

Industry Synopsis

Industry: 87400 Commercial Laundries

Assessable Earnings and Premiums - for Years: 2019 to 2024

| Rate Year | Number of Employers with Assessable Earnings | Newly Opened Account | Total Assessable Earnings | Estimated Total Workers* | Net Premium** | Industry Rate |
|-----------|--|----------------------|---------------------------|--------------------------|---------------|---------------|
| 2019 | 40 | 2 | \$104,225,723 | 2,622 | \$1,455,896 | \$1.50 |
| 2020 | 39 | 1 | \$91,472,300 | 2,089 | \$1,453,732 | \$1.76 |
| 2021 | 37 | 2 | \$91,927,998 | 2,359 | \$1,331,304 | \$1.67 |
| 2022 | 35 | 1 | \$107,251,716 | 2,493 | \$1,859,731 | \$1.74 |
| 2023 | 35 | 2 | \$113,617,844 | 2,616 | \$1,819,859 | \$1.78 |
| 2024 YTD | 34 | 0 | \$118,339,312 | 2,776 | \$2,151,896 | \$1.89 |

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

| Rate Year | <= \$500,000 | | > \$500,000 and <= \$1 Million | | > \$1 Million and <= \$5 Million | | > \$5 Million and <= \$20 Million | | > \$20 Million | |
|-----------|--------------|----------------|--------------------------------|----------------|----------------------------------|----------------|-----------------------------------|----------------|----------------|----------------|
| | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn |
| 2019 | 20 | \$3,319 | 6 | \$4,006 | 7 | \$17,987 | 6 | \$57,288 | N/A | N/A |
| 2020 | 20 | \$2,580 | 6 | \$3,997 | 6 | \$15,166 | 7 | \$69,729 | N/A | N/A |
| 2021 | 18 | \$2,790 | 6 | \$4,181 | 6 | \$14,465 | 7 | \$70,492 | N/A | N/A |
| 2022 | 14 | \$2,370 | 6 | \$4,634 | 7 | \$14,696 | 8 | \$85,551 | N/A | N/A |
| 2023 | 15 | \$2,541 | 5 | \$3,927 | 7 | \$13,197 | 7 | \$73,261 | N/A | N/A |
| 2024 YTD | 15 | \$2,482 | 4 | \$2,991 | 7 | \$14,901 | 6 | \$56,323 | N/A | N/A |

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

| Total Claims | | | | | | | | |
|---------------|------------------|-------------|----------------|-----------------|----------|-------------------------------------|--------------------|-------------------------|
| Accident Year | Number of Claims | Claim Costs | Number of LTCs | Total LTC Costs | TTD Days | Modified Work Ever Performed Claims | Medical Aid Claims | Disabling Injury Claims |
| 2019 | 203 | \$627,585 | 64 | \$456,749 | 906 | 124 | 139 | 146 |
| 2020 | 149 | \$434,212 | 57 | \$336,673 | 919 | 90 | 92 | 113 |
| 2021 | 161 | \$302,164 | 52 | \$177,804 | 596 | 95 | 109 | 120 |
| 2022 | 191 | \$524,577 | 82 | \$376,234 | 1,123 | 110 | 109 | 149 |
| 2023 | 198 | \$1,118,296 | 65 | \$913,636 | 1,348 | 131 | 133 | 154 |
| 2024 YTD | 58 | \$64,503 | 17 | \$38,330 | 110 | 36 | 41 | 40 |

| Duration Bands - Total LTCs | | | | | |
|-----------------------------|-----------|-------------------------|--------------------------|-----------|------------------------|
| Accident Year | <= 8 Days | > 8 Days and <= 30 Days | > 30 Days and <= 60 Days | > 60 Days | Total Lost Time Claims |
| 2019 | 41 | 17 | 3 | 3 | 64 |
| 2020 | 35 | 15 | 3 | 4 | 57 |
| 2021 | 32 | 14 | 6 | 0 | 52 |
| 2022 | 55 | 18 | 6 | 3 | 82 |
| 2023 | 39 | 16 | 3 | 7 | 65 |
| 2024 YTD | 13 | 3 | 1 | 0 | 17 |

| Total Claims Costs | | | | | |
|--------------------|--------------|-------------|----------------|---------------|-------------|
| Accident Year | Compensation | Medical Aid | Rehabilitation | Economic Loss | Total |
| 2019 | \$215,153 | \$412,432 | \$0 | \$0 | \$627,585 |
| 2020 | \$151,149 | \$246,050 | \$37,013 | \$0 | \$434,212 |
| 2021 | \$84,907 | \$217,257 | \$0 | \$0 | \$302,164 |
| 2022 | \$193,234 | \$331,343 | \$0 | \$0 | \$524,577 |
| 2023 | \$270,623 | \$432,322 | \$0 | \$415,351 | \$1,118,296 |
| 2024 YTD | \$20,051 | \$44,452 | \$0 | \$0 | \$64,503 |

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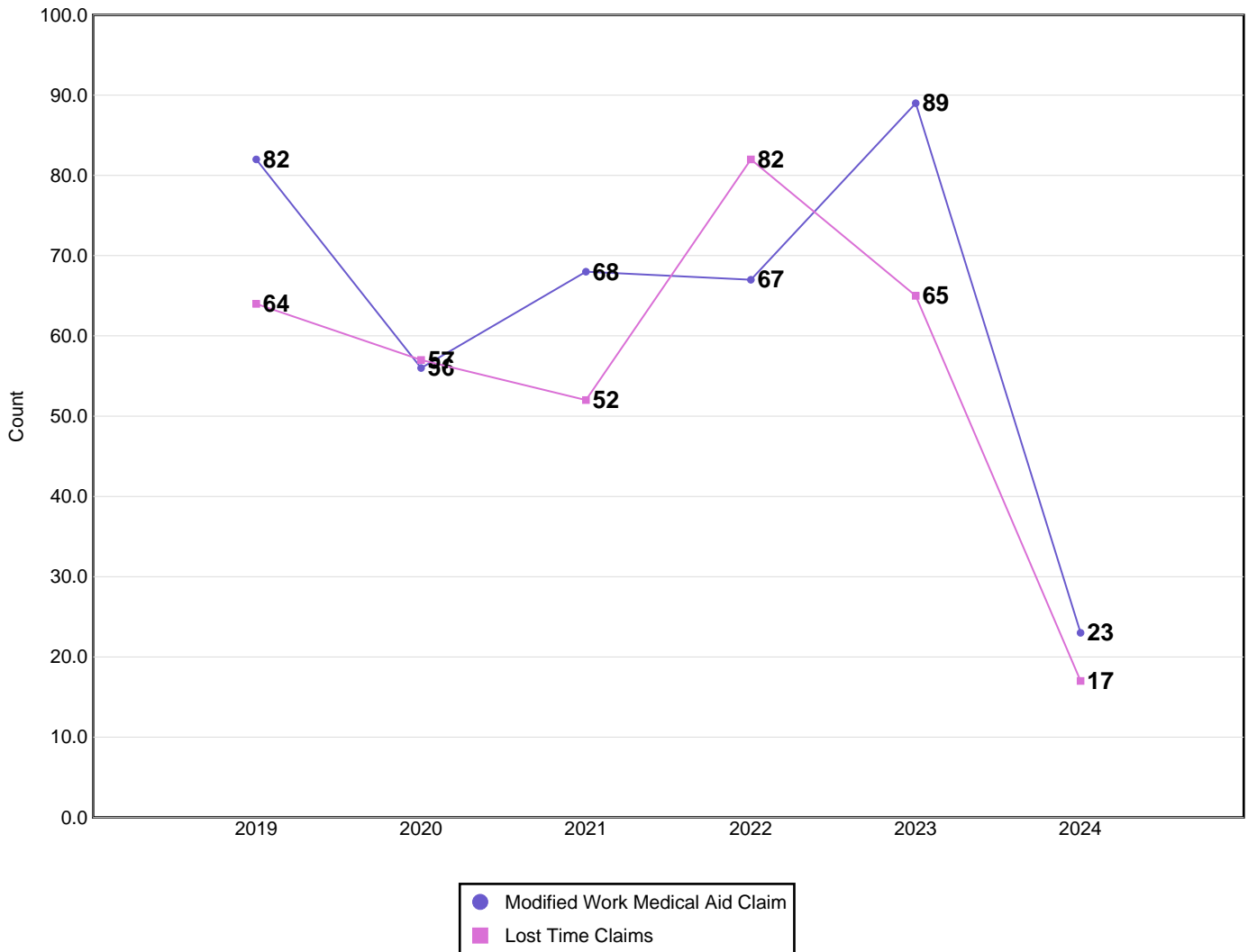
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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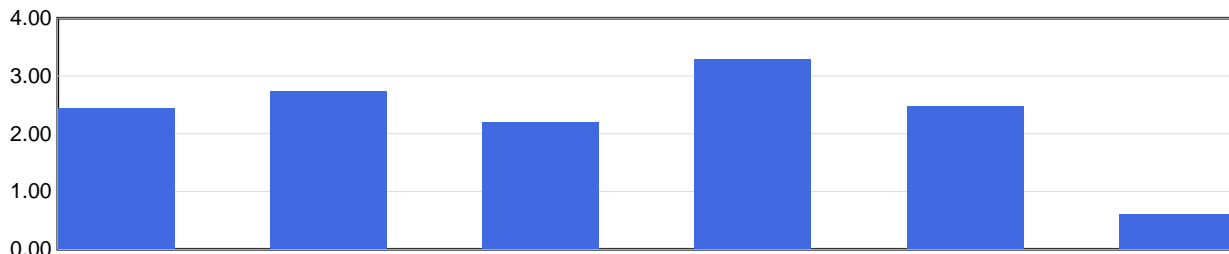
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



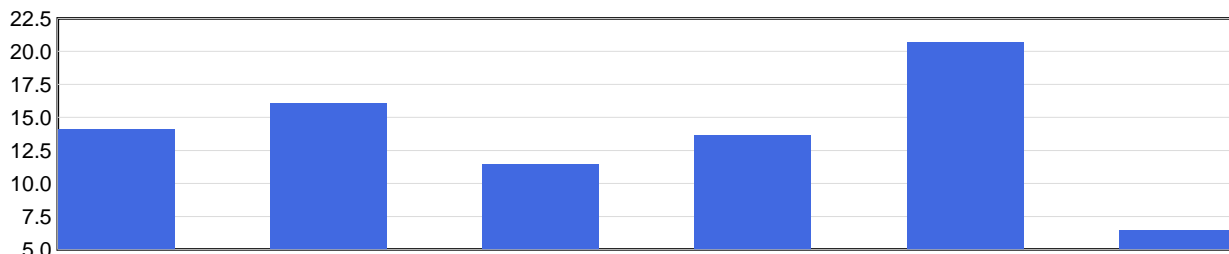
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|----------------|------|------|------|------|------|----------|
| Frequency Rate | 2.44 | 2.73 | 2.20 | 3.29 | 2.48 | 0.61 |

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

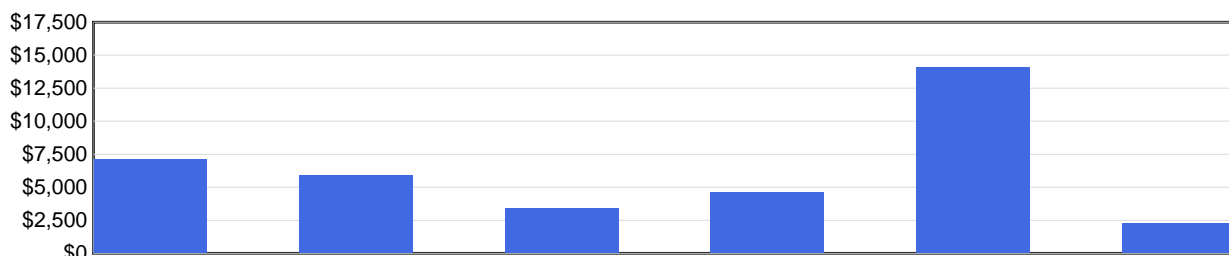
(Temporary Total Disability Days per Lost Time Claim)



| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|---------------|------|------|------|------|------|----------|
| Severity Rate | 14.2 | 16.1 | 11.5 | 13.7 | 20.7 | 6.5 |

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|------------------|---------|---------|---------|---------|----------|----------|
| Avg Cost / Claim | \$7,137 | \$5,907 | \$3,419 | \$4,588 | \$14,056 | \$2,255 |

Average Cost Per LTC = Total LTC Costs / Total LTCs

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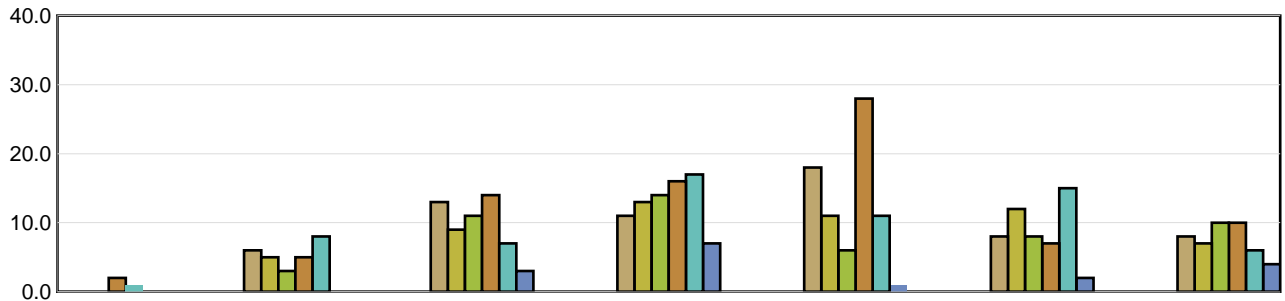
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

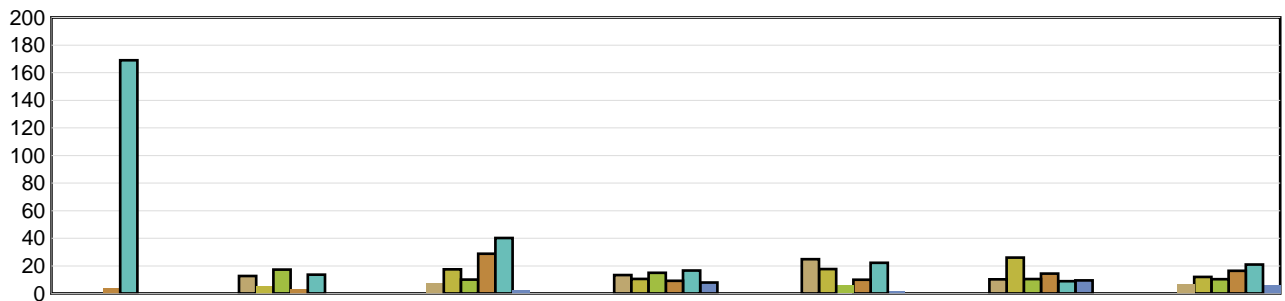
(by age of injured worker and by occurrence year)



| | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|----------|----------|----------|----------|----------|----------|----------|---------|
| 2019 | N/A | 6 | 13 | 11 | 18 | 8 | 8 |
| 2020 | N/A | 5 | 9 | 13 | 11 | 12 | 7 |
| 2021 | N/A | 3 | 11 | 14 | 6 | 8 | 10 |
| 2022 | 2 | 5 | 14 | 16 | 28 | 7 | 10 |
| 2023 | 1 | 8 | 7 | 17 | 11 | 15 | 6 |
| 2024 YTD | N/A | N/A | 3 | 7 | 1 | 2 | 4 |

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



| | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|----------|----------|----------|----------|----------|----------|----------|---------|
| 2019 | N/A | 12.67 | 7.62 | 13.36 | 24.83 | 10.25 | 6.88 |
| 2020 | N/A | 5.20 | 17.56 | 10.62 | 17.73 | 26.08 | 12.00 |
| 2021 | N/A | 17.33 | 10.09 | 15.00 | 5.83 | 10.50 | 10.40 |
| 2022 | 4.00 | 3.20 | 28.86 | 9.25 | 10.04 | 14.43 | 16.50 |
| 2023 | 169.00 | 13.63 | 40.29 | 16.65 | 22.27 | 8.93 | 21.00 |
| 2024 YTD | N/A | N/A | 2.33 | 8.00 | 2.00 | 9.50 | 6.50 |

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

| Type of Accident | | | | | | | |
|------------------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Type of Accident | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Overexertion | 24 | 11 | 15 | 18 | 18 | 8 | 94 |
| Falls | 12 | 12 | 9 | 17 | 12 | 2 | 64 |
| Bodily Reaction and Exertion | 7 | 5 | 6 | 9 | 9 | 1 | 37 |
| Struck by Object | 8 | 5 | 4 | 7 | 7 | 2 | 33 |
| Contact with Objects and Equipment | 3 | 4 | 3 | 4 | 7 | 1 | 22 |

| Type of Accident | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|------------------------------------|---------------------------|--------------------|------------------|--------------|-------------------|--------------------|
| Overexertion | 94 | 27.89% | 12.81 | 1,204 | \$5,282 | \$496,495 |
| Falls | 64 | 18.99% | 18.95 | 1,213 | \$7,041 | \$450,609 |
| Bodily Reaction and Exertion | 37 | 10.98% | 15.16 | 561 | \$4,980 | \$184,246 |
| Struck by Object | 33 | 9.79% | 7.12 | 235 | \$3,576 | \$118,011 |
| Contact with Objects and Equipment | 22 | 6.53% | 12.18 | 268 | \$6,166 | \$135,654 |
| All Others | 87 | 25.82% | 17.43 | 1,516 | \$10,510 | \$914,410 |
| Totals | 337 | 100.00% | 14.83 | 4,997 | \$6,823 | \$2,299,426 |

| Part of Body | | | | | | | |
|--------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Part of Body | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Back | 14 | 19 | 10 | 16 | 12 | 5 | 76 |
| Trunk | 9 | 8 | 6 | 6 | 7 | 3 | 39 |
| Hand(s)/Wrist(s) | 5 | 6 | 5 | 9 | 4 | 3 | 32 |
| Head | 5 | 7 | 2 | 11 | 7 | 1 | 33 |
| Foot(Feet)/Ank(s)/Toe(s) | 6 | 3 | 4 | 7 | 9 | 1 | 30 |

| Part of Body | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|--------------------------|---------------------------|--------------------|------------------|--------------|-------------------|--------------------|
| Back | 76 | 22.55% | 10.58 | 804 | \$4,318 | \$328,145 |
| Trunk | 39 | 11.57% | 17.90 | 698 | \$6,049 | \$235,929 |
| Hand(s)/Wrist(s) | 32 | 9.50% | 17.47 | 559 | \$6,575 | \$210,388 |
| Head | 33 | 9.79% | 11.45 | 378 | \$4,167 | \$137,515 |
| Foot(Feet)/Ank(s)/Toe(s) | 30 | 8.90% | 16.97 | 509 | \$5,177 | \$155,319 |
| All Others | 127 | 37.69% | 16.13 | 2,049 | \$9,702 | \$1,232,129 |
| Totals | 337 | 100.00% | 14.83 | 4,997 | \$6,823 | \$2,299,426 |

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Top 5 Comparison - for Years: 2019 to 2024

| Nature of Injury | | | | | | | |
|-----------------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Nature of Injury | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Sprains/Strain | 39 | 31 | 28 | 40 | 32 | 9 | 179 |
| Superficial Wounds | 8 | 6 | 5 | 9 | 8 | 1 | 37 |
| Oth Traumatic Injuries | 5 | 4 | 6 | 5 | 7 | 2 | 29 |
| Fracture/Dislocation/Nerve Damage | 4 | 5 | 1 | 4 | 5 | 1 | 20 |
| Open Wound | 3 | 0 | 1 | 5 | 7 | 2 | 18 |

| Nature of Injury | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|-----------------------------------|------------------------------|-----------------------|------------------|--------------|-------------------|--------------------|
| Sprains/Strain | 179 | 53.12% | 12.06 | 2,158 | \$5,124 | \$917,271 |
| Superficial Wounds | 37 | 10.98% | 11.16 | 413 | \$4,836 | \$178,941 |
| Oth Traumatic Injuries | 29 | 8.61% | 9.17 | 266 | \$18,749 | \$543,729 |
| Fracture/Dislocation/Nerve Damage | 20 | 5.93% | 35.00 | 700 | \$10,962 | \$219,248 |
| Open Wound | 18 | 5.34% | 8.33 | 150 | \$3,265 | \$58,763 |
| All Others | 54 | 16.02% | 24.26 | 1,310 | \$7,064 | \$381,474 |
| Totals | 337 | 100.00% | 14.83 | 4,997 | \$6,823 | \$2,299,426 |

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