

# Industry Synopsis

Industry: 86905 Safety Equipment - Sales/Rental

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	263	18	\$109,105,063	2,038	\$756,731	\$0.79
2020	249	18	\$94,237,839	1,729	\$778,420	\$0.94
2021	235	9	\$98,026,647	1,737	\$849,774	\$1.01
2022	233	20	\$112,837,477	1,998	\$972,835	\$0.98
2023	241	20	\$120,369,358	2,340	\$875,426	\$0.84
2024 YTD	227	7	\$132,199,657	2,460	\$886,233	\$0.73

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	222	\$24,142	14	\$9,051	24	\$44,712	3	\$31,200	N/A	N/A
2020	211	\$22,533	18	\$12,998	18	\$38,353	N/A	N/A	N/A	N/A
2021	194	\$22,166	17	\$11,720	22	\$42,295	N/A	N/A	N/A	N/A
2022	188	\$21,161	20	\$14,207	23	\$49,913	N/A	N/A	N/A	N/A
2023	193	\$21,292	22	\$15,857	24	\$57,742	N/A	N/A	N/A	N/A
2024 YTD	178	\$22,289	22	\$17,320	24	\$58,849	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	52	\$104,428	12	\$63,160	94	28	40	30
2020	28	\$136,711	11	\$125,585	319	13	17	15
2021	30	\$122,347	13	\$110,620	499	14	17	19
2022	42	\$166,724	17	\$117,780	654	18	25	27
2023	42	\$201,240	15	\$137,913	494	25	27	30
2024 YTD	8	\$24,188	2	\$19,651	84	6	6	6

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	8	4	0	0	12
2020	6	3	0	2	11
2021	5	4	0	4	13
2022	10	1	1	5	17
2023	6	5	2	2	15
2024 YTD	0	1	0	1	2

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$22,168	\$82,260	\$0	\$0	\$104,428
2020	\$74,012	\$51,099	\$11,599	\$0	\$136,711
2021	\$90,842	\$31,505	\$0	\$0	\$122,347
2022	\$78,983	\$86,831	\$910	\$0	\$166,724
2023	\$75,920	\$124,025	\$1,295	\$0	\$201,240
2024 YTD	\$13,310	\$10,879	\$0	\$0	\$24,188

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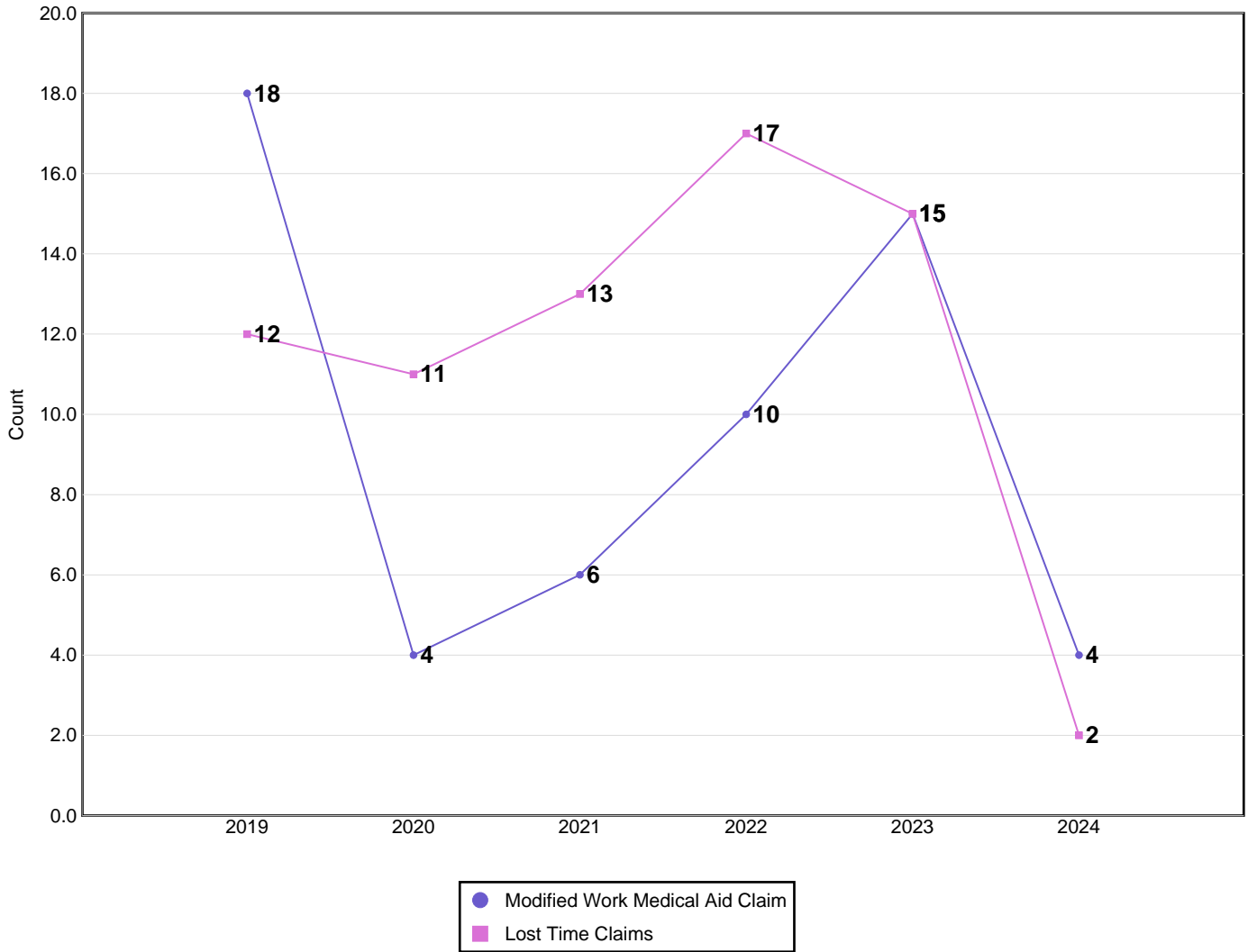


Workers'  
Compensation  
Board  
Alberta

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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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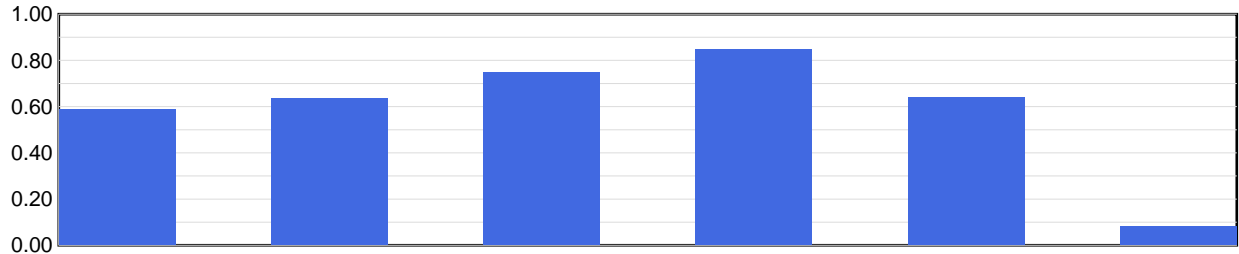
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



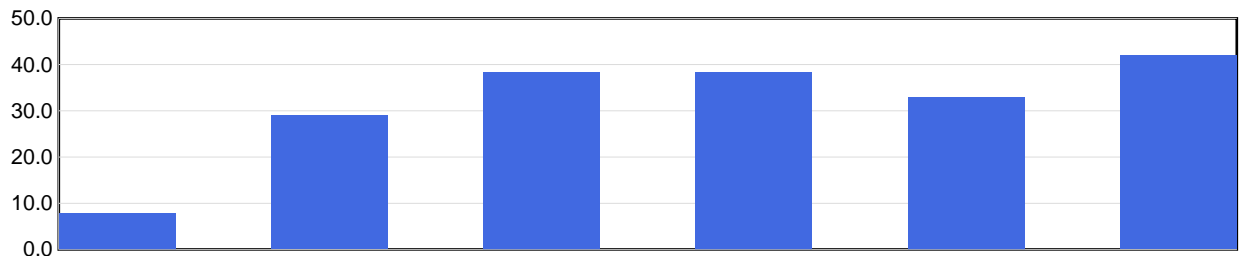
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	0.59	0.64	0.75	0.85	0.64	0.08

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

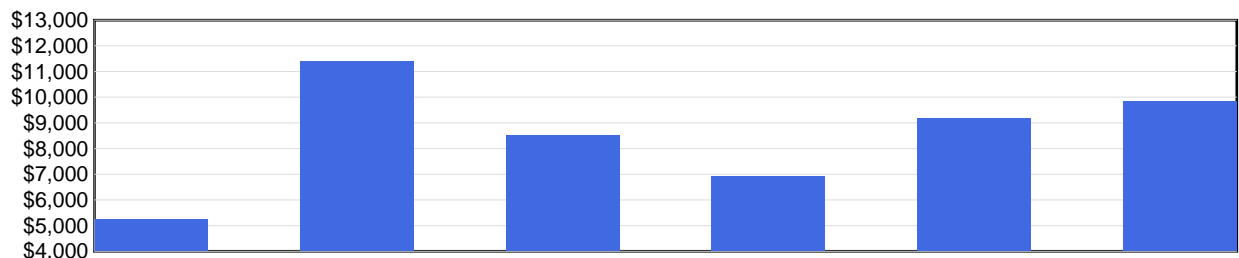
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	7.8	29.0	38.4	38.5	32.9	42.0

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$5,263	\$11,417	\$8,509	\$6,928	\$9,194	\$9,826

Average Cost Per LTC = Total LTC Costs / Total LTCs

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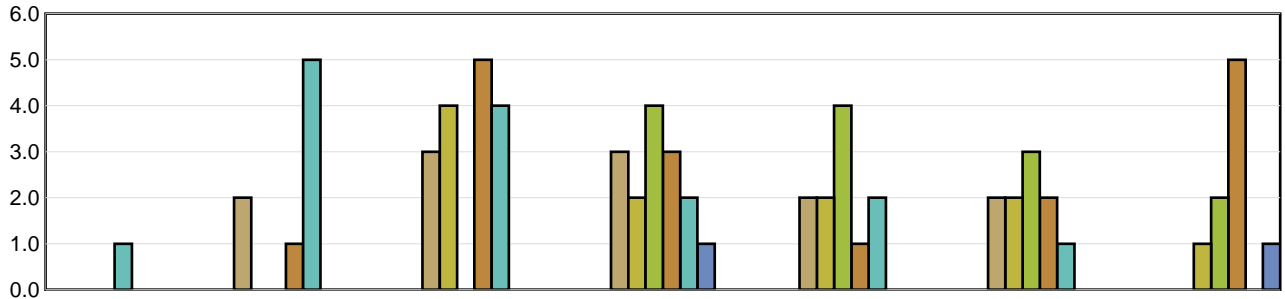
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Industry: 86905 Safety Equipment - Sales/Rental

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

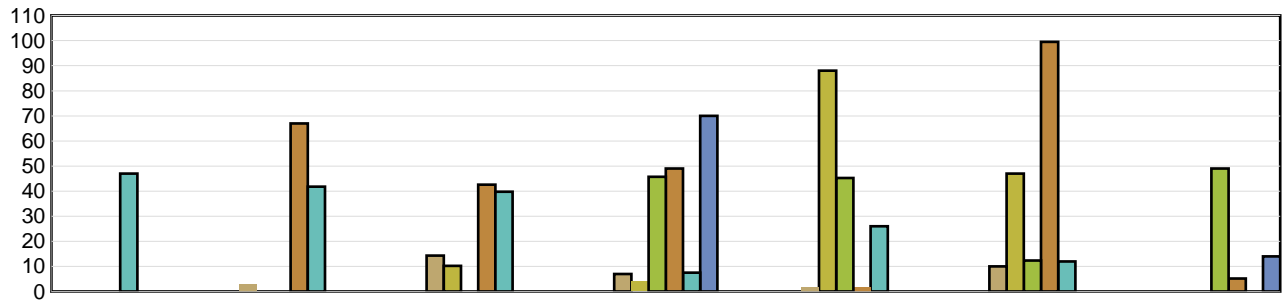
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	2	3	3	2	2	N/A
2020	N/A	N/A	4	2	2	2	1
2021	N/A	N/A	N/A	4	4	3	2
2022	N/A	1	5	3	1	2	5
2023	1	5	4	2	2	1	N/A
2024 YTD	N/A	N/A	N/A	1	N/A	N/A	1

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	3.00	14.33	7.00	2.00	10.00	N/A
2020	N/A	N/A	10.25	4.00	88.00	47.00	0.00
2021	N/A	N/A	N/A	45.75	45.25	12.33	49.00
2022	N/A	67.00	42.60	49.00	2.00	99.50	5.20
2023	47.00	41.80	39.75	7.50	26.00	12.00	N/A
2024 YTD	N/A	N/A	N/A	70.00	N/A	N/A	14.00

LTCs with no birthdate recorded are not included in band subtotals

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Industry: 86905 Safety Equipment - Sales/Rental

Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Overexertion	3	2	1	1	5	0	12
Falls	2	2	2	3	2	1	12
Highway/Non-Highway M.V. Accident	2	4	0	1	4	0	11
Bodily Reaction and Exertion	2	1	0	3	2	0	8
Exposure to Harmful Substances	0	0	5	2	0	0	7

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Overexertion	12	17.14%	11.50	138	\$7,189	\$86,266
Falls	12	17.14%	52.42	629	\$11,307	\$135,688
Highway/Non-Highway M.V. Accident	11	15.71%	26.09	287	\$10,772	\$118,489
Bodily Reaction and Exertion	8	11.43%	19.50	156	\$4,990	\$39,920
Exposure to Harmful Substances	7	10.00%	45.43	318	\$9,305	\$65,134
All Others	20	28.57%	30.80	616	\$6,461	\$129,213
<b>Totals</b>	<b>70</b>	<b>100.00%</b>	<b>30.63</b>	<b>2,144</b>	<b>\$8,210</b>	<b>\$574,711</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	2	5	1	0	5	0	13
Head	2	1	1	2	4	0	10
Foot(Feet)/Ank(s)/Toe(s)	2	0	1	3	3	0	9
Trunk	1	0	1	2	1	0	5
Body System(s)	0	0	5	1	0	0	6

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	13	18.57%	16.38	213	\$4,650	\$60,449
Head	10	14.29%	23.40	234	\$4,896	\$48,963
Foot(Feet)/Ank(s)/Toe(s)	9	12.86%	50.22	452	\$9,099	\$81,888
Trunk	5	7.14%	14.80	74	\$7,588	\$37,939
Body System(s)	6	8.57%	52.67	316	\$10,175	\$61,049
All Others	27	38.57%	31.67	855	\$10,534	\$284,422
<b>Totals</b>	<b>70</b>	<b>100.00%</b>	<b>30.63</b>	<b>2,144</b>	<b>\$8,210</b>	<b>\$574,711</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	7	4	3	5	7	0	26
Oth Traumatic Injuries	1	3	0	4	1	1	10
Fracture/Dislocation/Nerve Damage	0	1	3	3	2	1	10
Intracranial Injures	2	1	1	1	3	0	8
Systems Disease - Covid 19	0	0	5	1	0	0	6

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	26	37.14%	30.62	796	\$9,717	\$252,649
Oth Traumatic Injuries	10	14.29%	13.60	136	\$3,825	\$38,251
Fracture/Dislocation/Nerve Damage	10	14.29%	51.40	514	\$10,871	\$108,715
Intracranial Injures	8	11.43%	11.25	90	\$2,521	\$20,168
Systems Disease - Covid 19	6	8.57%	52.67	316	\$10,175	\$61,049
All Others	10	14.29%	29.20	292	\$9,388	\$93,878
<b>Totals</b>	<b>70</b>	<b>100.00%</b>	<b>30.63</b>	<b>2,144</b>	<b>\$8,210</b>	<b>\$574,711</b>

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