

Industry Synopsis

Industry: 85934 ALLIANCE THEATRE TRUST FUNDS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	3	0	\$7,006,025	51	\$162,953	\$0.74
2020	3	0	\$2,241,633	27	\$55,053	\$0.78
2021	3	0	\$1,581,481	19	\$36,940	\$0.74
2022	3	0	\$6,473,000	88	\$179,450	\$0.89
2023	3	0	\$8,232,345	132	\$144,750	\$0.80
2024 YTD	3	0	\$8,520,170	131	\$178,488	\$0.95

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2020	N/A	N/A	3	\$2,242	N/A	N/A	N/A	N/A	N/A	N/A
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	26	\$124,254	12	\$110,990	716	5	14	13
2020	3	\$146,149	2	\$145,624	203	0	1	2
2021	4	\$4,573	0	\$0	0	0	4	0
2022	14	\$135,372	8	\$133,043	665	3	6	8
2023	20	\$113,439	10	\$97,394	608	4	10	11
2024 YTD	1	\$757	1	\$757	11	0	0	1

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	2	4	0	6	12
2020	1	0	0	1	2
2021	N/A	N/A	N/A	N/A	N/A
2022	0	3	0	5	8
2023	4	2	0	4	10
2024 YTD	0	1	0	0	1

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$72,840	\$51,415	\$0	\$0	\$124,254
2020	\$75,065	\$52,416	\$18,667	\$0	\$146,149
2021	\$0	\$4,573	\$0	\$0	\$4,573
2022	\$82,057	\$53,093	\$222	\$0	\$135,372
2023	\$57,666	\$51,997	\$3,775	\$0	\$113,439
2024 YTD	\$345	\$412	\$0	\$0	\$757

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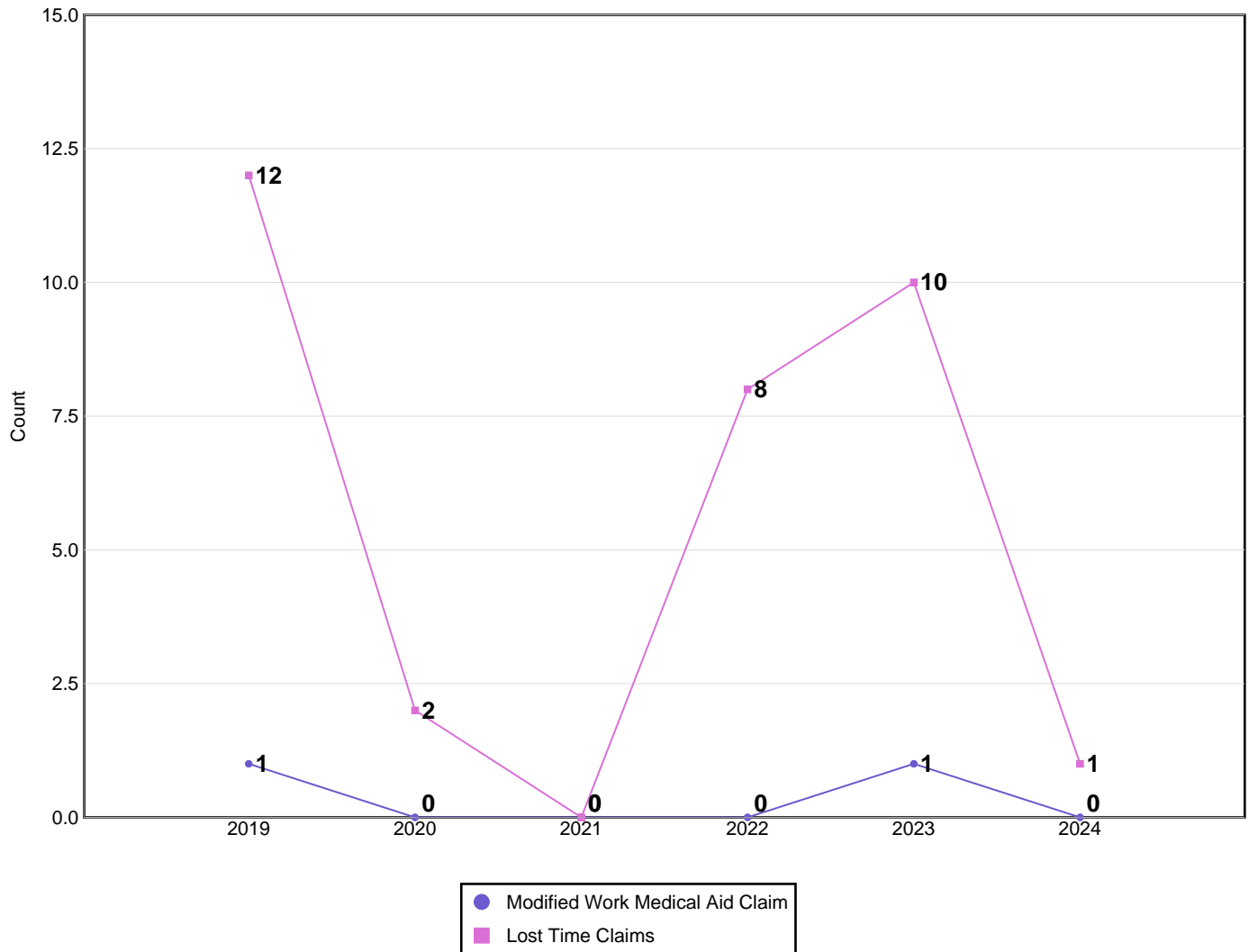
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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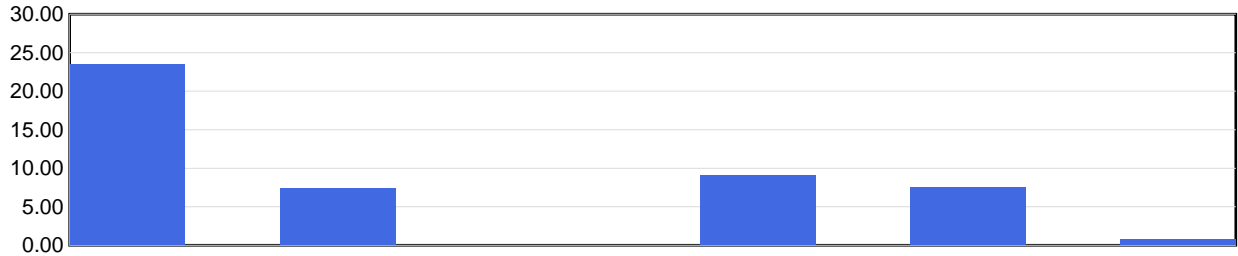
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



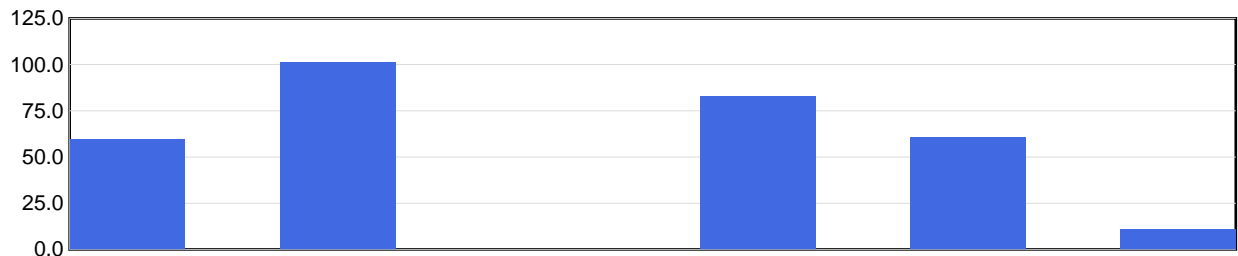
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	23.53	7.42	0.00	9.13	7.55	0.76

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

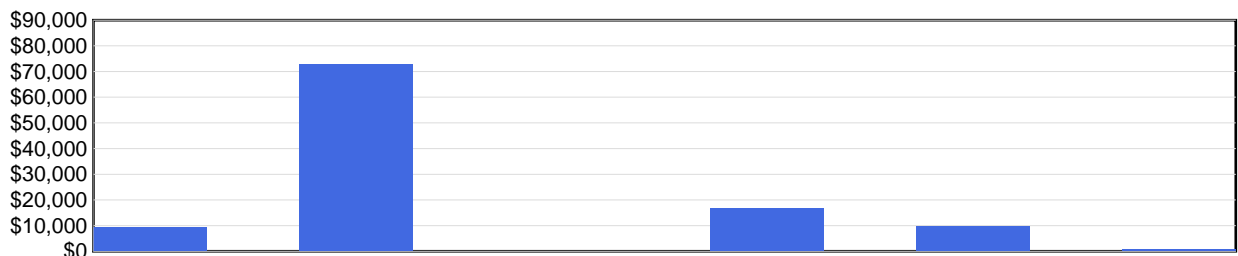
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	59.7	101.5	0.0	83.1	60.8	11.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$9,249	\$72,812	\$0	\$16,630	\$9,739	\$757

Average Cost Per LTC = Total LTC Costs / Total LTCs

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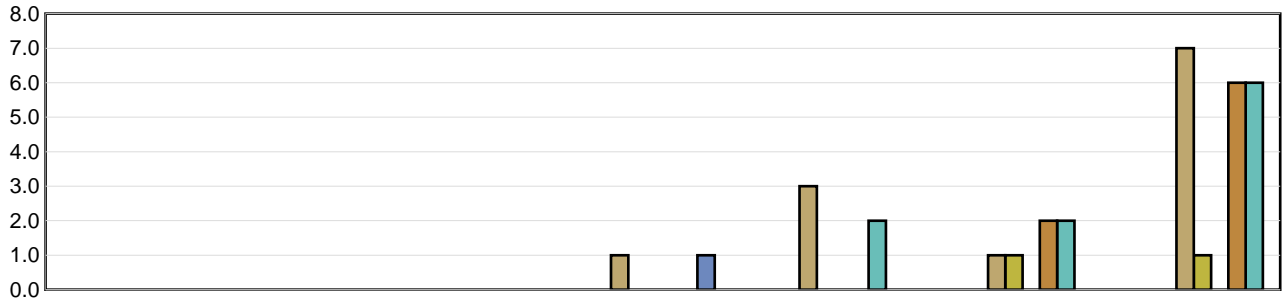
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

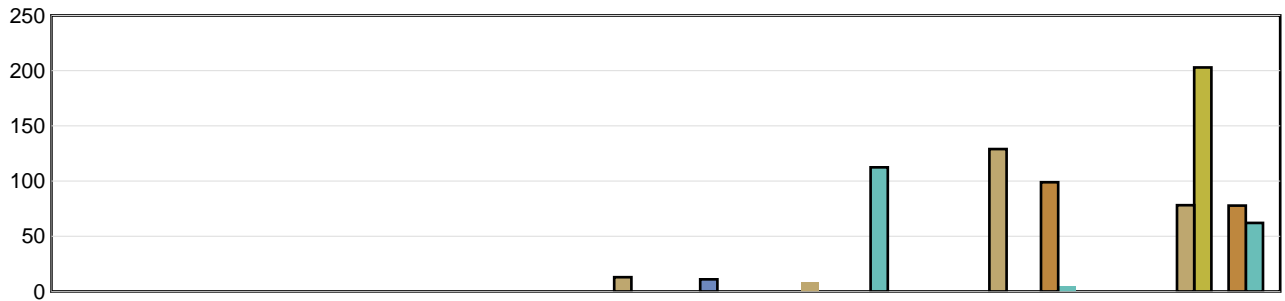
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	1	3	1	7
2020	N/A	N/A	N/A	N/A	N/A	1	1
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	2	6
2023	N/A	N/A	N/A	N/A	2	2	6
2024 YTD	N/A	N/A	N/A	1	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	N/A	N/A	13.00	9.00	129.00	78.14
2020	N/A	N/A	N/A	N/A	N/A	0.00	203.00
2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2022	N/A	N/A	N/A	N/A	N/A	99.00	77.83
2023	N/A	N/A	N/A	N/A	112.50	5.00	62.17
2024 YTD	N/A	N/A	N/A	11.00	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	2	1	0	2	2	0	7
Struck by Object	2	0	0	1	3	0	6
Contact with Objects and Equipment	3	0	0	1	1	0	5
Bodily Reaction and Exertion	0	0	0	2	0	1	3
Exposure to Noise	2	0	0	0	1	0	3

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	7	21.21%	82.00	574	\$22,159	\$155,114
Struck by Object	6	18.18%	29.67	178	\$8,453	\$50,716
Contact with Objects and Equipment	5	15.15%	95.00	475	\$10,567	\$52,834
Bodily Reaction and Exertion	3	9.09%	87.00	261	\$5,831	\$17,494
Exposure to Noise	3	9.09%	0.00	0	\$8,044	\$24,131
All Others	9	27.27%	79.44	715	\$20,835	\$187,519
Totals	33	100.00%	66.76	2,203	\$14,782	\$487,808

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	1	0	0	2	3	0	6
Trunk	2	1	0	1	2	0	6
Multiple Parts	1	1	0	1	2	0	5
Arms	2	0	0	1	1	0	4
Fingers	3	0	0	1	0	0	4

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	6	18.18%	47.33	284	\$4,750	\$28,500
Trunk	6	18.18%	57.50	345	\$23,390	\$140,338
Multiple Parts	5	15.15%	129.80	649	\$21,017	\$105,086
Arms	4	12.12%	120.00	480	\$27,536	\$110,144
Fingers	4	12.12%	71.00	284	\$10,304	\$41,216
All Others	8	24.24%	20.13	161	\$7,815	\$62,524
Totals	33	100.00%	66.76	2,203	\$14,782	\$487,808

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	4	1	0	4	5	1	15
Oth Traumatic Injuries	3	0	0	1	2	0	6
Ear/Hearing Condition	2	0	0	0	1	0	3
Superficial Wounds	2	0	0	0	1	0	3
Fracture/Dislocation/Nerve Damage	0	0	0	1	1	0	2

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	15	45.45%	62.33	935	\$14,192	\$212,873
Oth Traumatic Injuries	6	18.18%	100.17	601	\$14,767	\$88,604
Ear/Hearing Condition	3	9.09%	0.00	0	\$8,044	\$24,131
Superficial Wounds	3	9.09%	48.33	145	\$5,361	\$16,083
Fracture/Dislocation/Nerve Damage	2	6.06%	113.00	226	\$11,337	\$22,674
All Others	4	12.12%	74.00	296	\$30,861	\$123,443
Totals	33	100.00%	66.76	2,203	\$14,782	\$487,808

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