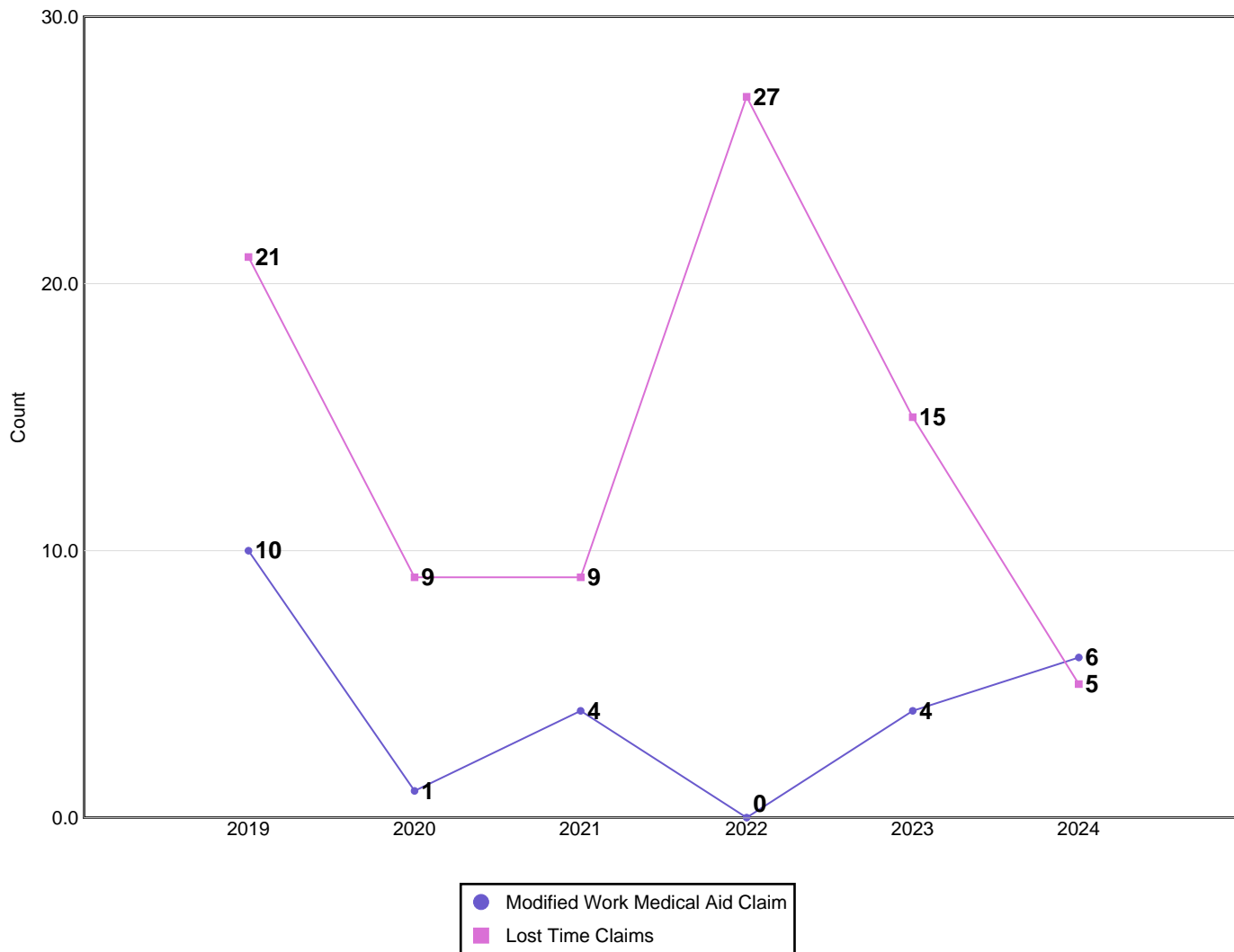
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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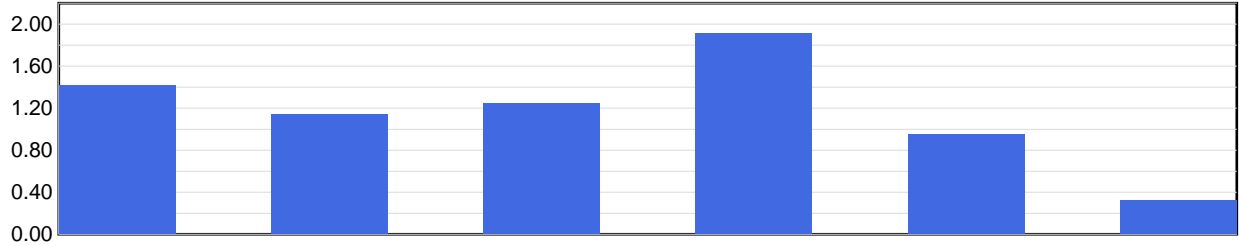
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



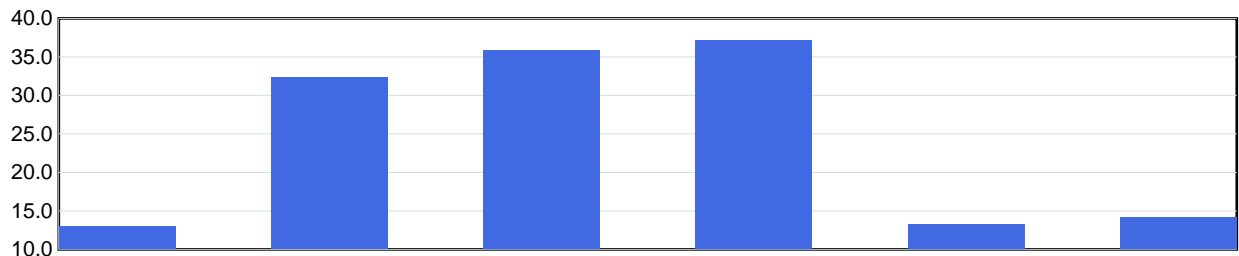
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.42	1.15	1.25	1.91	0.96	0.33

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

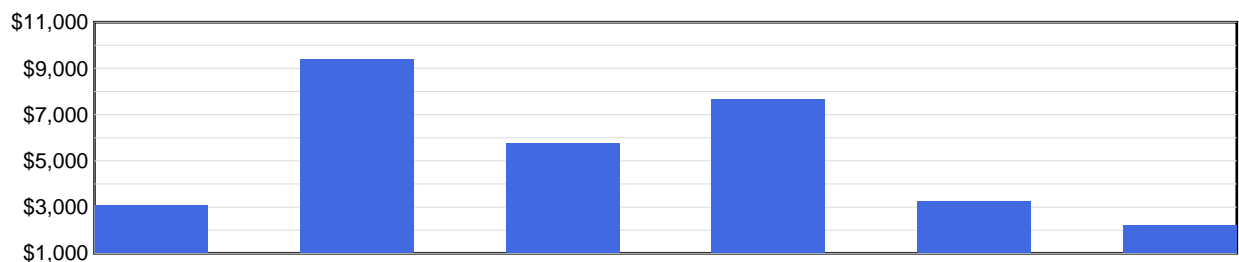
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	13.1	32.3	35.9	37.1	13.3	14.2

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$3,096	\$9,393	\$5,747	\$7,654	\$3,235	\$2,233

Average Cost Per LTC = Total LTC Costs / Total LTCs

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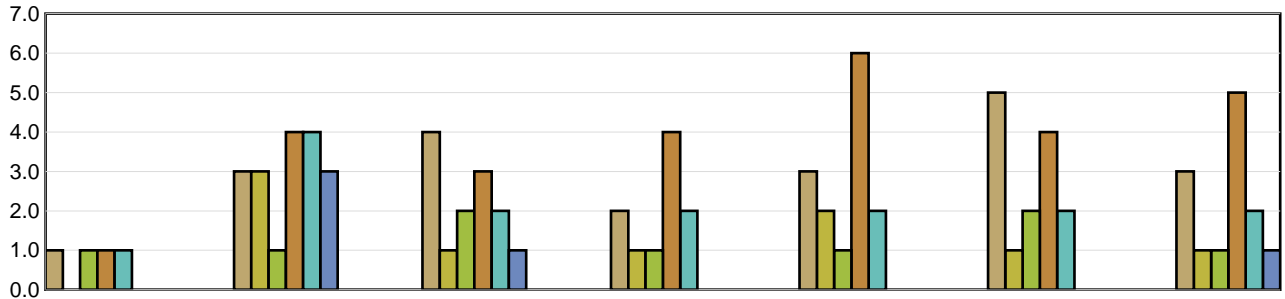
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

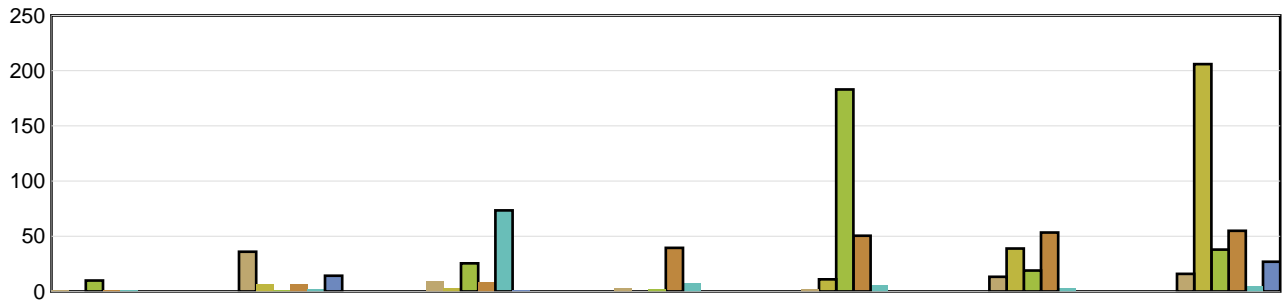
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	3	4	2	3	5	3
2020	N/A	3	1	1	2	1	1
2021	1	1	2	1	1	2	1
2022	1	4	3	4	6	4	5
2023	1	4	2	2	2	2	2
2024 YTD	N/A	3	1	N/A	N/A	N/A	1

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1.00	36.00	9.50	3.50	2.00	13.40	16.00
2020	N/A	7.00	3.00	0.00	11.00	39.00	206.00
2021	10.00	1.00	25.50	2.00	183.00	19.00	38.00
2022	1.00	6.50	8.67	39.50	50.50	53.50	55.00
2023	1.00	2.25	73.50	7.50	6.00	3.00	5.00
2024 YTD	N/A	14.33	1.00	N/A	N/A	N/A	27.00

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	12	3	2	4	5	1	27
Bodily Reaction and Exertion	2	0	1	4	2	0	9
Contact with Objects and Equipment	2	1	0	5	0	0	8
Overexertion	2	3	1	1	1	0	8
Struck by Object	1	0	2	3	2	0	8

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	27	31.40%	18.67	504	\$4,819	\$130,108
Bodily Reaction and Exertion	9	10.47%	30.33	273	\$6,356	\$57,201
Contact with Objects and Equipment	8	9.30%	40.88	327	\$10,661	\$85,290
Overexertion	8	9.30%	57.50	460	\$10,862	\$86,899
Struck by Object	8	9.30%	18.13	145	\$4,413	\$35,305
All Others	26	30.23%	17.46	454	\$2,801	\$72,816
Totals	86	100.00%	25.15	2,163	\$5,437	\$467,620

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	3	1	2	4	1	2	13
Head	6	1	2	3	2	0	14
Hand(s)/Wrist(s)	2	0	0	3	5	0	10
Back	3	4	0	2	0	0	9
Body System(s)	0	1	1	4	0	0	6

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	13	15.12%	19.92	259	\$2,711	\$35,245
Head	14	16.28%	24.36	341	\$7,932	\$111,052
Hand(s)/Wrist(s)	10	11.63%	21.10	211	\$4,125	\$41,252
Back	9	10.47%	44.78	403	\$12,163	\$109,467
Body System(s)	6	6.98%	7.00	42	\$626	\$3,757
All Others	34	39.53%	26.68	907	\$4,907	\$166,846
Totals	86	100.00%	25.15	2,163	\$5,437	\$467,620

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	8	5	4	9	4	4	34
Open Wound	5	1	1	1	1	1	10
Oth Traumatic Injuries	2	1	0	4	3	0	10
Superficial Wounds	3	1	0	2	4	0	10
Fracture/Dislocation/Nerve Damage	1	0	1	4	1	0	7

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	34	39.53%	30.88	1,050	\$6,417	\$218,187
Open Wound	10	11.63%	5.70	57	\$1,699	\$16,994
Oth Traumatic Injuries	10	11.63%	9.10	91	\$2,495	\$24,951
Superficial Wounds	10	11.63%	18.60	186	\$3,509	\$35,085
Fracture/Dislocation/Nerve Damage	7	8.14%	20.86	146	\$5,845	\$40,917
All Others	15	17.44%	42.20	633	\$8,766	\$131,485
Totals	86	100.00%	25.15	2,163	\$5,437	\$467,620

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