

Industry Synopsis

Industry: 89704 FUMIGATING

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	88	13	\$20,354,733	408	\$288,285	\$1.51
2020	91	12	\$20,869,359	419	\$313,433	\$1.55
2021	97	9	\$22,492,323	453	\$340,790	\$1.67
2022	102	10	\$24,357,705	515	\$410,615	\$1.74
2023	103	7	\$27,431,034	561	\$414,874	\$1.78
2024 YTD	97	1	\$28,534,174	560	\$483,494	\$1.89

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	79	\$6,642	5	\$3,145	3	\$5,532	N/A	N/A	N/A	N/A
2020	81	\$6,696	6	\$3,626	4	\$10,548	N/A	N/A	N/A	N/A
2021	87	\$7,104	6	\$3,961	3	\$6,142	N/A	N/A	N/A	N/A
2022	91	\$6,593	7	\$5,120	3	\$6,588	N/A	N/A	N/A	N/A
2023	93	\$8,504	5	\$3,655	4	\$8,561	N/A	N/A	N/A	N/A
2024 YTD	86	\$8,096	6	\$4,843	4	\$8,646	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	17	\$92,464	9	\$89,254	325	8	8	10
2020	17	\$175,594	9	\$155,783	356	7	8	13
2021	13	\$111,140	5	\$106,677	123	5	8	7
2022	13	\$498,770	8	\$496,282	224	8	5	10
2023	8	\$26,295	2	\$19,971	95	4	6	6
2024 YTD	2	\$8,363	0	\$0	0	1	2	1

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	7	1	0	1	9
2020	5	1	1	2	9
2021	3	1	0	1	5
2022	5	1	0	2	8
2023	1	0	0	1	2
2024 YTD	N/A	N/A	N/A	N/A	N/A

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$48,125	\$44,339	\$0	\$0	\$92,464
2020	\$94,915	\$77,943	\$2,736	\$0	\$175,594
2021	\$46,284	\$63,440	\$1,415	\$0	\$111,140
2022	\$53,330	\$14,199	\$13,133	\$418,108	\$498,770
2023	\$15,370	\$10,925	\$0	\$0	\$26,295
2024 YTD	\$0	\$8,363	\$0	\$0	\$8,363

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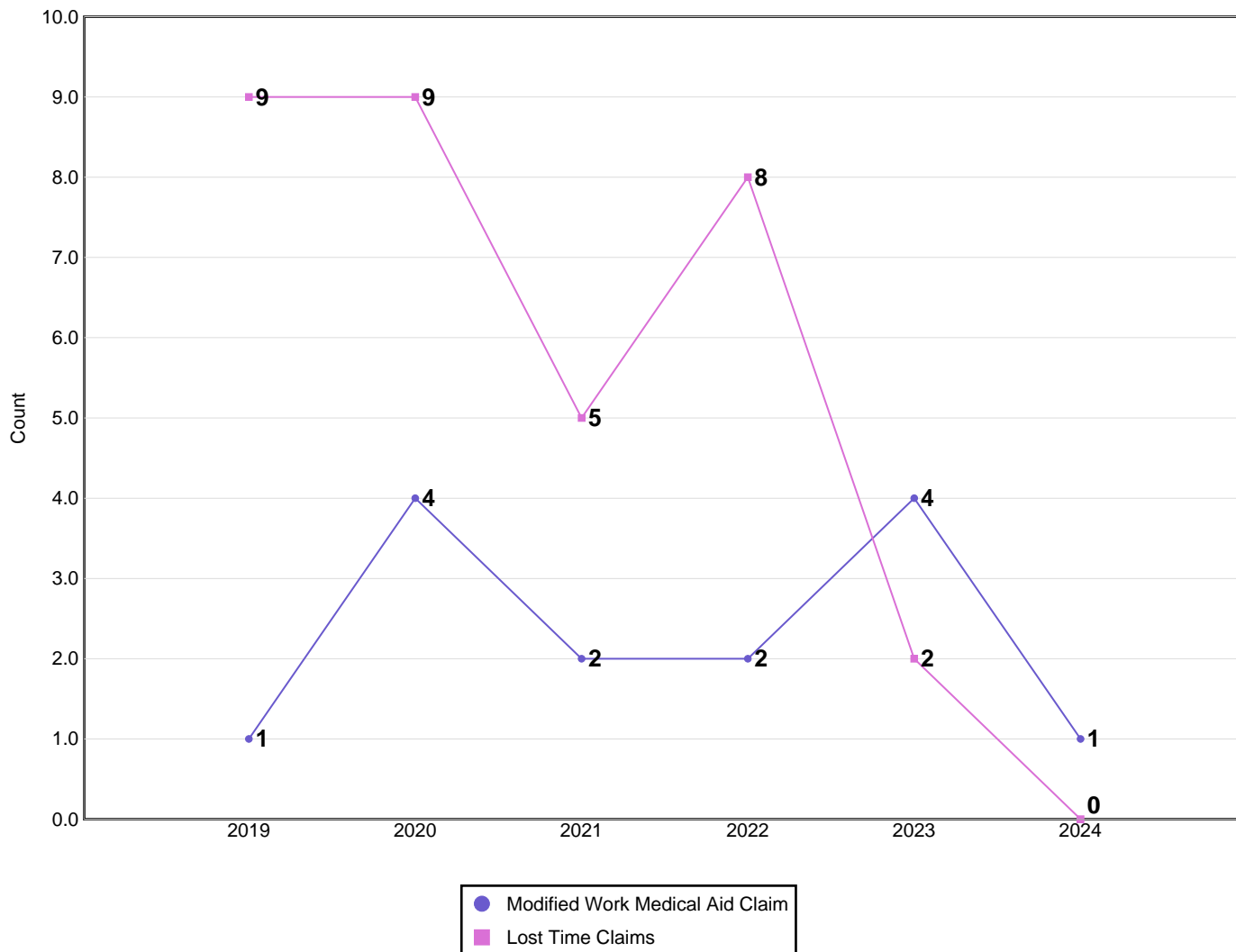
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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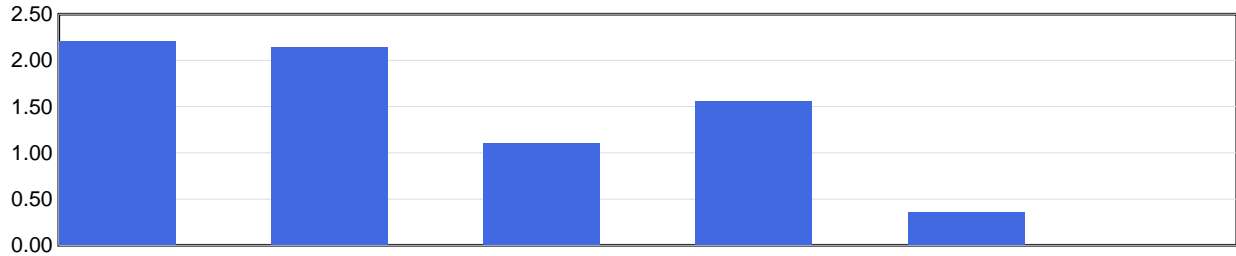
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



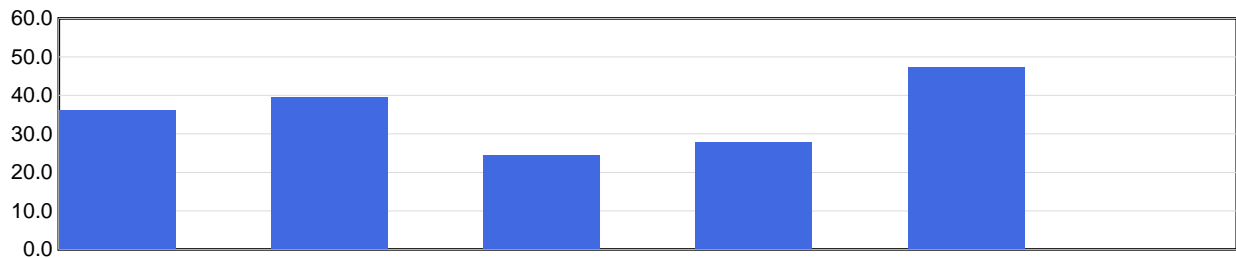
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	2.21	2.15	1.10	1.55	0.36	0.00

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

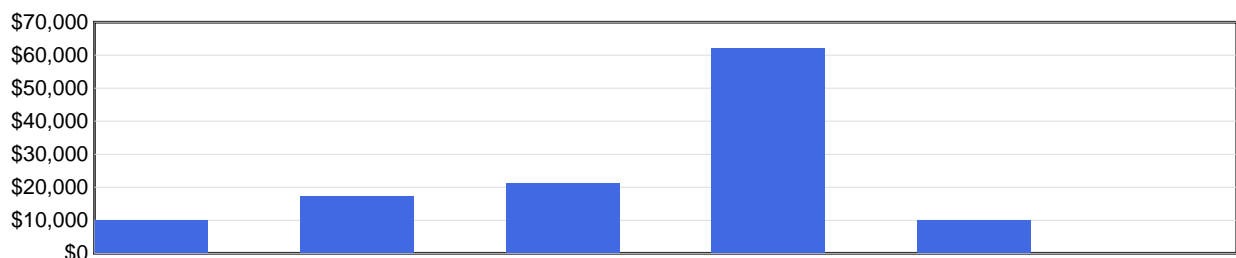
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	36.1	39.6	24.6	28.0	47.5	0.0

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$9,917	\$17,309	\$21,335	\$62,035	\$9,986	\$0

Average Cost Per LTC = Total LTC Costs / Total LTCs

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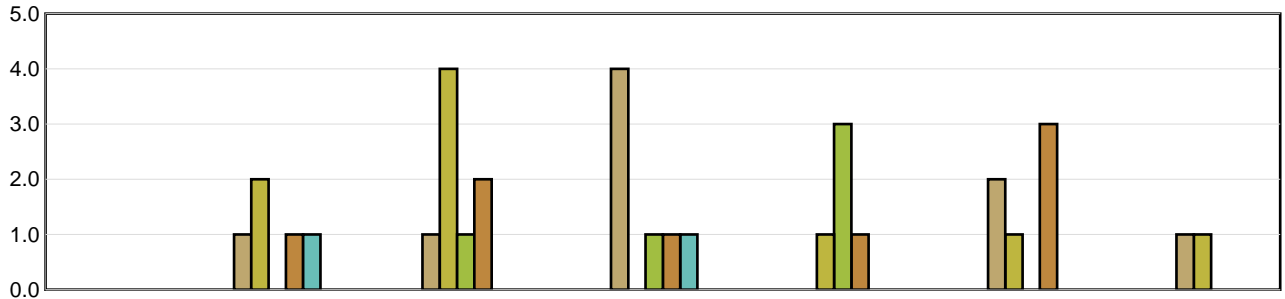
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

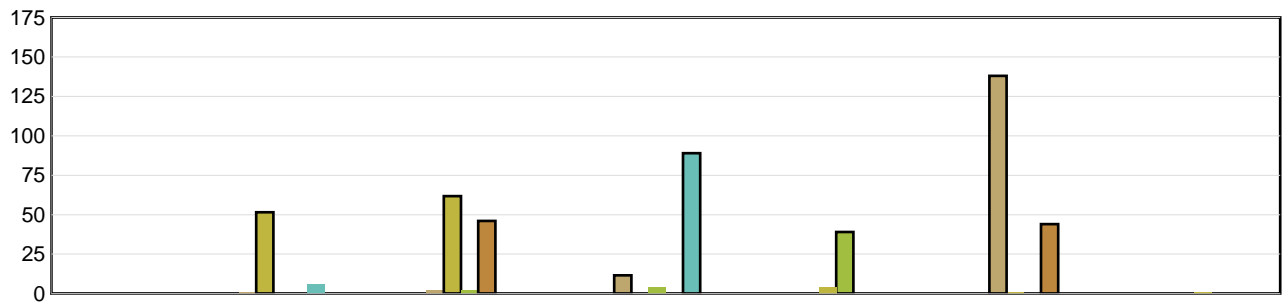
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1	1	4	N/A	2	1
2020	N/A	2	4	N/A	1	1	1
2021	N/A	N/A	1	1	3	N/A	N/A
2022	N/A	1	2	1	1	3	N/A
2023	N/A	1	N/A	1	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	N/A	1.00	2.00	11.50	N/A	138.00	0.00
2020	N/A	51.50	61.75	N/A	4.00	1.00	1.00
2021	N/A	N/A	2.00	4.00	39.00	N/A	N/A
2022	N/A	0.00	46.00	0.00	0.00	44.00	N/A
2023	N/A	6.00	N/A	89.00	N/A	N/A	N/A
2024 YTD	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Falls	1	4	2	1	1	0	9
Highway/Non-Highway M.V. Accident	2	1	1	3	1	0	8
Bodily Reaction and Exertion	4	2	0	1	0	0	7
Contact with Objects and Equipment	0	1	1	1	0	0	3
Slip	2	0	1	0	0	0	3

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Falls	9	27.27%	57.00	513	\$22,132	\$199,188
Highway/Non-Highway M.V. Accident	8	24.24%	2.13	17	\$57,027	\$456,219
Bodily Reaction and Exertion	7	21.21%	9.00	63	\$7,196	\$50,369
Contact with Objects and Equipment	3	9.09%	46.33	139	\$13,648	\$40,945
Slip	3	9.09%	120.67	362	\$38,383	\$115,150
All Others	3	9.09%	9.67	29	\$2,031	\$6,094
Totals	33	100.00%	34.03	1,123	\$26,302	\$867,966

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Multiple Parts	3	1	0	2	1	0	7
Back	1	2	0	2	0	0	5
Foot(Feet)/Ank(s)/Toe(s)	1	2	2	1	0	0	6
Knee(s)	2	1	0	0	0	0	3
Head	1	0	1	1	0	0	3

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Multiple Parts	7	21.21%	19.71	138	\$70,662	\$494,633
Back	5	15.15%	20.40	102	\$3,184	\$15,919
Foot(Feet)/Ank(s)/Toe(s)	6	18.18%	75.17	451	\$32,290	\$193,740
Knee(s)	3	9.09%	99.67	299	\$31,351	\$94,053
Head	3	9.09%	9.33	28	\$6,559	\$19,676
All Others	9	27.27%	11.67	105	\$5,549	\$49,945
Totals	33	100.00%	34.03	1,123	\$26,302	\$867,966

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	5	3	2	2	1	0	13
Oth Traumatic Injuries	2	1	1	4	0	0	8
Fracture/Dislocation/Nerve Damage	0	3	1	1	1	0	6
Superficial Wounds	1	2	0	1	0	0	4
Inflammations of Joints/Muscles	1	0	0	0	0	0	1

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	13	39.39%	28.08	365	\$12,471	\$162,121
Oth Traumatic Injuries	8	24.24%	3.38	27	\$57,395	\$459,161
Fracture/Dislocation/Nerve Damage	6	18.18%	90.17	541	\$30,843	\$185,057
Superficial Wounds	4	12.12%	39.25	157	\$10,301	\$41,202
Inflammations of Joints/Muscles	1	3.03%	7.00	7	\$1,451	\$1,451
All Others	1	3.03%	26.00	26	\$18,974	\$18,974
Totals	33	100.00%	34.03	1,123	\$26,302	\$867,966

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