

# Industry Synopsis

Industry: 87600 SPORTS AND RECREATION

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	558	59	\$96,684,726	2,443	\$803,061	\$0.84
2020	514	31	\$68,910,977	1,746	\$589,763	\$0.86
2021	538	61	\$84,920,439	2,270	\$809,257	\$0.91
2022	574	60	\$104,444,816	2,497	\$1,053,494	\$0.90
2023	593	47	\$116,189,510	3,182	\$1,207,019	\$0.90
2024 YTD	549	15	\$118,144,791	3,098	\$1,063,318	\$0.89

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	523	\$45,085	26	\$18,027	6	\$9,292	3	\$24,281	N/A	N/A
2020	495	\$40,022	12	\$7,797	6	\$12,576	N/A	N/A	N/A	N/A
2021	513	\$45,924	15	\$9,976	8	\$13,589	N/A	N/A	N/A	N/A
2022	534	\$48,837	24	\$16,070	14	\$20,486	N/A	N/A	N/A	N/A
2023	551	\$53,917	23	\$15,754	17	\$25,432	N/A	N/A	N/A	N/A
2024 YTD	507	\$53,863	24	\$16,975	16	\$25,659	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	144	\$486,922	48	\$396,898	1,524	48	96	74
2020	65	\$172,829	26	\$130,447	841	22	39	35
2021	99	\$299,021	50	\$246,083	614	39	49	65
2022	125	\$366,934	49	\$279,105	1,516	40	76	67
2023	105	\$353,816	56	\$296,031	1,634	36	49	68
2024 YTD	16	\$29,106	10	\$25,125	164	5	6	13

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	26	7	3	12	48
2020	13	2	5	6	26
2021	30	15	3	2	50
2022	31	6	5	7	49
2023	31	10	7	8	56
2024 YTD	5	4	0	1	10

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$165,620	\$311,790	\$9,512	\$0	\$486,922
2020	\$75,759	\$96,259	\$810	\$0	\$172,829
2021	\$129,838	\$169,182	\$0	\$0	\$299,021
2022	\$163,758	\$195,881	\$7,296	\$0	\$366,934
2023	\$136,599	\$206,890	\$10,327	\$0	\$353,816
2024 YTD	\$11,577	\$17,529	\$0	\$0	\$29,106

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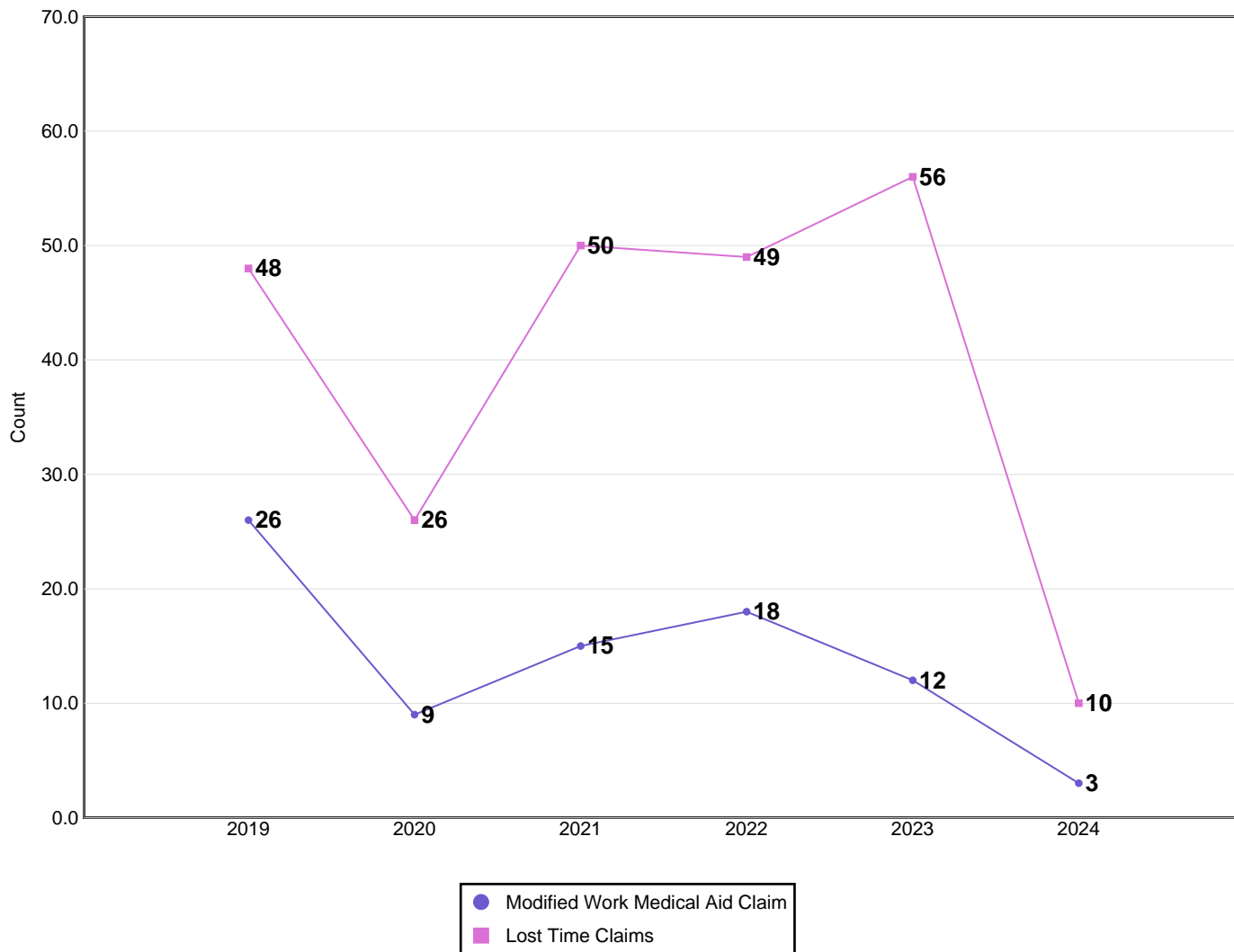
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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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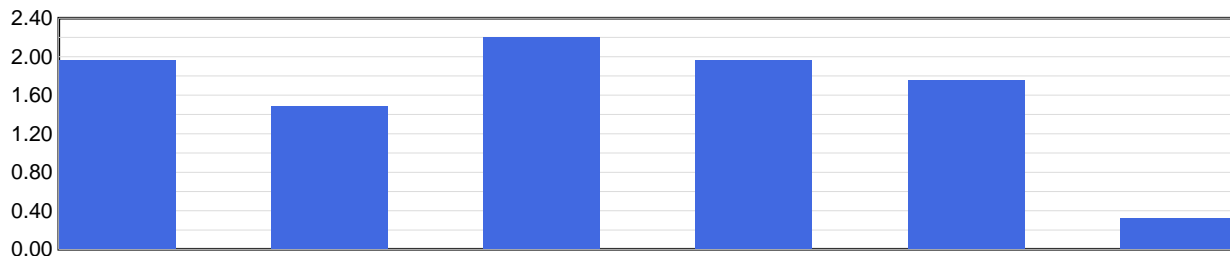
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



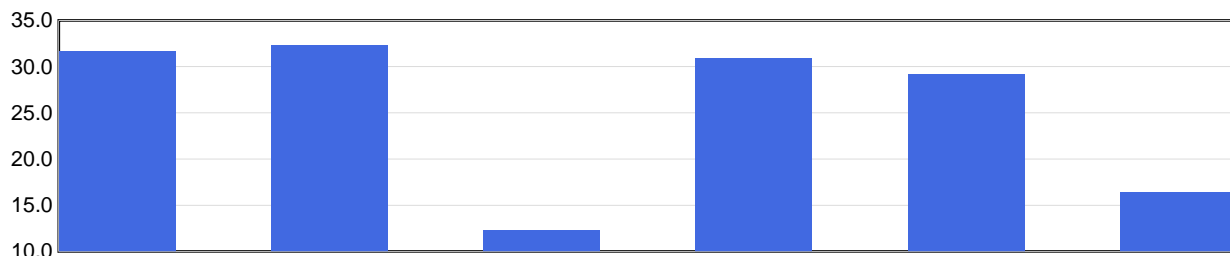
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.97	1.49	2.20	1.96	1.76	0.32

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

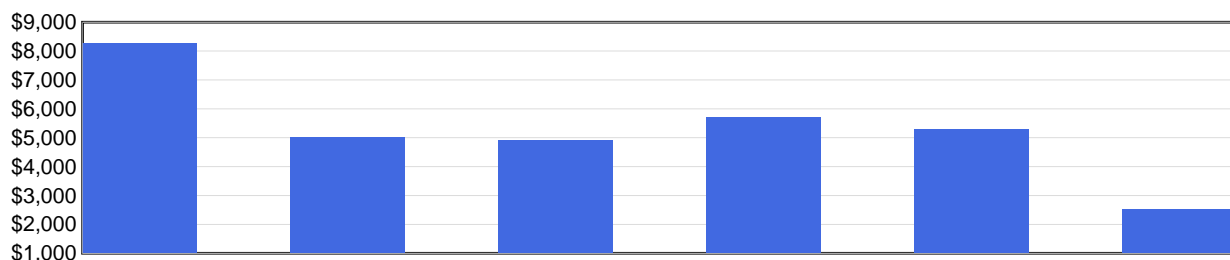
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	31.8	32.3	12.3	30.9	29.2	16.4

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$8,269	\$5,017	\$4,922	\$5,696	\$5,286	\$2,513

Average Cost Per LTC = Total LTC Costs / Total LTCs

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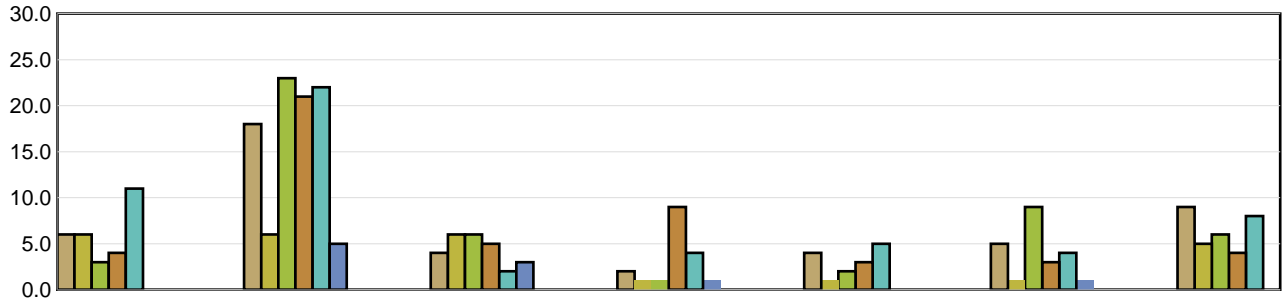
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

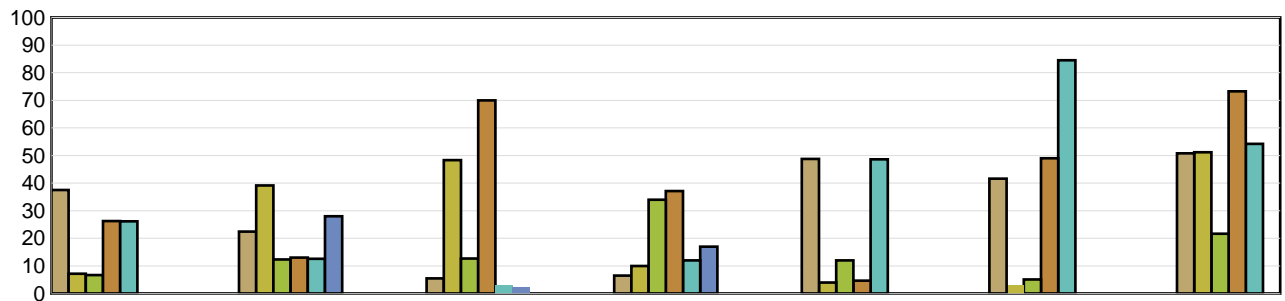
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	6	18	4	2	4	5	9
2020	6	6	6	1	1	1	5
2021	3	23	6	1	2	9	6
2022	4	21	5	9	3	3	4
2023	11	22	2	4	5	4	8
2024 YTD	N/A	5	3	1	N/A	1	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	37.50	22.44	5.50	6.50	48.75	41.60	50.78
2020	7.17	39.17	48.33	10.00	4.00	3.00	51.20
2021	6.67	12.35	12.67	34.00	12.00	5.11	21.67
2022	26.25	13.00	70.00	37.11	4.67	49.00	73.25
2023	26.18	12.59	3.00	12.00	48.60	84.50	54.25
2024 YTD	N/A	28.00	2.33	17.00	N/A	0.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	6	10	15	8	17	4	60
Bodily Reaction and Exertion	9	3	5	8	12	0	37
Struck by Object	7	1	7	9	7	0	31
Assaults/Violent Acts/Harassment	7	2	4	10	3	1	27
Overexertion	5	3	6	4	5	0	23

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	60	25.10%	35.10	2,106	\$6,888	\$413,291
Bodily Reaction and Exertion	37	15.48%	27.46	1,016	\$5,900	\$218,303
Struck by Object	31	12.97%	15.00	465	\$4,101	\$127,138
Assaults/Violent Acts/Harassment	27	11.30%	42.33	1,143	\$10,253	\$276,831
Overexertion	23	9.62%	14.52	334	\$3,194	\$73,453
All Others	61	25.52%	20.15	1,229	\$4,339	\$264,673
<b>Totals</b>	<b>239</b>	<b>100.00%</b>	<b>26.33</b>	<b>6,293</b>	<b>\$5,748</b>	<b>\$1,373,690</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Head	10	3	10	7	10	1	41
Foot(Feet)/Ank(s)/Toe(s)	9	3	6	6	11	0	35
Back	6	4	8	10	6	0	34
Knee(s)	3	6	5	6	6	2	28
Hand(s)/Wrist(s)	2	3	4	5	5	2	21

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Head	41	17.15%	25.15	1,031	\$6,211	\$254,665
Foot(Feet)/Ank(s)/Toe(s)	35	14.64%	31.20	1,092	\$5,330	\$186,534
Back	34	14.23%	16.65	566	\$5,857	\$199,138
Knee(s)	28	11.72%	26.96	755	\$7,649	\$214,167
Hand(s)/Wrist(s)	21	8.79%	17.19	361	\$3,204	\$67,290
All Others	80	33.47%	31.10	2,488	\$5,649	\$451,896
<b>Totals</b>	<b>239</b>	<b>100.00%</b>	<b>26.33</b>	<b>6,293</b>	<b>\$5,748</b>	<b>\$1,373,690</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	17	9	20	25	28	2	101
Fracture/Dislocation/Nerve Damage	7	7	8	7	9	3	41
Intracranial Injuries	8	2	4	6	9	1	30
Superficial Wounds	2	5	8	4	1	1	21
Oth Traumatic Injuries	6	1	2	3	2	1	15

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	101	42.26%	22.81	2,304	\$5,601	\$565,736
Fracture/Dislocation/Nerve Damage	41	17.15%	49.93	2,047	\$9,482	\$388,768
Intracranial Injuries	30	12.55%	30.13	904	\$6,906	\$207,189
Superficial Wounds	21	8.79%	5.14	108	\$1,746	\$36,665
Oth Traumatic Injuries	15	6.28%	18.47	277	\$4,031	\$60,468
All Others	31	12.97%	21.06	653	\$3,705	\$114,863
<b>Totals</b>	<b>239</b>	<b>100.00%</b>	<b>26.33</b>	<b>6,293</b>	<b>\$5,748</b>	<b>\$1,373,690</b>

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