

Industry Synopsis

Industry: 86201 WINDOW/STORE DISPLAY AD SERVICES

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	34	3	\$8,168,155	170	\$51,868	\$0.63
2020	28	2	\$6,040,231	150	\$48,443	\$0.79
2021	27	0	\$7,683,213	195	\$41,890	\$0.53
2022	24	1	\$8,278,449	220	\$55,034	\$0.61
2023	23	1	\$6,743,640	173	\$43,520	\$0.65
2024 YTD	21	1	\$6,399,182	155	\$42,264	\$0.67

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	31	\$3,400	N/A	N/A	3	\$4,768	N/A	N/A	N/A	N/A
2020	24	\$2,424	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021	21	\$1,950	4	\$2,846	N/A	N/A	N/A	N/A	N/A	N/A
2022	17	\$2,038	6	\$4,548	N/A	N/A	N/A	N/A	N/A	N/A
2023	16	\$1,288	6	\$4,356	N/A	N/A	N/A	N/A	N/A	N/A
2024 YTD	15	\$1,732	5	\$3,567	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	8	\$12,742	4	\$10,204	13	4	4	5
2020	4	\$33,435	4	\$33,435	162	3	0	4
2021	5	\$16,336	2	\$8,589	58	3	3	4
2022	10	\$76,383	6	\$72,960	311	3	4	8
2023	1	\$403	1	\$403	1	0	0	1
2024 YTD	1	\$148	0	\$0	0	0	1	0

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	4	0	0	0	4
2020	1	1	1	1	4
2021	1	0	1	0	2
2022	2	2	1	1	6
2023	1	0	0	0	1
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$1,514	\$11,228	\$0	\$0	\$12,742
2020	\$15,478	\$17,957	\$0	\$0	\$33,435
2021	\$4,019	\$12,317	\$0	\$0	\$16,336
2022	\$29,217	\$47,166	\$0	\$0	\$76,383
2023	\$115	\$288	\$0	\$0	\$403
2024 YTD	\$0	\$148	\$0	\$0	\$148

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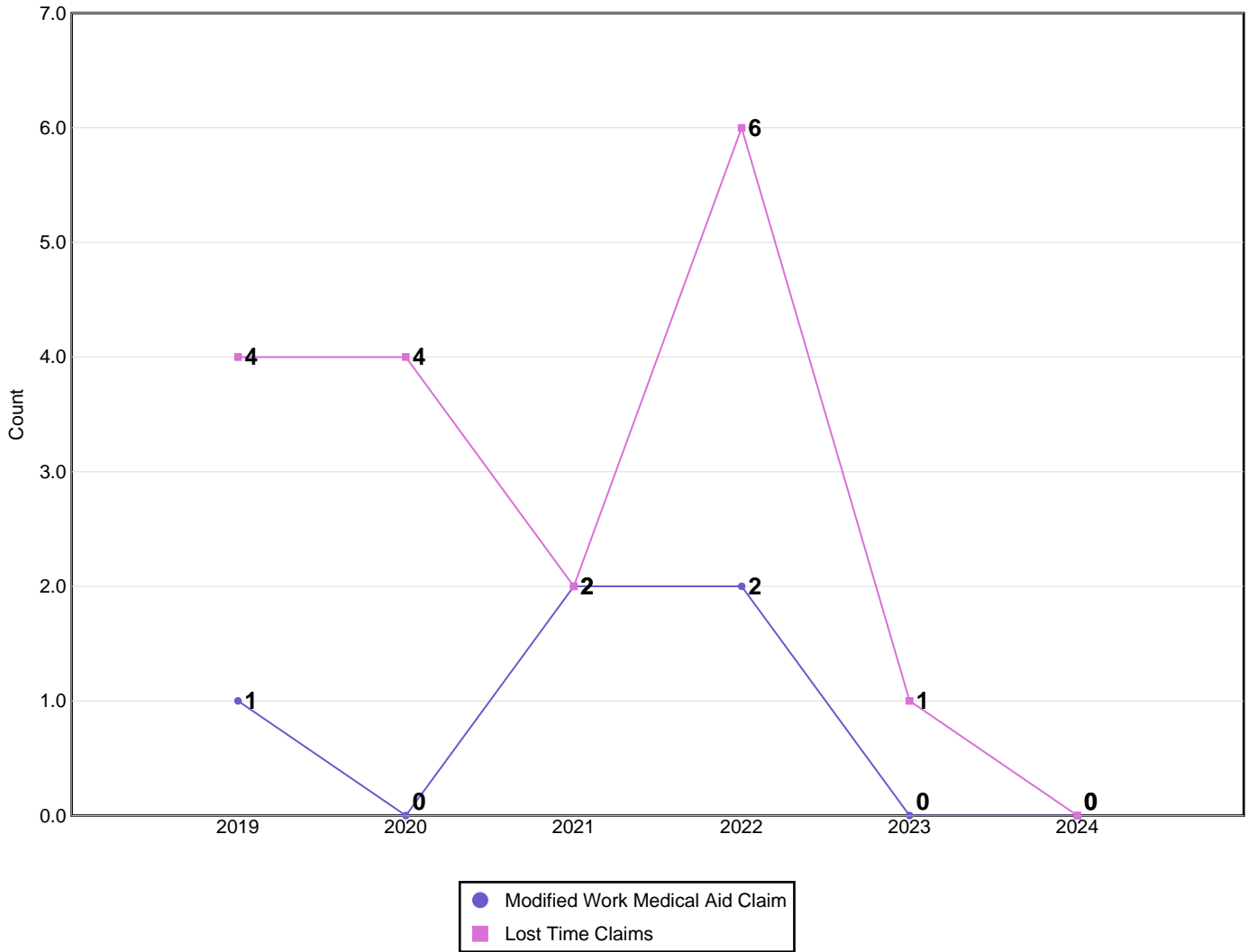


Workers'
Compensation
Board
Alberta

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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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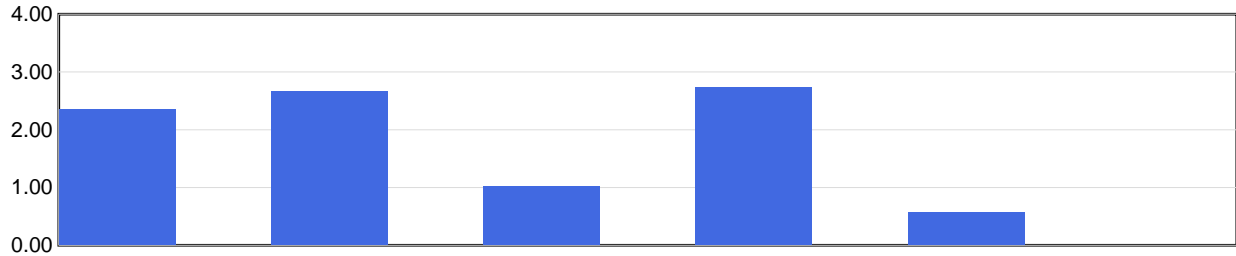
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



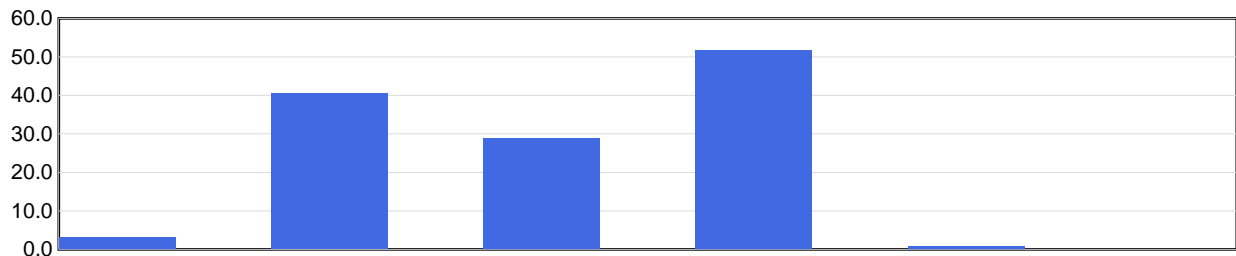
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	2.35	2.66	1.02	2.73	0.58	0.00

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

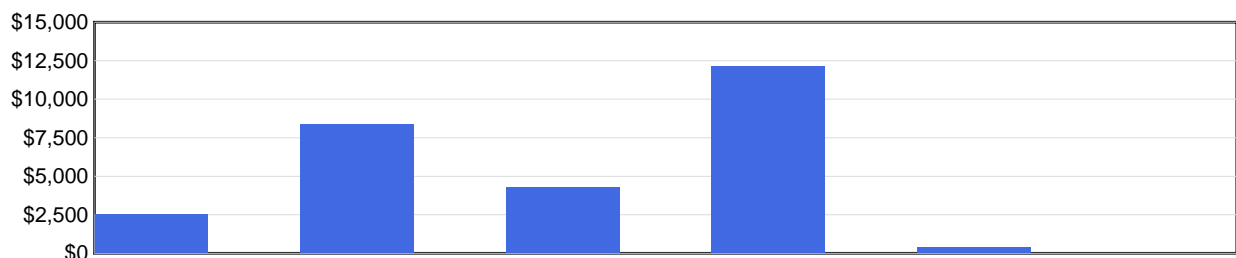
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	3.3	40.5	29.0	51.8	1.0	0.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$2,551	\$8,359	\$4,294	\$12,160	\$403	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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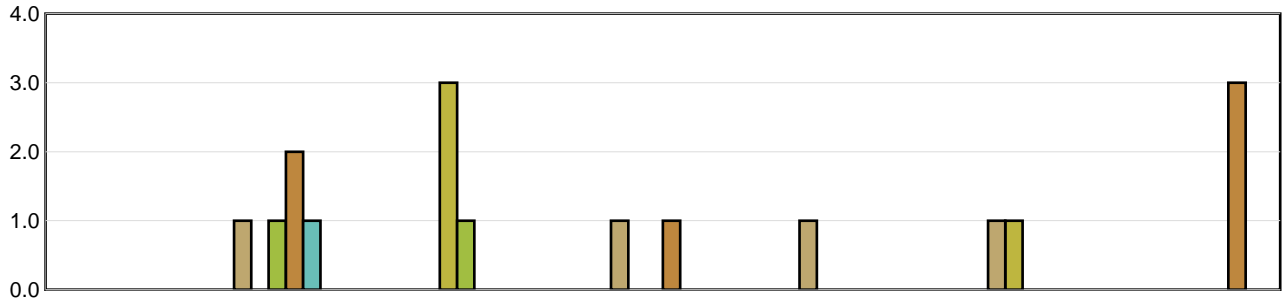
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

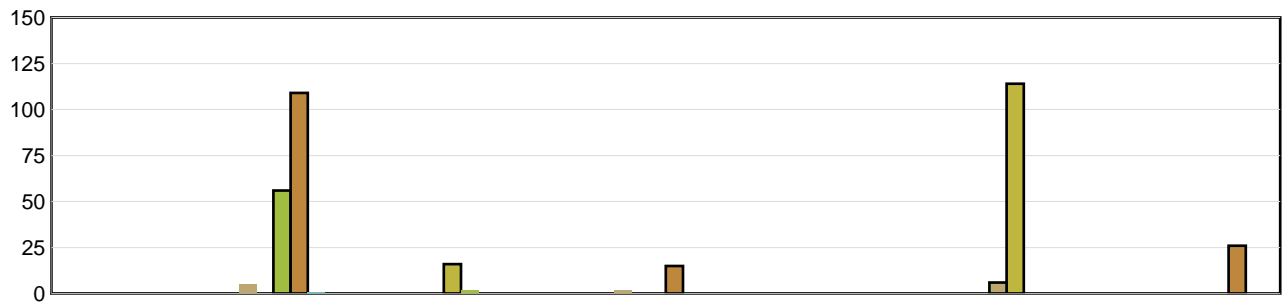
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1	N/A	1	1	1	N/A
2020	N/A	N/A	3	N/A	N/A	1	N/A
2021	N/A	1	1	N/A	N/A	N/A	N/A
2022	N/A	2	N/A	1	N/A	N/A	3
2023	N/A	1	N/A	N/A	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	5.00	N/A	2.00	0.00	6.00	N/A
2020	N/A	N/A	16.00	N/A	N/A	114.00	N/A
2021	N/A	56.00	2.00	N/A	N/A	N/A	N/A
2022	N/A	109.00	N/A	15.00	N/A	N/A	26.00
2023	N/A	1.00	N/A	N/A	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	1	1	2	2	1	0	7
Struck by Object	1	1	0	1	0	0	3
Contact with Objects and Equipment	0	0	0	2	0	0	2
Falls	0	2	0	0	0	0	2
Highway/Non-Highway M.V. Accident	1	0	0	0	0	0	1

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	7	41.18%	10.57	74	\$4,810	\$33,673
Struck by Object	3	17.65%	84.67	254	\$15,441	\$46,324
Contact with Objects and Equipment	2	11.76%	16.50	33	\$4,964	\$9,929
Falls	2	11.76%	63.00	126	\$13,228	\$26,456
Highway/Non-Highway M.V. Accident	1	5.88%	6.00	6	\$1,300	\$1,300
All Others	2	11.76%	26.00	52	\$3,955	\$7,909
Totals	17	100.00%	32.06	545	\$7,388	\$125,591

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Foot(Feet)/Ank(s)/Toe(s)	1	3	0	1	0	0	5
Multiple Parts	2	0	0	1	0	0	3
Back	0	1	1	0	0	0	2
Fingers	0	0	0	1	1	0	2
Hand(s)/Wrist(s)	0	0	1	1	0	0	2

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Foot(Feet)/Ank(s)/Toe(s)	5	29.41%	43.40	217	\$7,515	\$37,573
Multiple Parts	3	17.65%	2.67	8	\$4,218	\$12,655
Back	2	11.76%	28.00	56	\$5,520	\$11,039
Fingers	2	11.76%	14.50	29	\$4,522	\$9,044
Hand(s)/Wrist(s)	2	11.76%	3.50	7	\$1,527	\$3,054
All Others	3	17.65%	76.00	228	\$17,409	\$52,226
Totals	17	100.00%	32.06	545	\$7,388	\$125,591

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	2	2	1	2	0	0	7
Fracture/Dislocation/Nerve Damage	0	2	0	1	0	0	3
Oth Traumatic Injuries	1	0	1	0	1	0	3
Intracranial Injures	0	0	0	1	0	0	1
Multiple Trauma Injuries	1	0	0	0	0	0	1

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	7	41.18%	24.43	171	\$7,939	\$55,571
Fracture/Dislocation/Nerve Damage	3	17.65%	21.00	63	\$2,817	\$8,450
Oth Traumatic Injuries	3	17.65%	19.67	59	\$2,443	\$7,330
Intracranial Injures	1	5.88%	213.00	213	\$43,012	\$43,012
Multiple Trauma Injuries	1	5.88%	6.00	6	\$1,300	\$1,300
All Others	2	11.76%	16.50	33	\$4,964	\$9,929
Totals	17	100.00%	32.06	545	\$7,388	\$125,591

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