

Industry Synopsis

Industry: 89902 SECURITY SERVICES/INDUSTRIAL PATROLS

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	307	38	\$359,944,434	9,180	\$3,088,417	\$1.15
2020	330	60	\$376,978,498	10,311	\$3,281,383	\$1.10
2021	343	47	\$388,918,479	9,989	\$4,636,357	\$1.42
2022	369	56	\$402,676,826	10,416	\$4,240,785	\$1.37
2023	368	39	\$445,643,025	10,563	\$5,103,759	\$1.40
2024 YTD	375	41	\$465,228,881	11,654	\$6,804,497	\$1.55

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)										
Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	256	\$22,647	19	\$14,874	22	\$42,089	7	\$66,045	3	\$214,290
2020	278	\$24,842	19	\$14,235	24	\$50,396	5	\$47,948	4	\$239,558
2021	281	\$23,932	25	\$16,762	27	\$58,718	6	\$47,110	4	\$242,397
2022	310	\$30,497	24	\$16,925	26	\$60,714	5	\$44,031	4	\$250,510
2023	302	\$28,241	27	\$18,920	30	\$72,889	5	\$46,981	4	\$278,612
2024 YTD	308	\$29,097	31	\$21,700	25	\$56,358	7	\$76,773	4	\$281,300

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	466	\$1,591,152	186	\$1,380,005	3,494	155	280	249
2020	370	\$1,258,290	176	\$1,103,301	3,759	130	194	222
2021	352	\$1,199,182	181	\$1,038,502	3,153	133	171	230
2022	495	\$1,785,461	260	\$1,539,999	4,933	191	235	321
2023	499	\$1,594,339	237	\$1,320,001	3,910	202	262	316
2024 YTD	118	\$285,670	51	\$227,409	387	52	67	79

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	121	36	14	15	186
2020	88	51	21	16	176
2021	97	52	18	14	181
2022	166	54	17	23	260
2023	164	42	15	16	237
2024 YTD	39	9	3	0	51

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$618,286	\$958,917	\$13,949	\$0	\$1,591,152
2020	\$576,464	\$657,302	\$24,523	\$0	\$1,258,290
2021	\$558,950	\$636,425	\$3,807	\$0	\$1,199,182
2022	\$707,570	\$1,072,795	\$5,095	\$0	\$1,785,461
2023	\$676,079	\$918,260	\$0	\$0	\$1,594,339
2024 YTD	\$63,558	\$115,789	\$0	\$106,322	\$285,670

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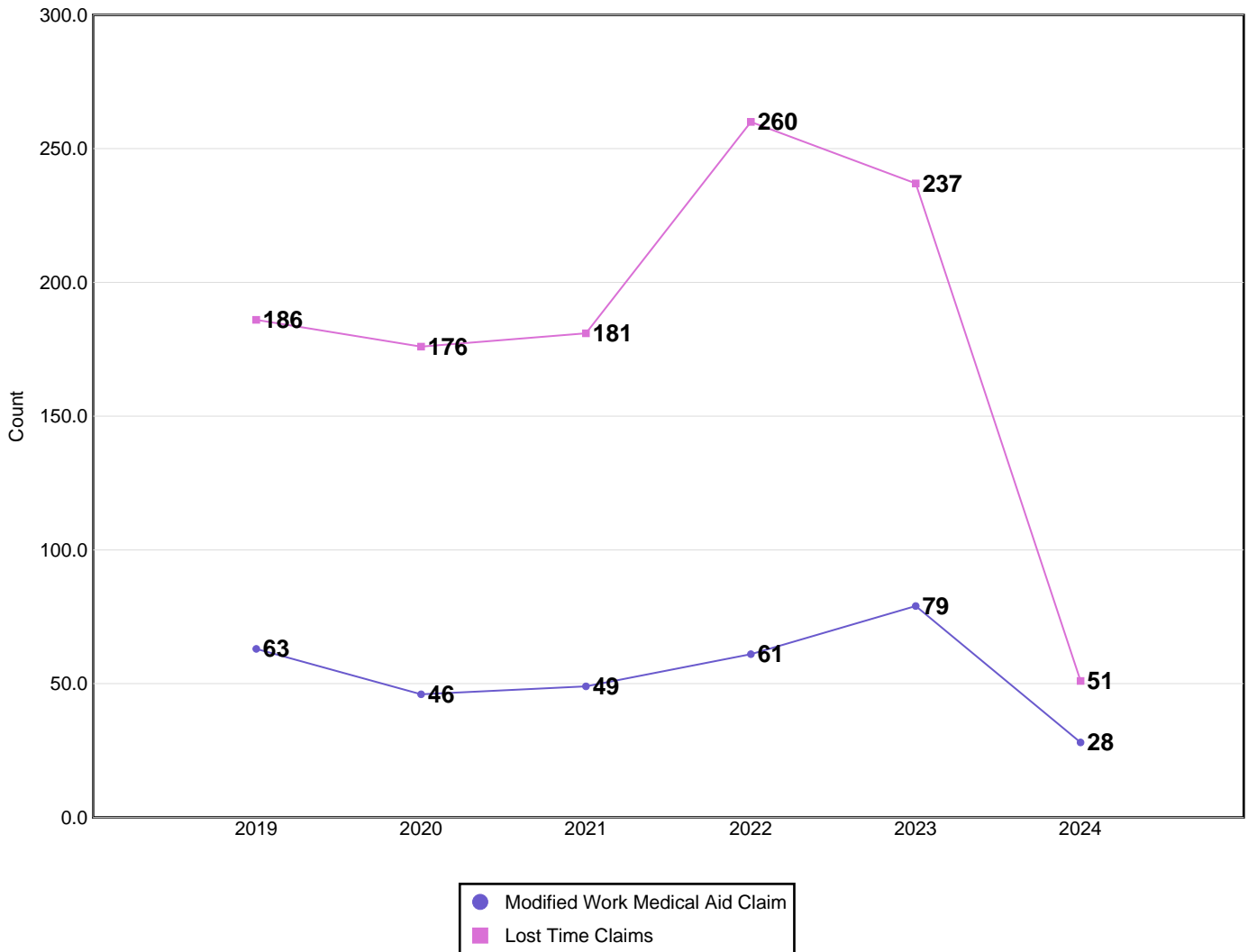
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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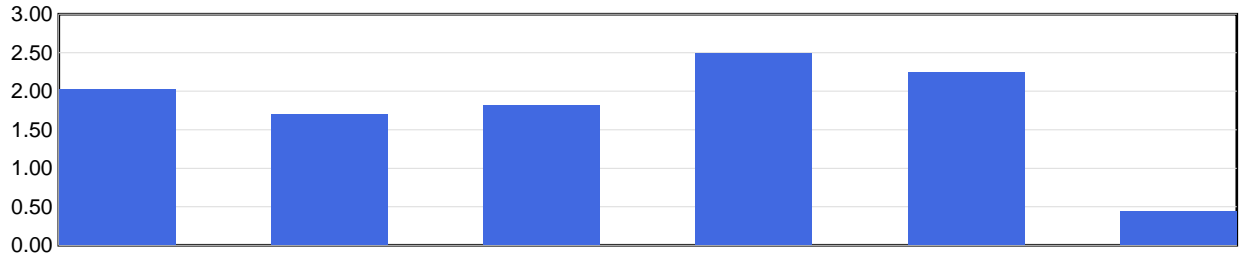
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Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



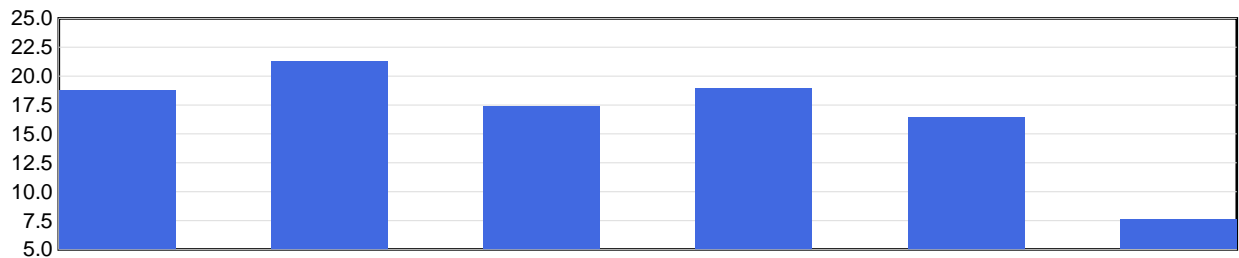
	2019	2020	2021	2022	2023	2024 YTD
Frequency Rate	2.03	1.71	1.81	2.50	2.24	0.44

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

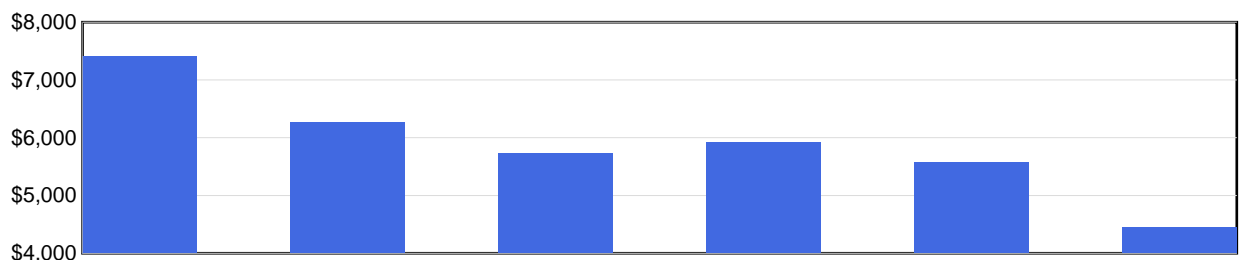
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
Severity Rate	18.8	21.4	17.4	19.0	16.5	7.6

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
Avg Cost / Claim	\$7,419	\$6,269	\$5,738	\$5,923	\$5,570	\$4,459

Average Cost Per LTC = Total LTC Costs / Total LTCs

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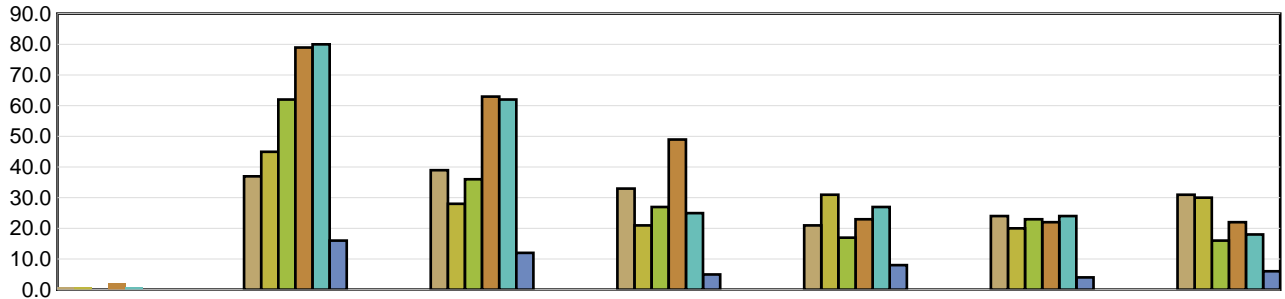
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

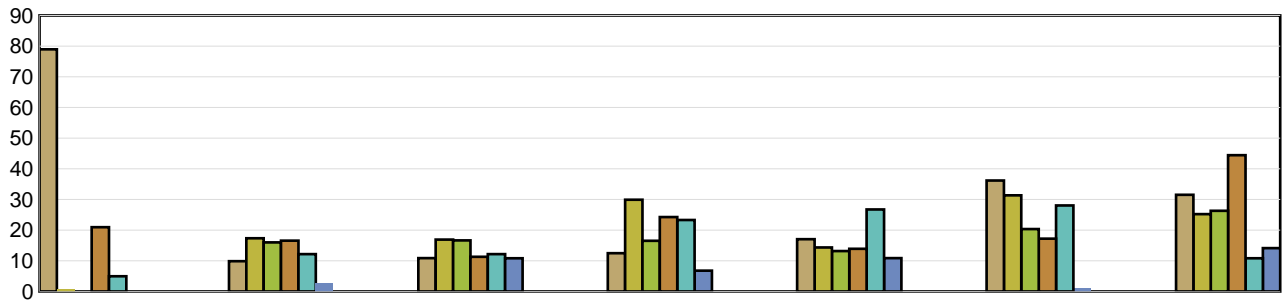
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	1	37	39	33	21	24	31
2020	1	45	28	21	31	20	30
2021	N/A	62	36	27	17	23	16
2022	2	79	63	49	23	22	22
2023	1	80	62	25	27	24	18
2024 YTD	N/A	16	12	5	8	4	6

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2019	79.00	9.89	10.90	12.48	17.05	36.21	31.55
2020	1.00	17.38	16.93	29.95	14.39	31.35	25.23
2021	N/A	16.02	16.67	16.56	13.18	20.35	26.31
2022	21.00	16.59	11.32	24.27	13.96	17.23	44.45
2023	5.00	12.20	12.18	23.32	26.74	28.08	10.83
2024 YTD	N/A	2.88	10.83	6.80	10.88	1.25	14.17

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Assaults/Violent Acts/Harassment	50	36	49	75	73	14	297
Falls	36	48	45	69	56	11	265
Bodily Reaction and Exertion	31	28	25	22	34	8	148
Overexertion	27	12	11	14	17	4	85
Exposure to Harmful Substances	4	18	19	24	6	1	72

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Assaults/Violent Acts/Harassment	297	27.22%	17.23	5,118	\$6,028	\$1,790,399
Falls	265	24.29%	21.62	5,728	\$6,620	\$1,754,227
Bodily Reaction and Exertion	148	13.57%	15.89	2,352	\$4,998	\$739,716
Overexertion	85	7.79%	10.18	865	\$4,656	\$395,764
Exposure to Harmful Substances	72	6.60%	25.10	1,807	\$5,422	\$390,392
All Others	224	20.53%	16.59	3,716	\$6,869	\$1,538,718
Totals	1,091	100.00%	17.95	19,586	\$6,058	\$6,609,218

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Head	40	31	36	46	41	11	205
Back	28	27	24	45	24	5	153
Knee(s)	27	20	13	25	28	3	116
Trunk	19	19	20	23	26	1	108
Foot(Feet)/Ank(s)/Toe(s)	13	20	15	24	25	7	104

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Head	205	18.79%	14.85	3,044	\$5,798	\$1,188,513
Back	153	14.02%	16.25	2,487	\$5,420	\$829,243
Knee(s)	116	10.63%	19.08	2,213	\$7,165	\$831,083
Trunk	108	9.90%	20.09	2,170	\$6,721	\$725,851
Foot(Feet)/Ank(s)/Toe(s)	104	9.53%	15.36	1,597	\$5,034	\$523,512
All Others	405	37.12%	19.94	8,075	\$6,200	\$2,511,016
Totals	1,091	100.00%	17.95	19,586	\$6,058	\$6,609,218

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Top 5 Comparison - for Years: 2019 to 2024

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Sprains/Strain	96	78	73	107	103	21	478
Superficial Wounds	31	18	23	40	43	8	163
Intracranial Injures	18	21	25	26	18	5	113
Fracture/Dislocation/Nerve Damage	14	15	17	23	15	5	89
Oth Traumatic Injuries	11	13	13	21	25	5	88

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	478	43.81%	15.65	7,481	\$5,574	\$2,664,302
Superficial Wounds	163	14.94%	10.91	1,778	\$4,513	\$735,636
Intracranial Injures	113	10.36%	16.28	1,840	\$5,138	\$580,616
Fracture/Dislocation/Nerve Damage	89	8.16%	32.36	2,880	\$11,335	\$1,008,833
Oth Traumatic Injuries	88	8.07%	15.81	1,391	\$6,582	\$579,220
All Others	160	14.67%	26.35	4,216	\$6,504	\$1,040,611
Totals	1,091	100.00%	17.95	19,586	\$6,058	\$6,609,218

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