

Industry Synopsis

Industry: 87401 DRY CLEANERS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	129	6	\$28,467,044	846	\$388,920	\$1.45
2020	124	4	\$19,867,035	558	\$324,721	\$1.72
2021	111	3	\$20,035,193	558	\$320,199	\$1.64
2022	108	0	\$22,367,912	608	\$364,591	\$1.71
2023	105	2	\$24,072,239	611	\$398,390	\$1.75
2024 YTD	98	3	\$24,828,150	620	\$449,045	\$1.86

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	117	\$13,579	6	\$4,084	6	\$10,804	N/A	N/A	N/A	N/A
2020	115	\$9,779	6	\$4,219	3	\$5,869	N/A	N/A	N/A	N/A
2021	102	\$9,393	6	\$4,149	3	\$6,493	N/A	N/A	N/A	N/A
2022	100	\$10,551	4	\$3,383	4	\$8,434	N/A	N/A	N/A	N/A
2023	95	\$10,030	6	\$4,987	4	\$9,056	N/A	N/A	N/A	N/A
2024 YTD	88	\$10,043	4	\$3,111	6	\$11,673	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	20	\$127,023	9	\$122,304	307	6	11	9
2020	12	\$65,742	7	\$57,147	52	6	5	9
2021	14	\$109,684	8	\$93,436	400	4	6	9
2022	16	\$77,774	9	\$71,978	390	10	7	11
2023	13	\$57,335	8	\$50,181	153	5	5	9
2024 YTD	6	\$15,078	4	\$14,871	92	1	2	4

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	4	1	2	2	9
2020	4	3	0	0	7
2021	4	2	1	1	8
2022	3	3	1	2	9
2023	3	4	0	1	8
2024 YTD	0	4	0	0	4

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$65,894	\$60,809	\$320	\$0	\$127,023
2020	\$34,857	\$30,885	\$0	\$0	\$65,742
2021	\$55,948	\$52,196	\$1,540	\$0	\$109,684
2022	\$38,226	\$39,548	\$0	\$0	\$77,774
2023	\$21,992	\$35,344	\$0	\$0	\$57,335
2024 YTD	\$9,969	\$5,109	\$0	\$0	\$15,078

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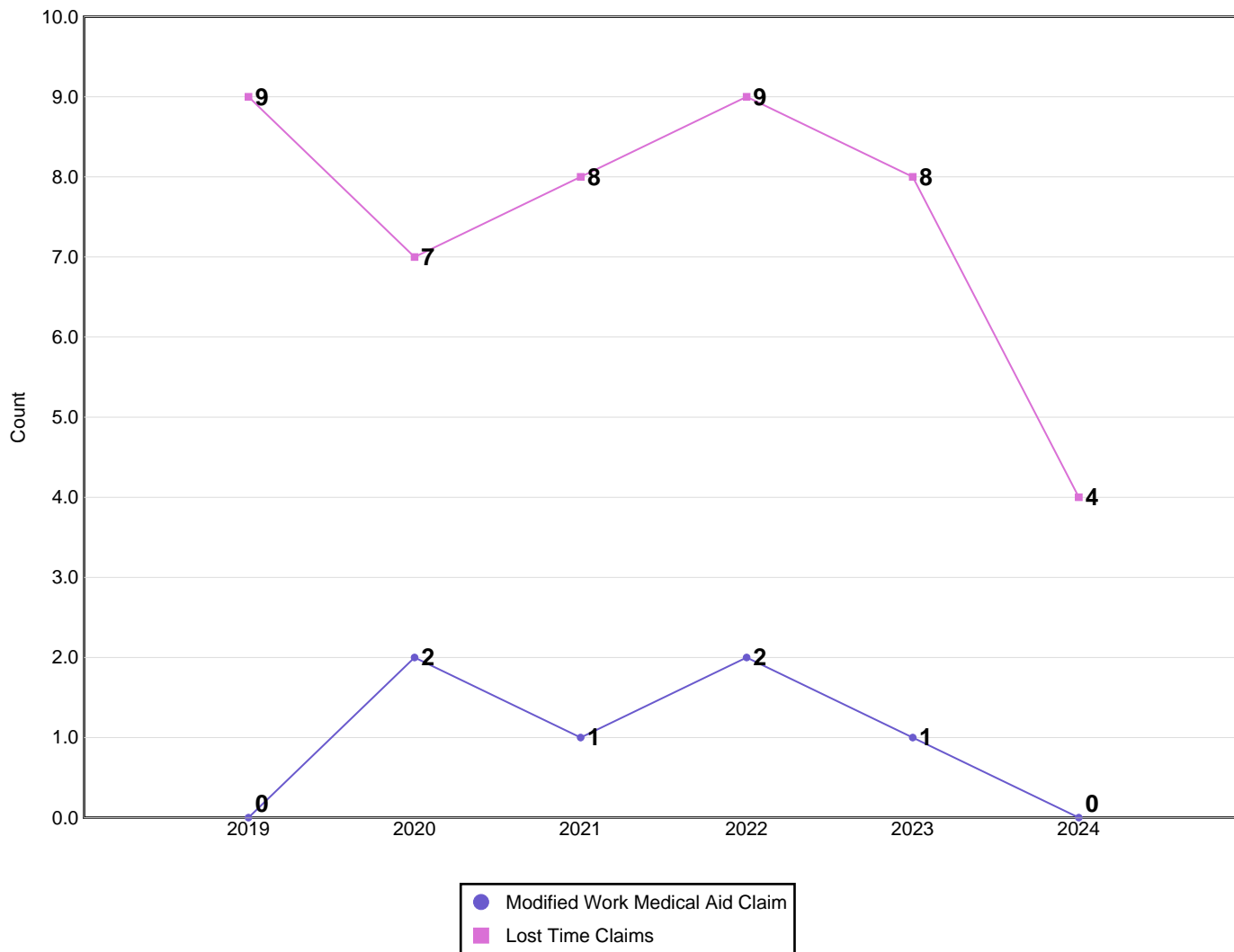
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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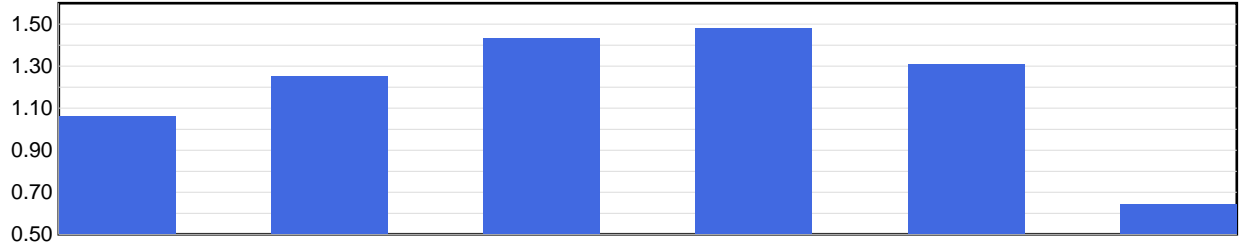
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



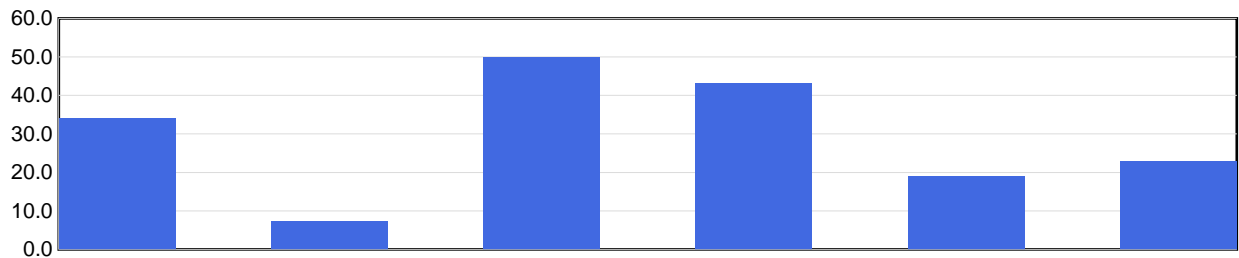
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.06	1.25	1.43	1.48	1.31	0.65

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

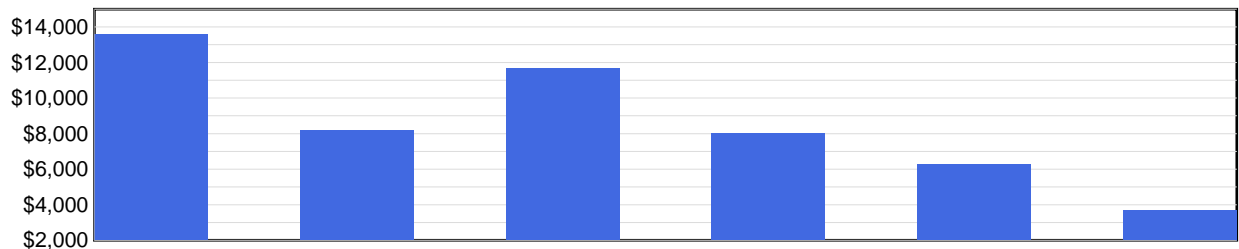
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	34.1	7.4	50.0	43.3	19.1	23.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$13,589	\$8,164	\$11,679	\$7,998	\$6,273	\$3,718

Average Cost Per LTC = Total LTC Costs / Total LTCs

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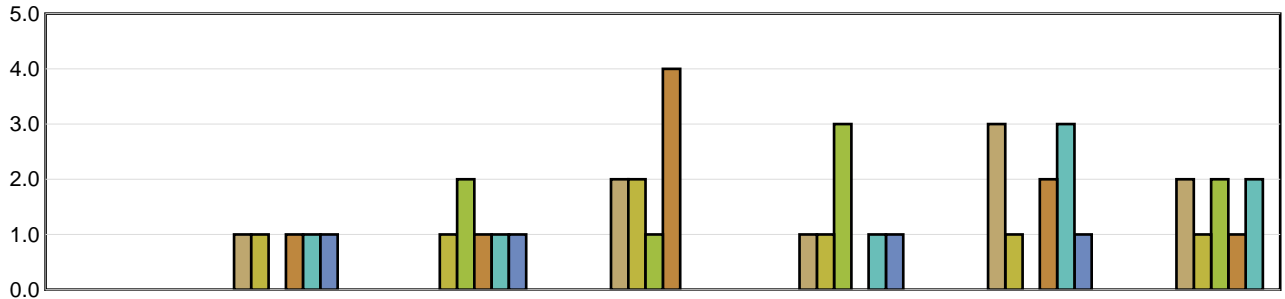
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

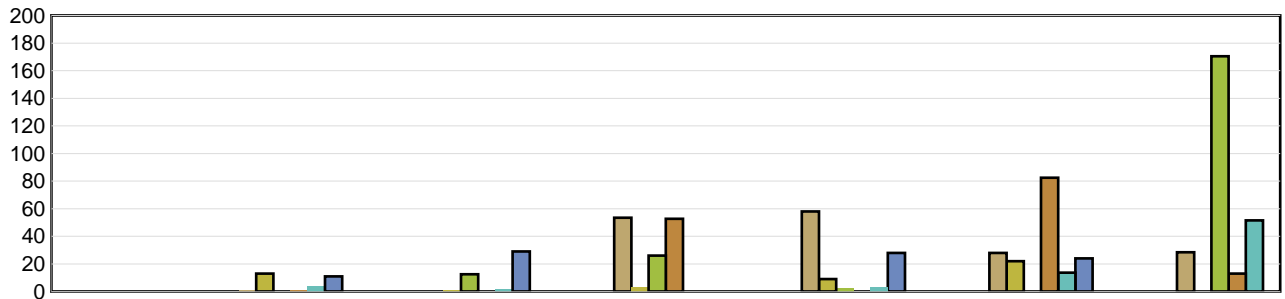
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1	N/A	2	1	3	2
2020	N/A	1	1	2	1	1	1
2021	N/A	N/A	2	1	3	N/A	2
2022	N/A	1	1	4	N/A	2	1
2023	N/A	1	1	N/A	1	3	2
2024 YTD	N/A	1	1	N/A	1	1	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1.00	N/A	53.50	58.00	28.00	28.50
2020	N/A	13.00	1.00	3.50	9.00	22.00	0.00
2021	N/A	N/A	12.50	26.00	2.67	N/A	170.50
2022	N/A	1.00	0.00	52.75	N/A	82.50	13.00
2023	N/A	4.00	2.00	N/A	3.00	13.67	51.50
2024 YTD	N/A	11.00	29.00	N/A	28.00	24.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	1	0	2	4	2	2	11
Overexertion	2	2	0	1	1	1	7
Bodily Reaction and Exertion	2	1	1	1	1	0	6
Contact with Objects and Equipment	0	0	2	0	2	0	4
Exposure to Extreme Temperature	2	0	1	1	0	0	4

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	11	24.44%	57.55	633	\$11,296	\$124,259
Overexertion	7	15.56%	28.71	201	\$14,206	\$99,445
Bodily Reaction and Exertion	6	13.33%	9.33	56	\$7,189	\$43,137
Contact with Objects and Equipment	4	8.89%	9.50	38	\$3,547	\$14,189
Exposure to Extreme Temperature	4	8.89%	33.25	133	\$11,665	\$46,659
All Others	13	28.89%	25.62	333	\$6,325	\$82,227
Totals	45	100.00%	30.98	1,394	\$9,109	\$409,916

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Trunk	0	1	2	4	0	1	8
Arms	3	1	1	1	0	0	6
Hand(s)/Wrist(s)	4	0	0	2	0	0	6
Back	1	2	1	0	1	0	5
Foot(Feet)/Ank(s)/Toe(s)	0	1	0	1	2	1	5

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Trunk	8	17.78%	27.50	220	\$11,517	\$92,134
Arms	6	13.33%	16.67	100	\$9,263	\$55,577
Hand(s)/Wrist(s)	6	13.33%	35.00	210	\$11,013	\$66,077
Back	5	11.11%	25.20	126	\$8,200	\$41,001
Foot(Feet)/Ank(s)/Toe(s)	5	11.11%	22.60	113	\$5,281	\$26,403
All Others	15	33.33%	41.67	625	\$8,582	\$128,724
Totals	45	100.00%	30.98	1,394	\$9,109	\$409,916

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	5	5	3	2	3	3	21
Fracture/Dislocation/Nerve Damage	1	0	1	2	2	0	6
Oth Traumatic Injuries	0	0	0	3	2	0	5
Burns	2	0	1	1	1	0	5
Superficial Wounds	0	0	3	0	0	0	3

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	21	46.67%	27.52	578	\$9,363	\$196,619
Fracture/Dislocation/Nerve Damage	6	13.33%	73.33	440	\$16,174	\$97,046
Oth Traumatic Injuries	5	11.11%	13.20	66	\$5,275	\$26,374
Burns	5	11.11%	28.60	143	\$10,174	\$50,872
Superficial Wounds	3	6.67%	2.67	8	\$1,958	\$5,875
All Others	5	11.11%	31.80	159	\$6,626	\$33,131
Totals	45	100.00%	30.98	1,394	\$9,109	\$409,916

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