

# Industry Synopsis

Industry: 89901 EXHIBITION ASSOCIATIONS

Assessable Earnings and Premiums - for Years: 2019 to 2024

| Rate Year | Number of Employers with Assessable Earnings | Newly Opened Account | Total Assessable Earnings | Estimated Total Workers* | Net Premium** | Industry Rate |
|-----------|--|----------------------|---------------------------|--------------------------|---------------|---------------|
| 2019      | 150  | 1                    | \$75,472,475              | 1,665                    | \$593,633     | \$1.03        |
| 2020      | 148  | 0                    | \$34,769,798              | 745                      | \$253,114     | \$1.09        |
| 2021      | 148  | 1                    | \$43,236,526              | 979                      | \$303,268     | \$1.19        |
| 2022      | 147  | 3                    | \$60,147,727              | 1,405                    | \$563,626     | \$1.32        |
| 2023      | 148  | 0                    | \$73,624,255              | 1,598                    | \$687,597     | \$1.30        |
| 2024 YTD  | 147  | 0                    | \$82,761,872              | 1,801                    | \$1,095,429   | \$1.36        |

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

| Rate Year | <= \$500,000 |                | > \$500,000 and <= \$1 Million |                | > \$1 Million and <= \$5 Million |                | > \$5 Million and <= \$20 Million |                | > \$20 Million |                |
|-----------|--------------|----------------|--------------------------------|----------------|----------------------------------|----------------|-----------------------------------|----------------|----------------|----------------|
|           | Accts        | Total Ase Earn | Accts                          | Total Ase Earn | Accts                            | Total Ase Earn | Accts                             | Total Ase Earn | Accts          | Total Ase Earn |
| 2019      | 139          | \$7,236        | 4                              | \$3,355        | 4                                | \$6,810        | N/A                               | N/A            | N/A            | N/A            |
| 2020      | 138          | \$6,495        | 4                              | \$2,682        | 5                                | \$7,741        | N/A                               | N/A            | N/A            | N/A            |
| 2021      | 138          | \$6,836        | 5                              | \$3,856        | 4                                | \$7,495        | N/A                               | N/A            | N/A            | N/A            |
| 2022      | 136          | \$7,255        | 6                              | \$4,556        | 3                                | \$4,846        | N/A                               | N/A            | N/A            | N/A            |
| 2023      | 137          | \$8,153        | 5                              | \$3,734        | 4                                | \$7,013        | N/A                               | N/A            | N/A            | N/A            |
| 2024 YTD  | 136          | \$8,427        | 5                              | \$3,934        | 4                                | \$7,788        | N/A                               | N/A            | N/A            | N/A            |

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

# Industry Synopsis

Industry: 89901 EXHIBITION ASSOCIATIONS

Claim Costs - for Years: 2019 to 2024

| Total Claims  |                  |             |                |                 |          |                                     |                    |                         |
|---------------|------------------|-------------|----------------|-----------------|----------|-------------------------------------|--------------------|-------------------------|
| Accident Year | Number of Claims | Claim Costs | Number of LTCs | Total LTC Costs | TTD Days | Modified Work Ever Performed Claims | Medical Aid Claims | Disabling Injury Claims |
| 2019          | 77               | \$137,317   | 23             | \$96,747        | 370      | 26                                  | 54                 | 38                      |
| 2020          | 17               | \$53,940    | 4              | \$38,261        | 117      | 6                                   | 13                 | 7                       |
| 2021          | 34               | \$109,543   | 11             | \$96,517        | 363      | 12                                  | 23                 | 18                      |
| 2022          | 43               | \$154,970   | 20             | \$127,377       | 760      | 13                                  | 23                 | 27                      |
| 2023          | 51               | \$159,297   | 18             | \$110,085       | 358      | 23                                  | 33                 | 27                      |
| 2024 YTD      | 13               | \$13,957    | 2              | \$5,685         | 24       | 7                                   | 11                 | 8                       |

| Duration Bands - Total LTCs |           |                         |                          |           |                        |
|-----------------------------|-----------|-------------------------|--------------------------|-----------|------------------------|
| Accident Year               | <= 8 Days | > 8 Days and <= 30 Days | > 30 Days and <= 60 Days | > 60 Days | Total Lost Time Claims |
| 2019                        | 15        | 4                       | 1                        | 3         | 23                     |
| 2020                        | 0         | 2                       | 2                        | 0         | 4                      |
| 2021                        | 8         | 1                       | 1                        | 1         | 11                     |
| 2022                        | 10        | 4                       | 1                        | 5         | 20                     |
| 2023                        | 8         | 5                       | 3                        | 2         | 18                     |
| 2024 YTD                    | 1         | 1                       | 0                        | 0         | 2                      |

| Total Claims Costs |              |             |                |               |           |
|--------------------|--------------|-------------|----------------|---------------|-----------|
| Accident Year      | Compensation | Medical Aid | Rehabilitation | Economic Loss | Total     |
| 2019               | \$27,566     | \$109,751   | \$0            | \$0           | \$137,317 |
| 2020               | \$16,326     | \$37,613    | \$0            | \$0           | \$53,940  |
| 2021               | \$45,064     | \$64,479    | \$0            | \$0           | \$109,543 |
| 2022               | \$71,931     | \$83,039    | \$0            | \$0           | \$154,970 |
| 2023               | \$40,086     | \$119,211   | \$0            | \$0           | \$159,297 |
| 2024 YTD           | \$2,531      | \$11,426    | \$0            | \$0           | \$13,957  |

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

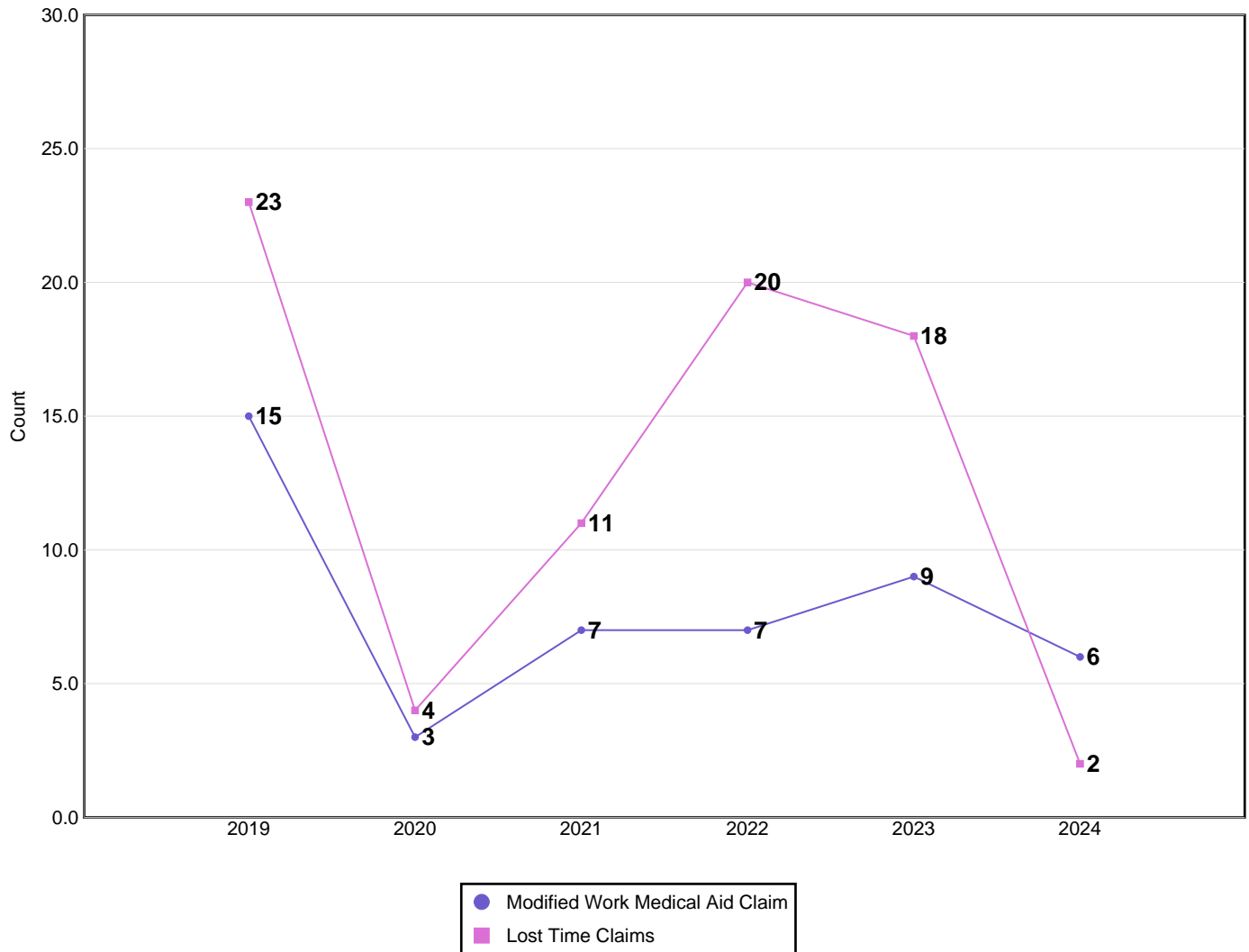
- YTD is January to current month of the current calendar year

# Industry Synopsis

Industry: 89901 EXHIBITION ASSOCIATIONS

Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

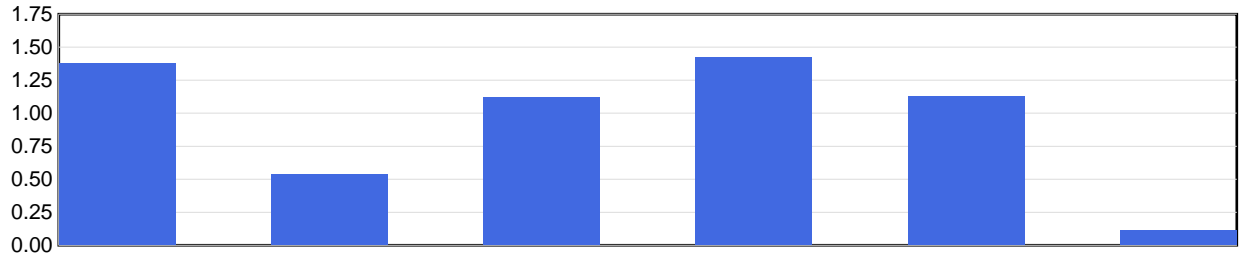
# Industry Synopsis

Industry: 89901 EXHIBITION ASSOCIATIONS

Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



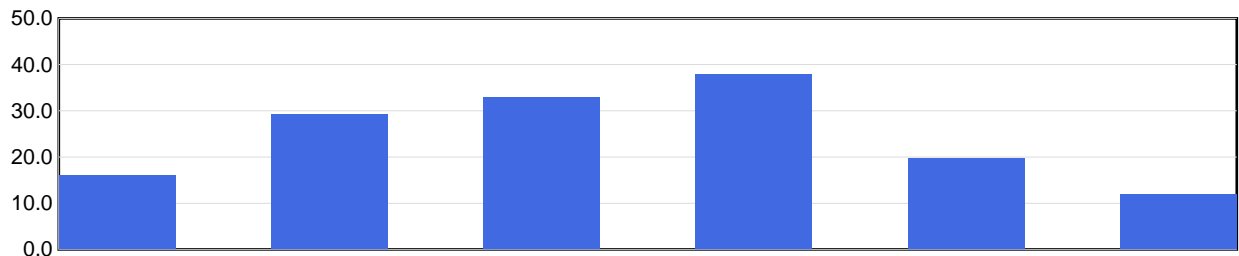
|                | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|----------------|------|------|------|------|------|----------|
| Frequency Rate | 1.38 | 0.54 | 1.12 | 1.42 | 1.13 | 0.11     |

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

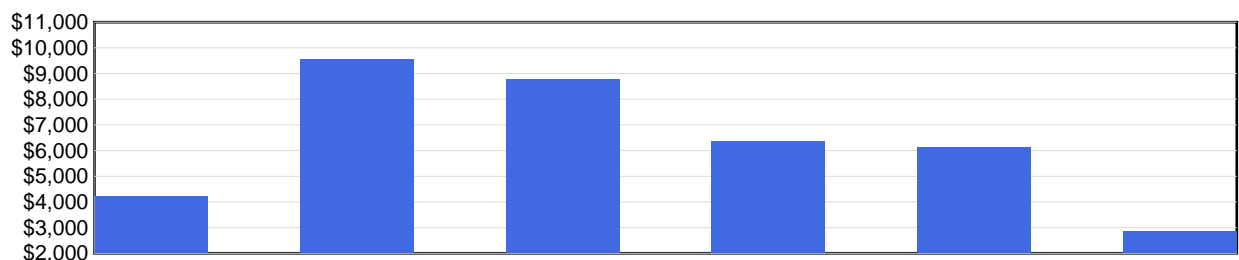
(Temporary Total Disability Days per Lost Time Claim)



|               | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|---------------|------|------|------|------|------|----------|
| Severity Rate | 16.1 | 29.3 | 33.0 | 38.0 | 19.9 | 12.0     |

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



|                  | 2019    | 2020    | 2021    | 2022    | 2023    | 2024 YTD |
|------------------|---------|---------|---------|---------|---------|----------|
| Avg Cost / Claim | \$4,206 | \$9,565 | \$8,774 | \$6,369 | \$6,116 | \$2,843  |

Average Cost Per LTC = Total LTC Costs / Total LTCs

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

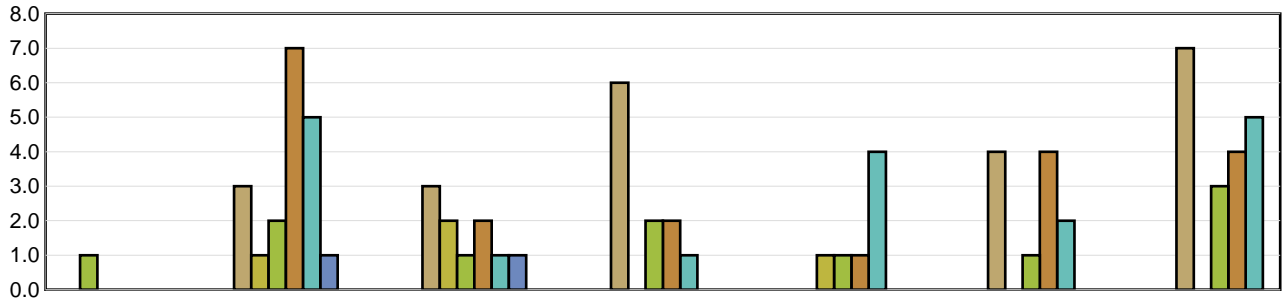
# Industry Synopsis

Industry: 89901 EXHIBITION ASSOCIATIONS

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

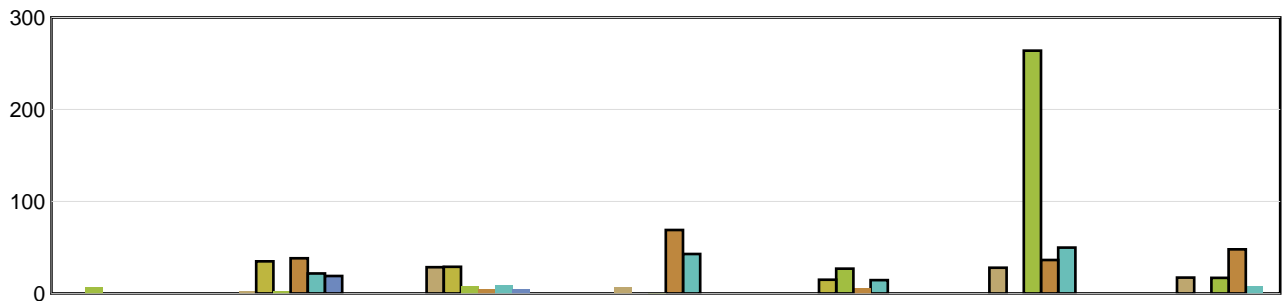
(by age of injured worker and by occurrence year)



|          | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|----------|----------|----------|----------|----------|----------|----------|---------|
| 2019     | N/A      | 3        | 3        | 6        | N/A      | 4        | 7       |
| 2020     | N/A      | 1        | 2        | N/A      | 1        | N/A      | N/A     |
| 2021     | 1        | 2        | 1        | 2        | 1        | 1        | 3       |
| 2022     | N/A      | 7        | 2        | 2        | 1        | 4        | 4       |
| 2023     | N/A      | 5        | 1        | 1        | 4        | 2        | 5       |
| 2024 YTD | N/A      | 1        | 1        | N/A      | N/A      | N/A      | N/A     |

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



|          | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|----------|----------|----------|----------|----------|----------|----------|---------|
| 2019     | N/A      | 2.67     | 28.67    | 7.17     | N/A      | 28.00    | 17.29   |
| 2020     | N/A      | 35.00    | 29.00    | N/A      | 15.00    | N/A      | N/A     |
| 2021     | 7.00     | 2.50     | 8.00     | 0.50     | 27.00    | 264.00   | 17.00   |
| 2022     | N/A      | 38.29    | 5.00     | 69.00    | 6.00     | 36.50    | 48.00   |
| 2023     | N/A      | 21.80    | 9.00     | 43.00    | 14.50    | 50.00    | 7.80    |
| 2024 YTD | N/A      | 19.00    | 5.00     | N/A      | N/A      | N/A      | N/A     |

LTCs with no birthdate recorded are not included in band subtotals

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

# Industry Synopsis

Industry: 89901 EXHIBITION ASSOCIATIONS

Top 5 Comparison - for Years: 2019 to 2024

| Type of Accident                   |      |      |      |      |      |          |        |
|------------------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs                |      |      |      |      |      |          |        |
| Type of Accident                   | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Falls                              | 6    | 1    | 1    | 4    | 5    | 1        | 18     |
| Bodily Reaction and Exertion       | 5    | 1    | 2    | 2    | 2    | 0        | 12     |
| Struck by Object                   | 2    | 1    | 1    | 4    | 2    | 0        | 10     |
| Overexertion                       | 3    | 0    | 1    | 1    | 2    | 1        | 8      |
| Contact with Objects and Equipment | 0    | 0    | 3    | 1    | 3    | 0        | 7      |

| Type of Accident                   | Total LTCs<br>(2019 to date) | Percentage of<br>LTCs | Average Duration | Total TTD    | Average LTC Costs | Total LTC Costs  |
|------------------------------------|------------------------------|-----------------------|------------------|--------------|-------------------|------------------|
| Falls                              | 18                           | 23.08%                | 35.11            | 632          | \$9,016           | \$162,280        |
| Bodily Reaction and Exertion       | 12                           | 15.38%                | 18.08            | 217          | \$5,660           | \$67,918         |
| Struck by Object                   | 10                           | 12.82%                | 62.10            | 621          | \$10,747          | \$107,470        |
| Overexertion                       | 8                            | 10.26%                | 13.25            | 106          | \$6,237           | \$49,899         |
| Contact with Objects and Equipment | 7                            | 8.97%                 | 11.43            | 80           | \$3,866           | \$27,062         |
| All Others                         | 23                           | 29.49%                | 14.22            | 327          | \$2,611           | \$60,044         |
| <b>Totals</b>                      | <b>78</b>                    | <b>100.00%</b>        | <b>25.42</b>     | <b>1,983</b> | <b>\$6,086</b>    | <b>\$474,672</b> |

| Part of Body             |      |      |      |      |      |          |        |
|--------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs      |      |      |      |      |      |          |        |
| Part of Body             | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Knee(s)                  | 4    | 0    | 4    | 3    | 2    | 0        | 13     |
| Head                     | 1    | 3    | 2    | 0    | 5    | 1        | 12     |
| Foot(Feet)/Ank(s)/Toe(s) | 2    | 1    | 2    | 5    | 0    | 0        | 10     |
| Trunk                    | 3    | 0    | 1    | 2    | 1    | 1        | 8      |
| Back                     | 6    | 0    | 1    | 1    | 1    | 0        | 9      |

| Part of Body             | Total LTCs<br>(2019 to date) | Percentage of<br>LTCs | Average Duration | Total TTD    | Average LTC Costs | Total LTC Costs  |
|--------------------------|------------------------------|-----------------------|------------------|--------------|-------------------|------------------|
| Knee(s)                  | 13                           | 16.67%                | 13.23            | 172          | \$6,426           | \$83,538         |
| Head                     | 12                           | 15.38%                | 37.00            | 444          | \$7,315           | \$87,783         |
| Foot(Feet)/Ank(s)/Toe(s) | 10                           | 12.82%                | 41.40            | 414          | \$3,906           | \$39,057         |
| Trunk                    | 8                            | 10.26%                | 27.00            | 216          | \$11,872          | \$94,975         |
| Back                     | 9                            | 11.54%                | 7.44             | 67           | \$2,897           | \$26,076         |
| All Others               | 26                           | 33.33%                | 25.77            | 670          | \$5,509           | \$143,243        |
| <b>Totals</b>            | <b>78</b>                    | <b>100.00%</b>        | <b>25.42</b>     | <b>1,983</b> | <b>\$6,086</b>    | <b>\$474,672</b> |

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

# Industry Synopsis

Industry: 89901 EXHIBITION ASSOCIATIONS

Top 5 Comparison - for Years: 2019 to 2024

| Nature of Injury                  |      |      |      |      |      |          |        |
|-----------------------------------|------|------|------|------|------|----------|--------|
| Top 5 by Total LTCs               |      |      |      |      |      |          |        |
| Nature of Injury                  | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Sprains/Strain                    | 12   | 0    | 6    | 7    | 7    | 1        | 33     |
| Superficial Wounds                | 4    | 1    | 1    | 2    | 3    | 0        | 11     |
| Fracture/Dislocation/Nerve Damage | 3    | 1    | 0    | 4    | 1    | 0        | 9      |
| Oth Traumatic Injuries            | 2    | 0    | 2    | 1    | 2    | 0        | 7      |
| Intracranial Injuries             | 0    | 2    | 0    | 0    | 3    | 1        | 6      |

| Nature of Injury                  | Total LTCs<br>(2019 to date) | Percentage of<br>LTCs | Average Duration | Total TTD    | Average LTC Costs | Total LTC Costs  |
|-----------------------------------|------------------------------|-----------------------|------------------|--------------|-------------------|------------------|
| Sprains/Strain                    | 33                           | 42.31%                | 17.27            | 570          | \$5,568           | \$183,741        |
| Superficial Wounds                | 11                           | 14.10%                | 29.09            | 320          | \$3,339           | \$36,732         |
| Fracture/Dislocation/Nerve Damage | 9                            | 11.54%                | 34.33            | 309          | \$11,880          | \$106,918        |
| Oth Traumatic Injuries            | 7                            | 8.97%                 | 30.57            | 214          | \$4,820           | \$33,741         |
| Intracranial Injuries             | 6                            | 7.69%                 | 13.67            | 82           | \$6,445           | \$38,669         |
| All Others                        | 12                           | 15.38%                | 40.67            | 488          | \$6,239           | \$74,871         |
| <b>Totals</b>                     | <b>78</b>                    | <b>100.00%</b>        | <b>25.42</b>     | <b>1,983</b> | <b>\$6,086</b>    | <b>\$474,672</b> |

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year