

Industry Synopsis

Industry: 87505 Industrial Camp Catering

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	71	6	\$299,079,711	5,230	\$3,992,554	\$1.83
2020	70	3	\$258,627,769	4,464	\$4,216,693	\$2.16
2021	65	4	\$261,598,972	4,636	\$5,000,714	\$2.59
2022	57	2	\$290,183,276	5,002	\$4,797,536	\$2.40
2023	56	6	\$299,008,183	5,681	\$5,516,312	\$2.43
2024 YTD	52	1	\$282,021,547	5,399	\$6,188,722	\$2.70

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	38	\$6,723	10	\$7,091	8	\$19,220	9	\$90,072	6	\$175,974
2020	40	\$5,934	8	\$5,304	7	\$12,947	11	\$110,551	4	\$123,892
2021	35	\$5,189	7	\$4,823	9	\$17,242	10	\$102,475	4	\$131,871
2022	26	\$4,030	8	\$5,352	10	\$25,045	8	\$87,143	5	\$168,613
2023	26	\$3,999	8	\$6,061	8	\$25,598	10	\$116,165	4	\$147,185
2024 YTD	19	\$3,693	11	\$8,462	9	\$25,887	10	\$125,729	3	\$118,250

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	251	\$1,573,919	70	\$1,343,916	2,376	161	181	177
2020	169	\$1,084,711	72	\$964,976	2,604	87	97	124
2021	250	\$1,682,486	147	\$1,578,538	5,205	118	103	210
2022	497	\$2,330,595	332	\$2,075,934	5,639	187	165	443
2023	234	\$1,750,124	84	\$1,574,118	3,796	148	150	186
2024 YTD	35	\$33,764	2	\$14,399	57	23	33	24

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	30	16	13	11	70
2020	32	18	8	14	72
2021	44	67	16	20	147
2022	234	57	16	25	332
2023	31	18	15	20	84
2024 YTD	0	1	1	0	2

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$847,773	\$677,109	\$49,038	\$0	\$1,573,919
2020	\$675,156	\$364,303	\$45,252	\$0	\$1,084,711
2021	\$1,111,183	\$483,401	\$87,902	\$0	\$1,682,486
2022	\$1,371,066	\$781,462	\$178,066	\$0	\$2,330,595
2023	\$913,010	\$671,830	\$165,284	\$0	\$1,750,124
2024 YTD	\$12,160	\$21,605	\$0	\$0	\$33,764

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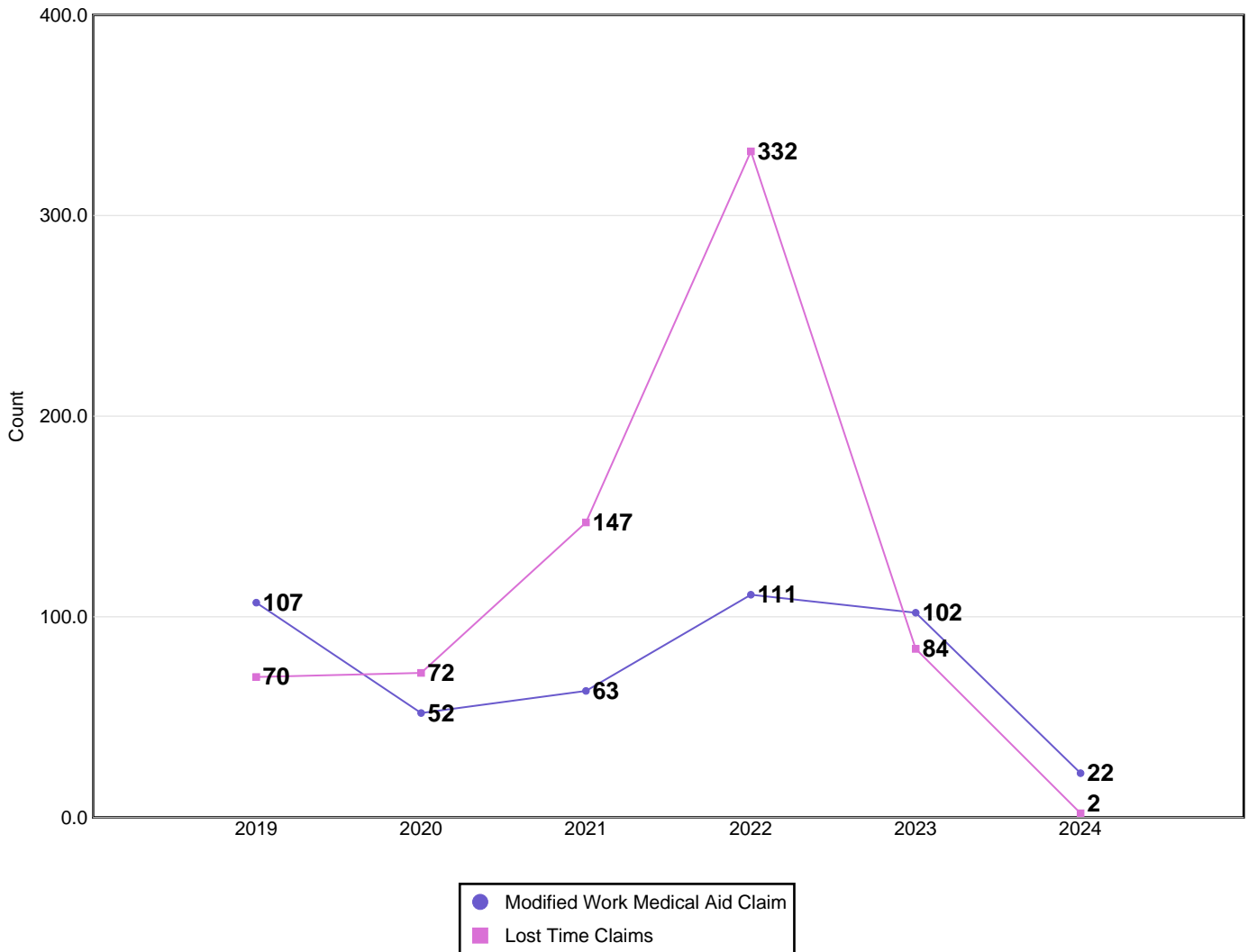
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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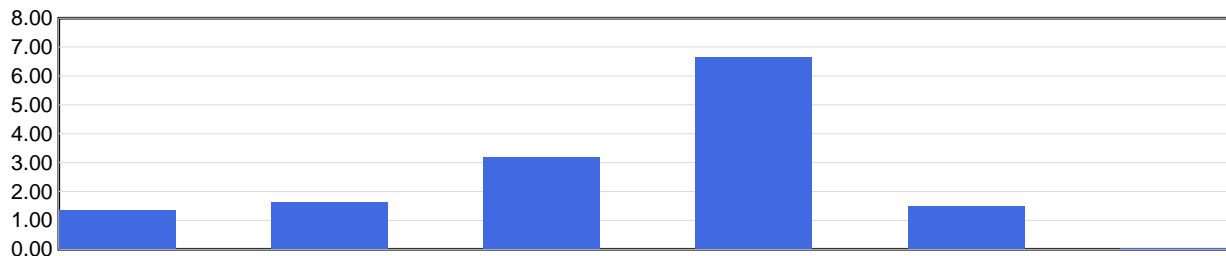
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



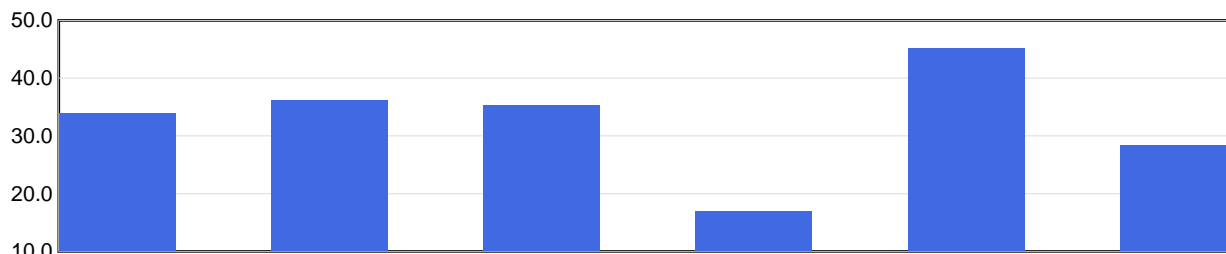
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	1.34	1.61	3.17	6.64	1.48	0.04

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

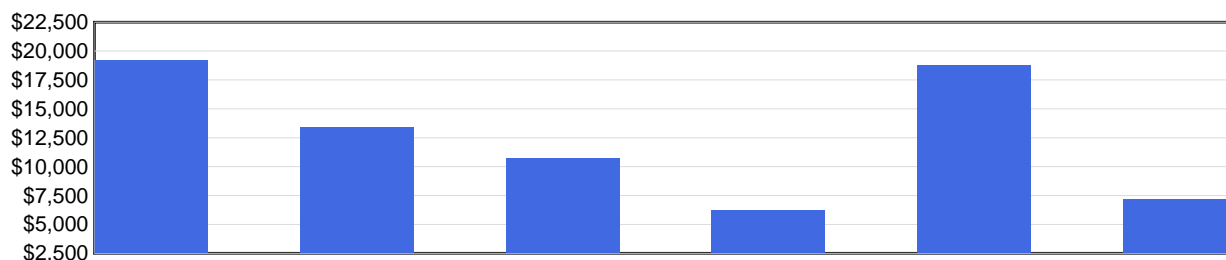
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	33.9	36.2	35.4	17.0	45.2	28.5

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$19,199	\$13,402	\$10,738	\$6,253	\$18,740	\$7,200

Average Cost Per LTC = Total LTC Costs / Total LTCs

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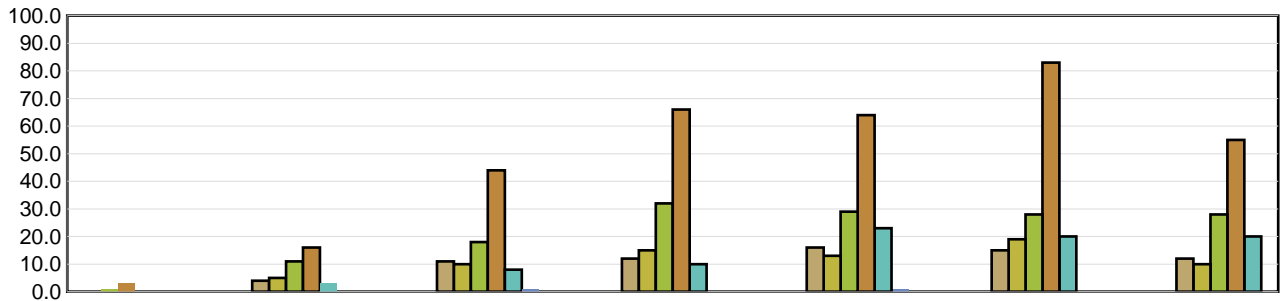
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

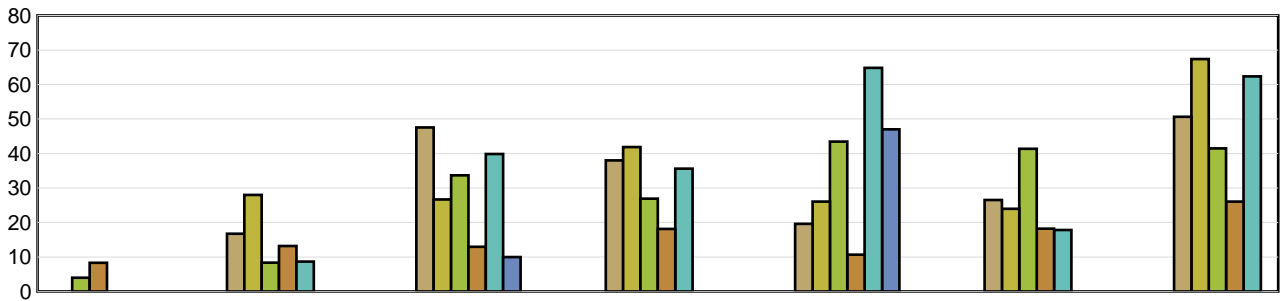
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	4	11	12	16	15	12
2020	N/A	5	10	15	13	19	10
2021	1	11	18	32	29	28	28
2022	3	16	44	66	64	83	55
2023	N/A	3	8	10	23	20	20
2024 YTD	N/A	N/A	1	N/A	1	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	16.75	47.55	38.00	19.63	26.53	50.67
2020	N/A	28.00	26.70	41.87	26.08	24.00	67.40
2021	4.00	8.36	33.67	26.91	43.45	41.36	41.50
2022	8.33	13.19	12.98	18.15	10.67	18.22	26.07
2023	N/A	8.67	39.88	35.60	64.83	17.85	62.35
2024 YTD	N/A	N/A	10.00	N/A	47.00	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Exposure to Harmful Substances	0	24	88	253	20	0	385
Overexertion	14	20	11	18	19	0	82
Bodily Reaction and Exertion	17	10	16	16	11	2	72
Falls	10	6	7	19	16	0	58
RMI	8	4	9	6	4	0	31

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	385	54.46%	14.63	5,633	\$3,409	\$1,312,557
Overexertion	82	11.60%	40.54	3,324	\$17,028	\$1,396,331
Bodily Reaction and Exertion	72	10.18%	38.76	2,791	\$19,987	\$1,439,032
Falls	58	8.20%	45.40	2,633	\$21,481	\$1,245,923
RMI	31	4.38%	45.84	1,421	\$21,431	\$664,350
All Others	79	11.17%	46.82	3,699	\$18,907	\$1,493,689
Totals	707	100.00%	27.58	19,501	\$10,682	\$7,551,882

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Body System(s)	3	25	86	244	21	0	379
Trunk	10	18	11	16	10	0	65
Back	15	7	10	19	15	0	66
Hand(s)/Wrist(s)	7	5	4	12	11	0	39
Knee(s)	9	5	5	5	8	1	33

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	379	53.61%	16.46	6,239	\$4,468	\$1,693,294
Trunk	65	9.19%	44.00	2,860	\$19,175	\$1,246,388
Back	66	9.34%	38.77	2,559	\$14,027	\$925,771
Hand(s)/Wrist(s)	39	5.52%	38.64	1,507	\$22,008	\$858,322
Knee(s)	33	4.67%	56.09	1,851	\$24,101	\$795,339
All Others	125	17.68%	35.88	4,485	\$16,262	\$2,032,767
Totals	707	100.00%	27.58	19,501	\$10,682	\$7,551,882

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Systems Disease - Covid 19	0	24	86	243	19	0	372
Sprains/Strain	43	32	32	56	43	2	208
Oth Traumatic Injuries	7	6	6	8	7	0	34
Superficial Wounds	6	3	4	6	4	0	23
Fracture/Dislocation/Nerve Damage	4	4	3	2	4	0	17

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	372	52.62%	14.93	5,553	\$3,484	\$1,295,863
Sprains/Strain	208	29.42%	42.65	8,871	\$18,000	\$3,743,969
Oth Traumatic Injuries	34	4.81%	38.26	1,301	\$19,026	\$646,871
Superficial Wounds	23	3.25%	21.13	486	\$12,090	\$278,068
Fracture/Dislocation/Nerve Damage	17	2.40%	50.82	864	\$28,963	\$492,365
All Others	53	7.50%	45.77	2,426	\$20,656	\$1,094,746
Totals	707	100.00%	27.58	19,501	\$10,682	\$7,551,882

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