

# Industry Synopsis

Industry: 89605 Service Station Equipment - Sales/Service

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	76	2	\$33,823,241	550	\$440,351	\$1.62
2020	75	4	\$31,918,095	502	\$410,323	\$1.66
2021	76	6	\$35,005,389	558	\$481,292	\$1.65
2022	76	4	\$38,550,210	651	\$584,767	\$1.66
2023	73	4	\$37,945,044	651	\$498,800	\$1.67
2024 YTD	72	2	\$42,810,488	717	\$615,705	\$1.82

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	61	\$7,756	8	\$5,446	5	\$6,212	N/A	N/A	N/A	N/A
2020	62	\$8,140	7	\$4,720	4	\$5,150	N/A	N/A	N/A	N/A
2021	63	\$8,086	7	\$5,186	4	\$6,237	N/A	N/A	N/A	N/A
2022	60	\$7,369	9	\$6,342	5	\$7,093	N/A	N/A	N/A	N/A
2023	59	\$7,771	7	\$4,836	5	\$9,892	N/A	N/A	N/A	N/A
2024 YTD	58	\$7,805	6	\$4,815	6	\$9,644	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	15	\$114,166	9	\$110,385	335	8	6	11
2020	14	\$50,897	3	\$34,683	115	8	11	8
2021	13	\$9,869	2	\$4,063	8	7	11	8
2022	25	\$89,147	8	\$74,148	283	15	17	16
2023	22	\$487,804	7	\$478,472	164	11	15	15
2024 YTD	8	\$13,990	5	\$11,903	56	2	3	6

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	5	1	1	2	9
2020	1	1	0	1	3
2021	2	0	0	0	2
2022	2	4	1	1	8
2023	3	2	1	1	7
2024 YTD	2	3	0	0	5

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$56,705	\$57,461	\$0	\$0	\$114,166
2020	\$25,492	\$25,405	\$0	\$0	\$50,897
2021	\$1,591	\$8,278	\$0	\$0	\$9,869
2022	\$52,586	\$32,191	\$4,370	\$0	\$89,147
2023	\$46,469	\$25,984	\$0	\$415,351	\$487,804
2024 YTD	\$7,660	\$6,330	\$0	\$0	\$13,990

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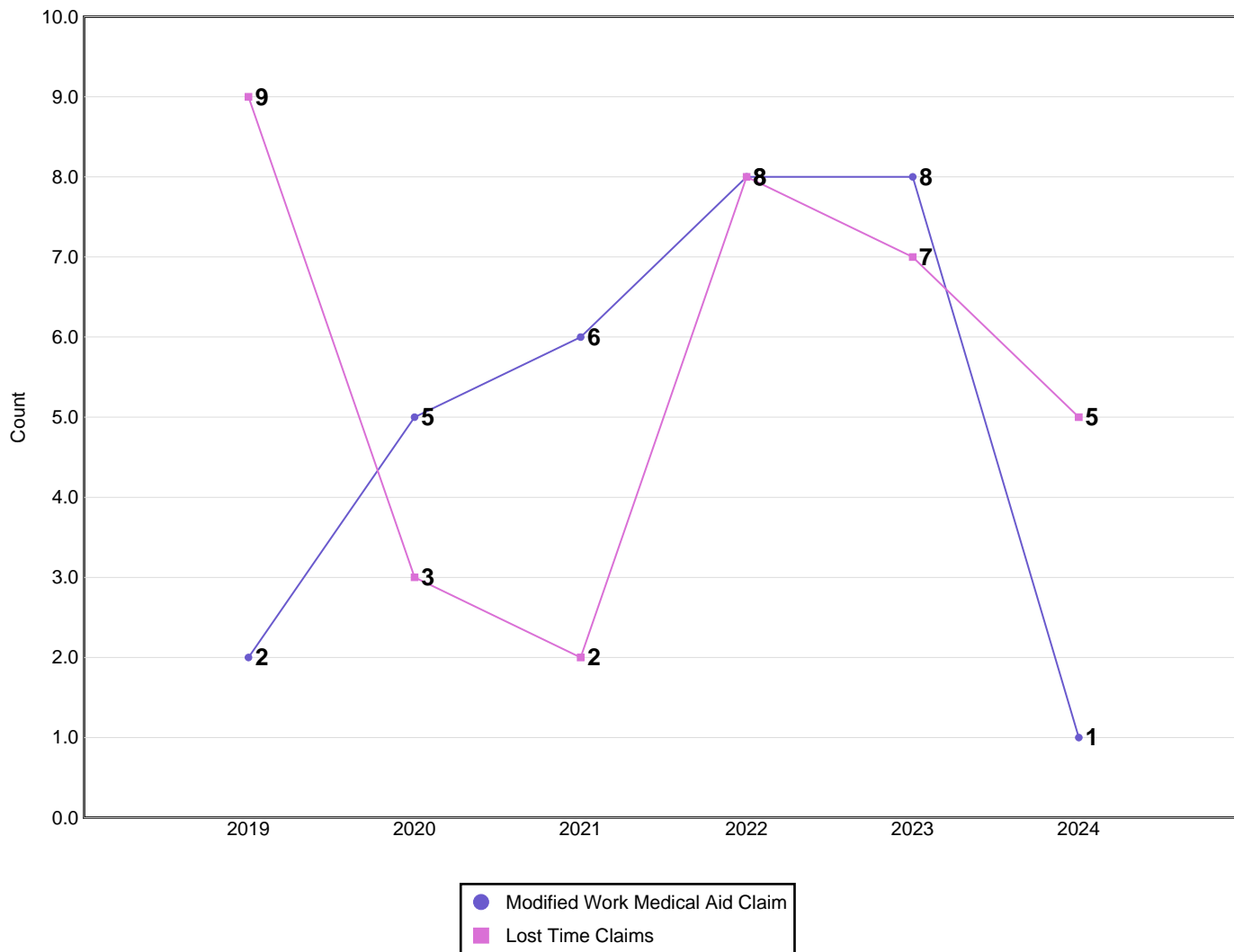
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Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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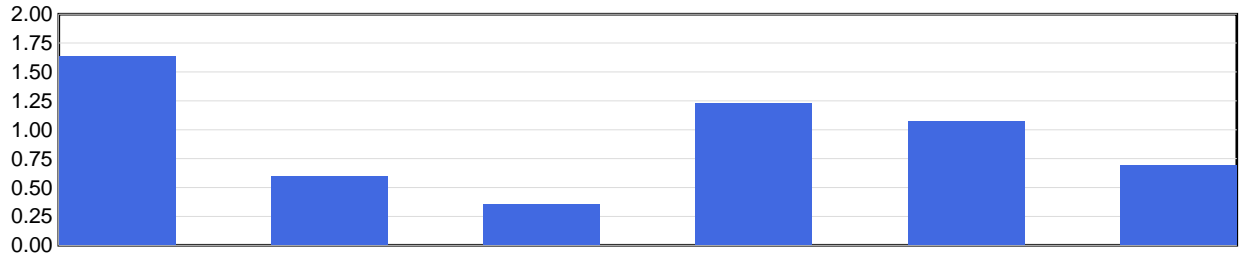
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Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



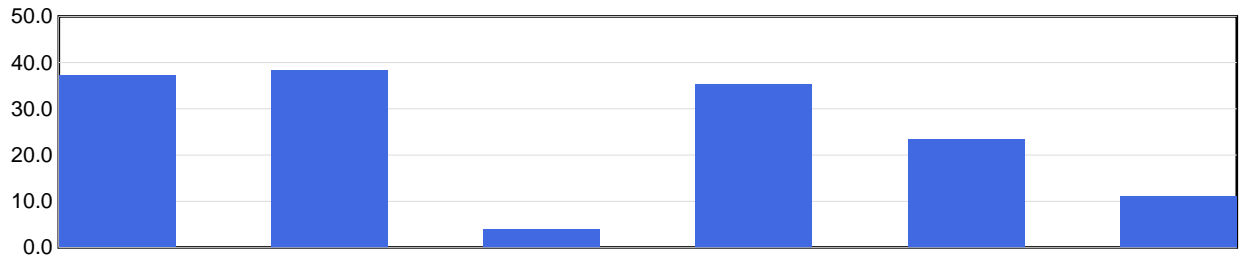
Frequency Rate	2019	2020	2021	2022	2023	2024 YTD
	1.64	0.60	0.36	1.23	1.07	0.70

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

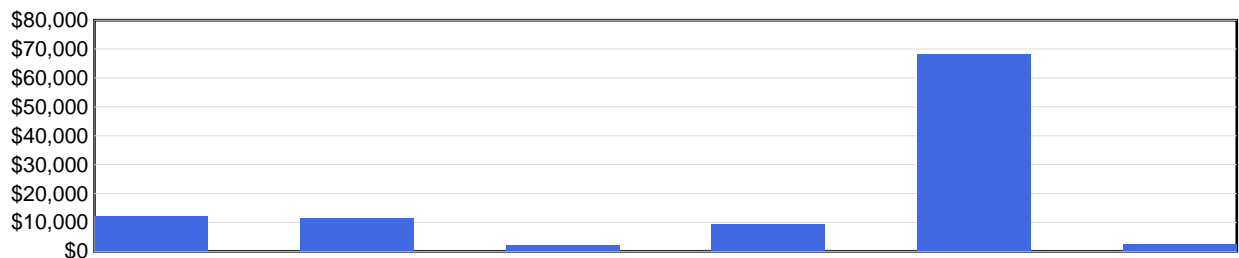
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2019	2020	2021	2022	2023	2024 YTD
	37.2	38.3	4.0	35.4	23.4	11.2

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



Avg Cost / Claim	2019	2020	2021	2022	2023	2024 YTD
	\$12,265	\$11,561	\$2,031	\$9,268	\$68,353	\$2,381

Average Cost Per LTC = Total LTC Costs / Total LTCs

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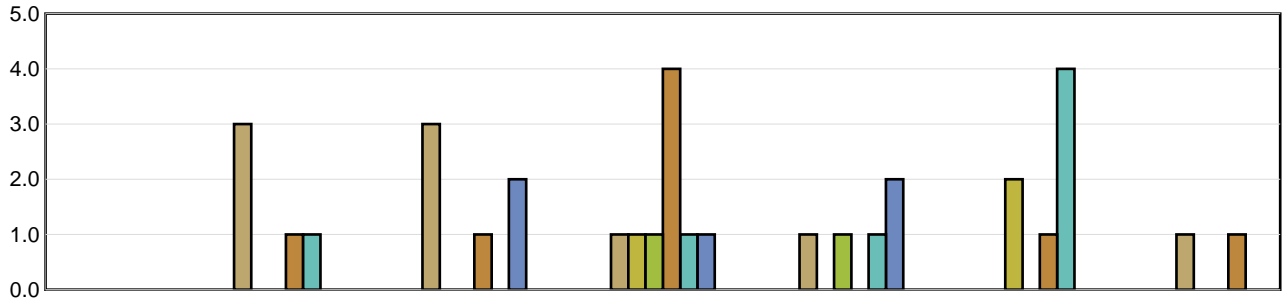
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Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

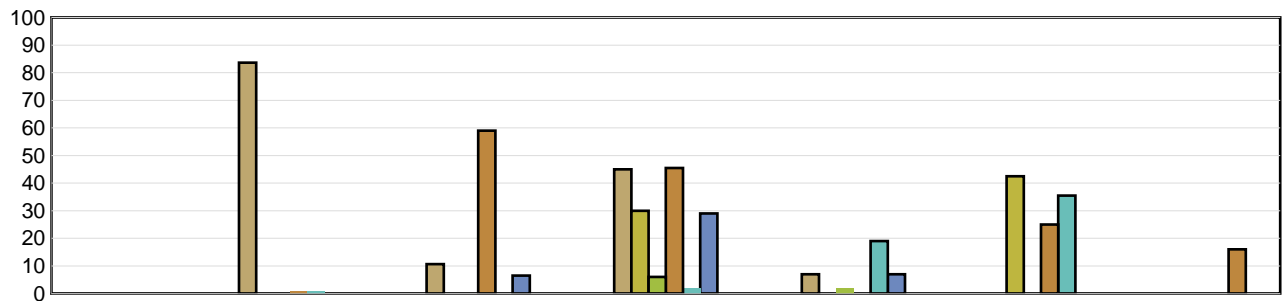
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	3	3	1	1	N/A	1
2020	N/A	N/A	N/A	1	N/A	2	N/A
2021	N/A	N/A	N/A	1	1	N/A	N/A
2022	N/A	1	1	4	N/A	1	1
2023	N/A	1	N/A	1	1	4	N/A
2024 YTD	N/A	N/A	2	1	2	N/A	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	83.67	10.67	45.00	7.00	N/A	0.00
2020	N/A	N/A	N/A	30.00	N/A	42.50	N/A
2021	N/A	N/A	N/A	6.00	2.00	N/A	N/A
2022	N/A	1.00	59.00	45.50	N/A	25.00	16.00
2023	N/A	1.00	N/A	2.00	19.00	35.50	N/A
2024 YTD	N/A	N/A	6.50	29.00	7.00	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

Industry: 89605 Service Station Equipment - Sales/Service

Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Struck by Object	2	1	0	3	1	1	8
Falls	1	0	0	3	0	2	6
Slip	1	0	0	1	2	1	5
Bodily Reaction and Exertion	2	0	0	1	1	0	4
Highway/Non-Highway M.V. Accident	0	1	1	0	1	0	3

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Struck by Object	8	23.53%	31.25	250	\$11,692	\$93,538
Falls	6	17.65%	10.67	64	\$3,065	\$18,392
Slip	5	14.71%	23.20	116	\$4,176	\$20,880
Bodily Reaction and Exertion	4	11.76%	16.75	67	\$8,474	\$33,895
Highway/Non-Highway M.V. Accident	3	8.82%	27.67	83	\$152,254	\$456,762
All Others	8	23.53%	47.63	381	\$11,273	\$90,187
<b>Totals</b>	<b>34</b>	<b>100.00%</b>	<b>28.26</b>	<b>961</b>	<b>\$20,990</b>	<b>\$713,655</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Back	1	0	1	2	1	1	6
Foot(Feet)/Ank(s)/Toe(s)	2	0	0	2	1	1	6
Trunk	2	1	0	1	1	0	5
Eye(s)	1	0	0	1	1	1	4
Arms	1	1	0	0	0	0	2

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Back	6	17.65%	10.33	62	\$4,032	\$24,194
Foot(Feet)/Ank(s)/Toe(s)	6	17.65%	37.00	222	\$8,864	\$53,182
Trunk	5	14.71%	13.60	68	\$7,264	\$36,320
Eye(s)	4	11.76%	52.75	211	\$18,023	\$72,090
Arms	2	5.88%	104.00	208	\$22,966	\$45,933
All Others	11	32.35%	17.27	190	\$43,812	\$481,934
<b>Totals</b>	<b>34</b>	<b>100.00%</b>	<b>28.26</b>	<b>961</b>	<b>\$20,990</b>	<b>\$713,655</b>

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	5	2	0	5	1	3	16
Oth Traumatic Injuries	1	0	1	1	2	0	5
Fracture/Dislocation/Nerve Damage	1	0	0	1	1	1	4
Superficial Wounds	2	1	0	0	0	1	4
Open Wound	0	0	0	1	1	0	2

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	16	47.06%	15.88	254	\$6,168	\$98,680
Oth Traumatic Injuries	5	14.71%	46.60	233	\$11,114	\$55,569
Fracture/Dislocation/Nerve Damage	4	11.76%	46.00	184	\$11,754	\$47,015
Superficial Wounds	4	11.76%	14.75	59	\$5,739	\$22,954
Open Wound	2	5.88%	112.00	224	\$26,700	\$53,401
All Others	3	8.82%	2.33	7	\$145,345	\$436,035
<b>Totals</b>	<b>34</b>	<b>100.00%</b>	<b>28.26</b>	<b>961</b>	<b>\$20,990</b>	<b>\$713,655</b>

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